SREE CHITRA TIRUNAL INSTITUTE FOR MEDICAL SCIENCES AND TECHNOLOGY TRIVANDRUM - 695 011, KERALA



ANNUAL REPORT 2016-17

Annual Report 2016-17

Sree Chitra Tirunal Institute for Medical Sciences and Technology Trivandrum

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History

The origin of the Institute dates back to 1973 when the Royal Family of Travancore gifted a multi-storey building for the people and Government of Kerala. Sri P N Haksar, the then Deputy Chairman of the Planning Commission, inaugurated the Sree Chitra Tirunal Medical Centre in 1976, when patient services including inpatient treatment got under way. The Biomedical Technology Wing followed soon at the Satelmond Palace, a gift from the Royal Family, located 11 km away from the Hospital Wing.

The concept of amalgamating medical sciences and technology within a single institutional framework was regarded sufficiently important by the Government of India to declare the Centre an Institute of National Importance under the Department of Science and Technology by an Act of Parliament in 1980, and name it as Sree Chitra Tirunal Institute for Medical Sciences and Technology, Trivandrum.

Dr Manmohan Singh, the then Hon'ble Finance Minister, Government of India, laid the foundation stone for the third dimension of the Institute, the Achutha Menon Center for Health Science Studies (AMCHSS), on June 15, 1992. AMCHSS was dedicated to the nation by Dr Murali Manohar Joshi, the then Hon'ble Minister of Science and Technology and Human Resource Development, Government of India, on January 30, 2000.



- Our Mission -

- Promote research and development in biomedical engineering and technology
- Deliver high quality patient care in selected specialties and sub-specialties
- Develop innovative postgraduate training programs in advanced medical specialties and biomedical engineering and technology
- Participate in public health reforms through research, training and interventions



• Become a global leader in affordable medical devices development, high quality patient care and health science studies







MESSAGE FROM THE PRESIDENT

In the history of an organization, a year is arguably too short a window of time to actualize an ambitious dream or aspire for an impressive inventory of achievements. Nevertheless, in its tenacious forward trajectory during the past year, Sree Chitra Tirunal Institute for Medical Sciences and Technology, Trivandrum stayed admirably entrenched in its mandate and surged ahead in the chosen domains of high quality patient care in select specialties, medical device development and health sciences. Even as ongoing programs progressed unhindered, several new ventures were flagged off during the year, seamlessly connecting the different strands of Clinical Medicine, Biomedical Technology and Public Health to produce a unique continuum of indisputable relevance to society.

On the health front, the Institute did remarkably well during the year in key areas such as Epilepsy, Movement Disorders, Stroke, Pediatric Neurology, Neurosurgery, Interventional Cardiology, Pediatric Cardiac Surgery, Cardiac Imaging and Interventional Radiology. The unstinted support of the Department of Science and Technology and the Ministry of Health and Family Welfare, Government of India, through the Pradhan Mantri Swasthya Suraksha Yojana brought the dire need for a new Medical Block from the realm of aspiration to the realm of reality. Needless to say, the munificent gift to the Institute would provide succour to the sick.

Research in Neurology, Cardiology, Molecular Cardiology, Tissue Engineering, Polymers for Clinical Application and Nanotechnology never lagged behind, and there was a significant upswing in the number of publications. The Achutha Menon Centre for Health Science Studies continued its engagement with teaching as well as research in the areas of Non-Communicable diseases, Health Policy and Health Management, attracting research grants from major national and international agencies. As in the past, the Institute was a coveted destination for large numbers of students desiring admission to various academic programs.



Importantly, in keeping with its mandate, the Institute continued to fuel innovation in order to create what is affordable to the sick and the less privileged. The committed faculty took these ideas to the market, moving from 'Vision' to 'Development' and bridging the gap between precept and practice in the vital realm of healthcare. The Silver Jubilee of the clinical use of the TTK-Chitra heart valve, the transfer of technologies for new biomedical products, including the second generation heart valve and vascular graft, the formal launch of the Technology Research Centre for Biomedical Devices and flagging off of many new projects were momentous events of the past year. They spoke of an incredible journey through time, a journey of innovation that commenced in the seventies and flourished through the toughest of challenges. Alongside the inexorable passage of time, the journey continues, gaining in strength and substance.

While all of this is impressive by any reckoning, there is a need to note that there are strong winds of change blowing across the world, and across our country as well. Our continued success in the years to come would depend on how well we adjust to these changes. As someone insightfully remarked: "Change has a bad reputation in our society, but that isn't all bad – not by any means. In fact, change is necessary in life – to keep us moving, to keep us growing, to keep us interested". An inflexible mindset, frozen in time, is detrimental not just to progress but to our very existence as an organization in a fast changing world.

To maintain its position of pre-eminence, Sree Chitra needs to tailor its Mission to meet the demands of the times and excel in the areas of Device Development, Healthcare Delivery and Biomedical Research. As individuals, and as an institution, we will be held increasingly accountable, and the need to perform and fulfill our social obligations will be felt more than ever before in recent history. Our lives will be determined by whether we can envision hopes and dreams of the future even during these times when the world is caught up in a vortex of change. Let us work together and usher in a new era in our history. Let us reaffirm our faith and reassure ourselves that the best is yet to be. An apt way to conclude a presidential message is perhaps to exhort you not to underestimate the impact you can make in the contemporary world of science and medicine. Remember what Pablo Picasso said: "I am always doing things I can't do, that's how I get to do them".

My best wishes to every member of the Chitra family!

K M Chandrasekhar





2016-17: A Retrospect

Prof Asha Kishore, Director, SCTIMST

Expectations are integral to life. They fuel our dreams and hopes in ways that propel our lives to desired destinations. During the past year, the Institute had set its sights high, in consonance with the core values that inform its Mission as a unique organization. Not surprisingly, creditable past performance had brought in its wake the burden of high expectations and the consequent need to do better than before. Nonetheless, as I pen this report, I am justifiably pleased over where we stand today in terms of institutional progress during the year and the directions we have charted for the future. This report is a testimony to my conviction.

Sree Chitra Tirunal Institute is unique because it blends the practice of modern medicine with technology development, research in the frontier areas of cardiac and neuro sciences and engagement with public health within a single institutional framework. The total number of academic faculty as of now is 135 of which 83 are clinicians and 52 are scientists. A total of 2800 students and senior residents have graduated from here. Over 3200 research publications have emerged from the Institute in all these years. Forty biomedical devices and products have already been transferred to industry, which include the two versions of the renowned Chitra heart valve. The Institute has filed 205 patents and sealed 110, 93 in India and 17 in the US, Japan and Europe.

Continued patronage of the Central and State governments and the Department of Science and Technology has been a timeless benediction for the Institute. The Department of Science and Technology took cognizance of our difficulties in meeting the rising capital expenditure of the hospital and supported us from within the limits of their budget. They readily partnered with the Ministry of Health and Family Welfare to support the new hospital block and generously funded the Technical Research Centre initiative and the Technology Business Incubator of the Institute. There was also a significant increase in the annual allocation for the Institute during the year. As many as 16 research projects, funded by DST, progressed well during the year. DST has also expressed interest in supporting the proposal for a Medical Devices Research Park. The Institute is deeply indebted to the Department and Prof Ashutosh Sharma, the esteemed Secretary of the Department.



During 2016-17, the hospital continued to offer high quality patient care in the select specialties and sub-specialties of Cardiology, Neurology, Cardiac Surgery, Neurosurgery and Imaging Sciences and Interventional Radiology. High up on the Institute's priorities in the area of healthcare were the treatment of complex heart diseases, pediatric congenital cardiac problems, interventional cardiology, cardiac electrophysiology, comprehensive heart failure care, cardiac and thoracic surgery, treatment of brain tumours, epilepsy, developmenal brain disorders, movement disorders, neuromuscular disorders, sleep disorders, Parkinsonism, stroke and pediatric neurology. A Heart Failure Intermediate ICU was made fully operational and is all set to initiate the cardiac transplant program. A congenital heart surgery intermediate ICU, designed to increase the turnover of paediatric cardiac surgery patients, was inaugurated in August 2016 and was fully equipped. A paediatric neurology facility, in collaboration with the National Institute for Speech and Hearing, Trivandrum, was on track.

The Institute never swerved from its primary focus on biomedical technology during the year. At the first Technology Conclave in November 2016, three new medical technologies, and technology documents for the second-generation cardiovascular products, tilting disc heart valve and gel-coated vascular graft, were transferred to industry. The Institute is recognized as a Technical Research Centre for Biomedical Devices by DST. The Centre was launched by the Hon'ble Minister of State for Science and Technology and Earth Sciences, Shri Y S Chowdary, in November 2016. DST has sanctioned 100 crores over 5 years. Thirty three devices in 5 major medical domains have been short-listed and 29 have been approved by multi-tiered review committees and initiated.

The Achutha Menon Centre undertook technical responsibility for the projects on Prevention and Control of Noncommunicable Diseases, Kerala Diabetes Prevention Program, and the Kerala Health Survey of the Government of Kerala. The project titled: "Closing the gap: health equity research" was funded by the International Development Research Centre, Canada.

Academic life at the Institute flourished and contributed substantially to human resource development. The 31 academic courses offered by the Institute attracted aspirants from all over the country. 138 candidates were offered admission to various programs last year. The candidates admitted to these programs were from 48 Indian universities, institutions or boards, which testified to the eclectic character of the Institute. Additionally, candidates sponsored by Government and Autonomous Institutions or Health Sector Organizations were offered short-term training. The Institute continued with popular affiliated programs such as Master of Public Health in Epidemiology, Master of Science in Engineering, Bio-engineering and Biomedical Sciences and PhD in Public Health offered at the National Institute of Epidemiology, Chennai, Christian Medical College, Vellore, IIITMK Trivandrum, and the Indian Institute of Public Health, New Delhi. The Institute also runs 2 joint programs, offering MTech in Clinical Engineering and PhD with IIT Madras and CMC Vellore.

The number of publications from the Institute rose sharply from 150 in 2015-16 to 223 during 2016-17, out of which 166 were in international journals. During the year, 2 patents were granted and 8 new patent applications were filed. The Institute established collaborative R & D projects with educational and research institutions in India and abroad. The overseas institutions included the Graduate School of Medicine, Osaka City University, Toyo University, Japan, Aarhus University Denmark, University of Southern Denmark, University of Tubingen Germany and the Laboratory of Cardiovascular Science, NIA/NIH, USA.

Twenty two new research projects received extramural funding during the year, out of which 6 were international collaborative projects. The total outlay for new and ongoing projects as on 31/03/2017 amounted to Rs 47.14 Crores. The Ministry of Electronics and Information Technology agreed to substantially support the Rs 12 Crore proposal of the Institute for implementing e-delivery system for health care management and research. It will be a robust and dedicated system for the next 25 years, providing quick data access for medical research, training and teaching. Video conferencing-based patient consultation, mobile health apps to track vital signs/chronic disease/sleep monitoring and so on will be developed.

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It is a matter of great joy that the good effort by the faculty and students of the Institute was rewarded appropriately during the year. Prof Unnikrishnan of the Department of Cardiovascular & Thoracic Surgery won the coveted Dr B C Roy National Award under the Eminent Medical Teacher category for 2016. Dr Lizymol of the Department of Biomaterials Science and Technology won the 7th National Award for Technology Innovation from the Ministry of Chemicals & Fertilizers, Government of India. Dr Jayasree was admitted as Fellow of the Royal Society of Chemistry. She also received the MRSI Medal for 2017. Dr Rekha of the Biomedical Technology Wing received the Developing Country Scholarship Award at the World Biomaterials Congress. Twenty seven of our students were awarded the best paper and best poster award last year at various scientific meetings. The Institute salutes them for bringing laurels in good measure.

Looking back, the achievements of the Institute over the years have been commendable. Achievement, however, is about looking forward and we must use it as a touchstone for reflection, asking ourselves what we would do next, in the years ahead, to make the most powerful and positive difference in the world. It is pertinent to stress at this point that the Institute was created to be unique and not just run-of-the-mill. In the early seventies, an entrepreneurial medical technology sector, an inevitable offshoot of the grand alliance between medicine and technology, was non-existent in India, and complex surgeries of the heart and brain were performed in very few centres. Today, all of that has changed, and any claim to uniqueness is bound to face formidable challenges. Make no mistake, to stay unique, and not just one among equals, we should continue to do what others don't in the domains of healthcare delivery, medical device development, public health and cutting edge research in cardiac and neuro sciences. We need to offer, in our chosen domains, what is less readily available elsewhere in the country and present an inspiring model for other institutions to emulate. We need to re-affirm the fundamental values and purposes that we stand for in the rapidly changing ambience of a global and digital world – a world longing to improve human lives, a highly competitive world in which imagination and innovation will feed the future. We at Chitra are blessed with a great deal of talent, a rich repertoire of experience, well-defined goals, an abiding sense of commitment to our calling and a robust infrastructure. We cannot ask for more. We must, in the unmatched words of Shakespeare, "take the current when it serves, or lose our ventures". We have no choice.

Asha Kishore



Highlights of the Year-

• Sanction of a new super speciality block

The Ministry of Health and Family Welfare, in partnership with the Department of Science and Technology, sanctioned funding for a new super speciality block for the Hospital Wing under the Pradhan Mantri Swasthya Suraksha Yojana. The contribution of DST will be Rs 110 Crores and that of the Ministry of Health and Family Welfare Rs 120 Crores.

• Launch of Technical Research Centre

The Institute is recognized as Technical Research Centre for Biomedical Devices by the Department of Science and Technology, Government of India. The Centre was launched by the Minister of State for Science and Technology and Earth Sciences, Shri Y S Chowdary, in November 2016. The DST-funded Rs 100 crore project will be executed over 5 years. 33 devices in 5 major medical domains were short-listed of which 29 were approved by the multi-tiered review committees and initiated during the year.

• New ventures in Cardiology and Cardiothoracic Surgery

- The newly-constructed Congenital Heart Surgery Intermediate Care Unit was inaugurated on 22 August 2016. The ICU was equipped with CSR funds from Aspinwall and Local Area Development Scheme funds from Hon'ble Member of Parliament, Shri Suresh Gopi.
- The nine-bed dedicated Heart Failure ICU started functioning with facilities like extracorporeal membrane oxygenation system and positive pressure ventilation to treat post-transplant patients. Tata Trusts has contributed Rs 3.17 Crores for the Heart Failure ICU, Cardiac Transplant Programme and an Advanced Cardiac Life Support Ambulance to the Institute. Mr Ramadorai, former Vice-chairman, TATA Trusts, inaugurated the ICU and flagged off the fully-equipped Advanced Cardiac Life Support Ambulance on 17 February 2017.
- The Heart Team, comprising cardiologists and cardiac surgeons, initiated the trans-catheter aortic valve implantation programme and performed two surgeries successfully.

• Comprehensive Care Centre for Neurodevelopmental Disorders

MoUs were signed with Shri Raju Hormis of the Federal Bank and the National Institute of Speech and Hearing, Trivandrum, for the establishment of a 'Comprehensive Care Centre for Neurodevelopmental Disorders', with a contribution of Rs 2.19 Crores from the Federal Bank.

• Projects on Prevention and Control of Non-communicable Diseases

AMCHSS undertook technical responsibilities for the projects on Prevention and Control of Non-communicable Diseases, Kerala Diabetes Prevention Program, and Kerala Health Survey of the Government of Kerala.

- The Ministry of Electronics and Information Technology, Government of India, sanctioned Rs 8.94 Crores for an e-Delivery System for Health Care Management and Research at the Institute.
- A new proposal for setting up a Medical Devices Research Park, with the support of the Kerala State Industrial Development Corporation, Government of Kerala, was submitted to NITI Aayog with the approval of the Governing Body and DST.
- Generous donations were received for patient welfare services and improvement of Institute facilities. The Institute received a donation of Rs 80 Lakhs from TATA Elxsi Ltd. for 2016-17 toward treatment of patients from financially weaker sections of the society. Dr T S Ravi Kumar Foundation, USA, donated Rs 16.77 Lakhs for the augmentation of research and clinical activities of the Comprehensive Care Centre for Movement Disorders.



• Many important events were organized

- Convocation Ceremony of 32nd batch of graduants of SCTIMST was conducted on 27 May 2016. NITI Aayog Vice-chairman, Dr Arvind Panagariya, was the Chief Guest. Dr P Balaram, Former Director, Indian Institute of Science, was the Guest of Honour. 93 Degrees, 38 Diplomas and 15 PhDs were awarded during 2016-17.
- Fourth G Parthasarathy Oration was delivered on 17 February 2017 by Shri Subramonian Ramadorai, Former Vice-chairman, Tata Consultancy Services.
- National Science Day 2017 was celebrated on 27 February 2017 at the Central Institute on Mental Retardation, Thiruvananthapuram. The theme of National Science Day 2017 was "Science and Technology for Specially abled Persons".

New facilities

- The construction of the new hostel building for senior residents and students in the residential campus was completed and inaugurated by Shri Y S Chowdary in November 2016.
- SWASTHY, a new building in the campus, was inaugurated by the Hon'ble President of the Institute, Shri K M Chandrasekhar, on 27 May 2016. The building accommodates a yoga centre, convention hall, gymnasium, staff canteen and co-operative society office.

• Awards and Honours

- Dr M Unnikrishnan, Professor (Senior Grade), Cardiovascular and Thoracic Surgery, was awarded the prestigious Dr B C Roy Award under the category of "Eminent Medical Teacher-2016" on 28 March 2017 by the Hon'ble President of India at the Rashtrapathi Bhavan, New Delhi.
- Dr Lizymol of the Department of Biomaterials Science and Technology won the 7th National Award for Technology Innovation from the Ministry of Chemicals & Fertilizers, Government of India.
- Dr Jayasree was admitted Fellow of the Royal Society of Chemistry. She also received the MRSI Medal for 2017.
- The Department of Transfusion Medicine received the State Award for achieving 100% voluntary blood donation. SCTIMST is the first blood bank to achieve this in the state, and first hospital-based blood bank to do so in the country.
- The Cardiac Electrophysiology Division received international recognition when Asia Pacific Heart Rhythm Society cited the Divisional activities as an example of state-of-the-art services in developing countries in its monthly newsletter in November 2016.
- Dr Suresh Nair, Professor (Senior Grade), Neurosurgery, was elected Secretary of World Federation of Skull Base Societies during the 7th International Congress of the World Federation of Skull Base Surgery Congress in Osaka, Japan, in June 2016.
- Dr Rekha of the Biomedical Technology Wing received the Developing Country Scholarship Award at the World Biomaterials Congress in Montreal, Canada, in May 2016.

• Publications, projects, patents

- The number of publications from the Institute rose sharply from 150 in 2015-16 to 223 during 2016-17, out of which 166 were in international journals.
- Twenty two new research projects received extramural funding during the year, out of which 6 were international collaborative projects. The total outlay for new and ongoing projects as on 31/03/2017 amounted to Rs 47.14 Crores.
- In the previous year, 8 Indian patent applications were filed of which two were granted. One design registration was also filed.



• Technology transfers

- Three technology transfer agreements were signed on 19 November 2016 with M/s Surgiwear Ltd., Shajehanpur, UP (i) Calcium sulfate cement, (ii) Process for gluteraldehyde-treated bovine pericardium, and (iii) Polyvinyl alcohol sponge.
- Technology documents of the second-generation cardiovascular products, tilting disc heart valve and gelcoated vascular graft, were transferred to M/s TTK Healthcare Ltd., Trivandrum.

• The following MoUs and agreements were executed

- An MoU was signed between the Institute and the Department of Health and Family Welfare, Government of Kerala, for the conduct of the Kerala Health Surveillance Project. The Achutha Menon Centre for Health Science Studies will provide technical expertise.
- An MoU was signed between the Institute and the National Centre for Disease Informatics and Research, Bangalore, for the implementation of high quality survey and data collection for monitoring the National Non-communicable Diseases targets. The Institute will be responsible for the survey in Kerala and Karnataka.
- An MoU was signed on 11 August 2016 with Bhabha Atomic Research Centre, Mumbai, as part of collaboration with the Division of Medical Instrumentation for the development of medical devices like deep brain stimulation system for movement disorders and depth electrodes.
- The Division of Artificial Internal Organs executed MoUs with CSIR-NAL for development of NiTi shape memory alloy-based medical devices and with TTK Healthcare Ltd. for development of annuloplasty ring.
- An MoU was signed between TIMed and TiE Kerala Chapter to facilitate mentoring of TIMed incubatees by members of TiE Kerala.
- As part of ongoing collaboration between the Division of Dental Products with DRDO on the project titled "Development of dental restorative based on inorganic-organic hybrid resin for Barodontalgia", an MoU was signed to execute in vivo toxicological evaluation and pre-clinical studies.
- An MoU was signed between the Institute and the Mission Director, National Health Mission, for comprehensive evaluation of the activities of the Mission in Kerala.
- The Institute places on record its deep sense of gratitude to the Department of Science and Technology for its unswerving support at all times
 - DST has partnered with the Ministry of Health and Family Welfare to support a new super speciality block for the Hospital Wing. The contribution of DST will be Rs 110 Crores.
 - The Institute is recognized as Technical Research Centre for Biomedical Devices by DST. DST supports the venture with Rs 100 Crores over 5 years.
 - The Institute received Rs 140.93 Crores as grant-in-aid for salary, general expenditure and creation of capital assets during the year, which was a significant increase over the previous year.
 - DST supports 16 research projects besides projects under the Technical Research Centre.
 - DST and the Governing Body approved submission of a proposal for a Medical Devices Research Park, in collaboration with the Kerala State Industrial Development Corporation, to NITI Aayog.





The Convocation Ceremony of 32nd batch of graduants of SCTIMST. Dr Arvind Panagariya, NITI Aayog Vice-chairman, was the Chief Guest and Dr P Balaram, Former Director, Indian Institute of Science, was the Guest of Honour.





Shri Subramonian Ramadorai, Former Vice-chairman, Tata Consultancy Services delivering the Fourth G Parthasarathy Oration on 17 February 2017





Launch of Technical Research Centre for Biomedical Devices by Shri Y S Chowdary, the Hon'ble Minister of State for Science and Technology and Earth Sciences, in November 2016





Newly-commissioned Heart Failure Intensive Care Unit



Inauguration of SWASTHY by the Hon'ble President of the Institute, Shri K M Chandrasekhar, on 27 May 2016



Inauguration of the new hostel building by Shri Y S Chowdary, the Hon'ble Minister of State for Science and Technology and Earth Sciences, in November 2016





Meeting of the President's Committee, chaired by Prof M S Valiathan



Meeting of the Research Council, chaired by Prof P Balaram, Former Director, IISc Bangalore







Signing of MoU between SCTIMST and SITRA for development of medical textiles



Inauguration of the "International Nurses' Week"



Independence Day celebrations 2016





Swachh Bharat Campaign. Planting of sapling by Shri Thomas Isaac, the Hon'ble Finance Minister, Government of Kerala, on the occasion of Gandhi Jayanthi at SCTIMST.





International Yoga Day celebrations 2016



Commemorating the birth anniversary of Sri Sardar Vallabhai Patel as "Rashtriya Ekta Diwas" on 31 October 2016

HOSPITAL WING





HOSPITAL ADMINISTRATION

The annual statistics of hospital services for the year are shown in Figures 1-7. During the year, various services in Cardiology, Neurology, Cardiac Surgery, Neurosurgery and Imaging Sciences & Interventional Radiology registered 18298 new patients (Figure 1). A total of 11773 patients were admitted for treatment including surgical and interventional procedures (Figure 1). The newly registered patients and hospital admissions are steadily increasing every year. Outpatient services registered 168887 patients for review in various departments, including specialty clinics (Figure 2). Thus, there was a significant increase in the number of newly registered patients and those reporting for follow-up. The Institute provided free treatment to 3.1% of the patients and subsidized treatment to 47.5% based on socio-economic status.





In addition, the bed occupancy rate and bed turnover increased while keeping the average length of stay at 6 days, indicating stretching of the facilities to accommodate ever-increasing patient load.

Activities

The number of patients who availed various financial schemes is as follows:

| Scheme | No. of Patients | |
|-------------------------------------|-----------------|-------|
| | IP | OP |
| Rashtriya Bal Swasthya Karyakram | 2379 | 41951 |
| CGHS | 180 | 4386 |
| Karunya | 2870 | 0 |
| CHIS PLUS | 1509 | 0 |
| Thalolam | 572 | 0 |
| Other Schemes | 103 | 83 |
| Total | 7613 | 46420 |

Major equipment purchased during 2016-17 are indicated in the Table below:

| Equipment | Approximate cost (Rs.) |
|---|------------------------|
| Cath Lab System – Single Plane | 3,47,53,136 |
| Echocardiography System High End Portable | 43,00,000 |
| Extra Corporeal Membrane Oxygenator with Accessories | 36,63,000 |
| Giraffe Warmer | 33,47,000 |
| Cryomicrotome (Cryostat) with Accessories | 25,38,660 |
| Midas Rex MR7 Pneumatic Neuro Drill Motor | 23,80,952 |
| Double Dome OT Light | 20,50,000 |
| Nitric Oxide Delivery System | 19,06,520 |
| Mobile Operating Table | 17,29,858 |
| Intellivue MX700 Monitor | 16,43,809 |
| GE Case Stress Test System | 13,31,200 |
| Endonasal Debrider (Consol) | 12,79,999 |

Infection Control Programme

The Infection Control Unit with the infection control nurse regularly carried out surveillance activities in the hospital and facilitated infection control. Infection Control Committee and Team met regularly to monitor the activities.

Staff Welfare Programmes

- 1. SWASTHY building was inaugurated by the Hon'ble President of the Institute, Shri K M Chandrasekhar, on 27 May 2016. The building accommodates a yoga centre, convention hall, gymnasium, staff canteen and co-operative society office.
- 2. The Institute started yoga classes for staff on 30 May 2016 at SWASTHY. The International Yoga Day was celebrated on 21 June 2016 with a special yoga class.
- 3. A fully equipped gymnasium was inaugurated on



16 February 2017 with the financial support of the State Bank of Travancore.

4. A screening camp was conducted for female staff of Hospital Wing in association with SNEHITA Women's Health Foundation on 21 January 2017.

National Knowledge Network

The Institute is connected to the National Knowledge Network and has participated in 22 CMEs, 4 Tele Education sessions, 27 meetings/discussions and 7 international Workshops/training, which were organized by Institutions like AIIMS, New Delhi, ISRO, Ahmedabad, Siraj Hospital-Thailand, Sankara Nethralaya and University of Melbourne.

New Initiatives

- 1. The newly-constructed Congenital Heart Surgery Intermediate Care Unit (CHIMCU) was inaugurated by Dr Jaganmohan A Tharakan, Head, Department of Cardiology, on 22 August 2016.
- 2. An MoU for Rs 2.19 Crores was signed between SCTIMST and Federal Bank Hormis Memorial Foundation for establishing a Comprehensive Centre for Cognitive Rehabilitation of children with neurodevelopmental disorders.
- 3. Sri Suresh Gopi, Hon'ble MP (RS) handed four GE-Giraffe Infant Warmer Bed Units (worth Rs 33.4 Lakhs) to the Congenital Heart Surgery Division on 16 February 2017 under the Government of India Member of Parliament Local Area Development Scheme, 2016-17.
- 4. The Heart Failure ICU was inaugurated by Shri Ramadorai, Former Vice- chairman, Tata Consultancy Services on 17 February 2017. Tata Trusts also contributed Rs 1.17 Crore and an Advanced Cardiac Life Support Ambulance to the Institute.
- The Ministry of Electronics and Information Technology, Government of India, sanctioned Rs 8.94 Crores for e-Delivery System for Health Care Management and Research at the Institute.

Events organized by the Department

- 1. Hand Hygiene Day was observed on 5 May 2016 with TV displays on the importance of hand hygiene, ward visits, distribution of badges and awareness programme for the staff.
- 2. The Institute celebrated Swachh Bharat Mission on 2 October 2016. Saplings were planted in the Institute in association with Centre for Creative Excellence. Dr Thomas Isaac, Hon'ble Finance Minister, Government of Kerala, inaugurated the function and Sri Prasanth, Hon'ble Mayor, Trivandrum Corporation, and Dr Babu Paul IAS (Rtd.) were present.
- 3. Rashtriya Ekta Diwas was celebrated on 31 October 2016 with pledge taking ceremony in Auditorium II.
- 4. The Director and staff offered floral tribute in connection with 104th Birth Anniversary of His Highness Sree Padmanabhadasa Sree Chithira Tirunal Balarama Varma on 07 November 2016.

Staff

Hospital Administration

Dr Sarada C, Medical Superintendent Dr Kavita Raja, Associate Medical Superintendent Dr S K Jawahar, Deputy Medical Superintendent Ms Deepthi Bhaskar, Assistant Administrative Officer (OMS) - A

Physical Medicine

Dr Nandakumaran Nair U, Visiting Professor

Nursing Services

Ms Valsala Kumari C, Nursing Officer - A Ms Saraswathy Amma C, Nursing Superintendent Ms Padmaja Devi S S, Senior Nursing Supervisor Ms Thresiamma John, Senior Nursing Supervisor

Central Sterile Services Department

Ms Sujamani R Nair, Chief Ward Sister

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Infection Control Unit & Biomedical Waste Management Ms Shiny Biju, Infection Control Nurse

Construction Wing Col. Vijayan Pillai K, Construction Engineer

Security & Safety Mr Hemanth Kumar R P, Security & Safety Officer - A

Dietary Ms Leena Thomas, Senior Dietician - B Ms Jyothi Lekshmy S, Assistant Dietician - B

Laundry Mr Umesh Sankar S, Laundry Supervisor - B Medical Social Services Dr Usha Kandaswamy, Scientific Officer, In-charge,

OPD Dr Jayachandran D, Scientific Officer Ms Rosamma Manuel, Junior Scientific Officer

Medical Records Mr Thampi N G, Senior Medical Records Officer - B

Pharmacy Ms Rosily Joseph, Chief Pharmacist

Transport Mr Saji M S, Transport-in-Charge



MEDICAL RECORDS DEPARTMENT

The Medical Records Department continued to have an important role in advanced health care, assisting academic and research activities, and maintaining confidentiality of health information. It shares responsibility in the efficient management of hospital services.

Activities

- 1. Documenting and updation of patient data
- 2. Digitization of medical records
- 3. Implementation of Electronic Medical Records
- 4. Processing registrations and admissions, and maintenance of staggered appointment system
- 5. Performing ICD-coding and indexing of diseases and procedures
- 6. Providing health care statistics for academic, research and administrative activities
- 7. Maintenance of online and manual patient carecentered correspondence
- 8. Processing insurance claims and social security schemes, and issue of certificates to patients
- 9. Reporting of hospitalized overseas patients to Foreigners' Regional Registration Officer and deaths to Corporation of Thiruvananthapuram
- 10.Conducting academic programme in Medical Records Science

Statistics

| New Registration | 18298 |
|---------------------------------------|-------------|
| Admissions | 11773 |
| Reviews | 168887 |
| Bed occupancy rate | 94.79% |
| Bed turnover rate | 48 patients |
| Average length of stay | 6 days |
| Records released for study / research | 8657 |
| Certificates processed / issued | 8623 |
| Insurance claims processed | 372 |
| Records scanned and uploaded | 38611 |
| Electronic Medical Records processed | 73044 |

Geographic distribution of patients

| | Outpatient | Inpatient |
|-----------------------|------------|-----------|
| Kerala | 14515 | 9486 |
| Tamil Nadu | 2865 | 1497 |
| Karnataka | 41 | 31 |
| Andhra Pradesh | 25 | 19 |
| Telangana | 16 | 10 |
| Maharashtra | 61 | 54 |
| Other states of India | 692 | 610 |
| Outside India | 83 | 36 |
| Total | 18298 | 11743 |

New Initiatives

Implementation of Electronic Medical Records system for all clinical services

Staff

N G Thampi, Senior Medical Records Officer and Assistant PIO (patient care) Jesudin M Arul Radjvy, Medical Records Officer



NURSING SERVICE DIVISION

Activities

The Division ensures quality nursing care and provides patient education uniquely developed for our patients. Nursing service support was provided to operation theatres, intensive care units, wards, diagnostic and interventional laboratories of all departments. The team of dedicated nurses provided round-the-clock patient care.

All nurses were provided in-house training on a weekly basis, and Diploma in Cardiovascular and Thoracic Nursing, and Neuro Nursing students underwent rigorous training. The staff and students participated in Workshops and conferences at State and National levelss. The Division also trained about 140 postgraduate observers from other Institutions.

The Division supported the introduction of Electronic Medical Records (EMR) and the online billing system.

New Initiatives

- 1. Release of new manual titled "Cardiac Surgery ICU Nursing Manual"
- 2. Updation of the "Sree Chitra Nursing Manual", incorporating the latest developments in nursing care

Events organized by the Department

- 1. International Nurses Week was celebrated with a series of academic programmes including quiz, paper presentations, seminars and guest lectures.
- 2. CPR Training with hands-on experience was given to 163 nurses.

Faculty

Ms Valsala Kumari C, Nursing Officer - A Ms Saraswathi Amma C, Nursing Superintendent Ms Padmaja Devi S S, Senior Nursing Supervisor Ms Thresiamma John, Senior Nursing Supervisor



DEPARTMENT OF ANAESTHESIOLOGY

The Department of Anaesthesiology has two Divisions: Division of Neuroanaesthesia and Division of Cardiac anaesthesia.

DIVISION OF NEUROANAESTHESIA

The Division is mainly involved in the perioperative management patients anaesthetic of with neurological illness presenting for neurosurgery, as well as neuroradiological interventional procedures. In addition, various diagnostic procedures like Magnetic Resonance Imaging (MRI) and CT scans were also carried out under anaesthesia when needed. Neuroanaesthesia team also provided round-the-clock services in the various intensive care units (ICUs) of the hospital like neurosurgical, neuromedical, interventional radiology, and acute stroke unit. The team was involved in the airway, ventilation and hemodynamic management of patients in the ICUs. They performed percutaneous tracheostomy, placement of invasive lines including plasmapheresis, and provide anaesthesia services for muscle and skin biopsies. The team was actively involved in the periprocedural management of acute stroke patients in the stroke unit, interventional radiology suite, as well as in the operation theatre.

Academic activities of the Division were meticulously executed and included didactic lectures, clinical case discussions, journal clubs, and pros and cons sessions. Practical sessions on various airway gadgets, intraoperative echocardiography, evoked potential monitoring, and transcranial doppler were some of the highly specialized areas of teaching. In addition, interactive academic sessions between various neuroscience departments were conducted. Institute Ethics Committee-approved, funded and non-funded projects were carried out by the residents and faculty.

Activities

Anaesthesia was provided for the following surgeries and procedures:

| Location/Procedure | Number |
|--|--------|
| Neurosurgery operation theatre | 1357 |
| CT and MRI for ventilated patients | 400 |
| MRI under general anaesthesia/ sedation | 300 |
| Neuroradiology suite | 176 |
| Skin and muscle biopsies | 25 |

New Initiatives

- 1. Home ventilator therapy for patients requiring long-term mechanical ventilation as in neuromuscular diseases was established. It is a part of neuro-rehabilitative process in which the relatives of the patients are taught how to provide mechanical ventilation at home and take care of needs of patients. During the year, two patients with motor neuron disease were provided home ventilation.
- 2. The Division conceptualized the programme of ultrasound training for anaesthesiologist for ICU management of patients and fund acquisition was initiated.

Awards and Honours

- 1. Dr Ajay Prasad Hrishi was awarded MNAMS in Anaesthesia by National Academy of Medical Sciences, New Delhi.
- 2. Dr Ajay Prasad Hrishi was awarded MIMSA, International Medical Sciences Academy, New Delhi.
- 3. Drs Nilima RM and S Manikandan received the first and second prizes, respectively, in poster presentation at the AIIMS Neuroanesthesia CME held in October 2016 at Delhi.

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DIVISION OF CARDIAC ANAESTHESIA

The Division provides cardiothoracic and vascular anaesthesia, intensive care and high quality periprocedural care. The Division conducted quality resident training programmes in cardiothoracic and vascular anaesthesia and promoted clinical and biomedical technology research. The Division aimed to have structured initiatives like Anaesthesia Critical Care Programme, Comprehensive Heart Failure Programme and Minimally Invasive Cardiac Surgical Programme, in collaboration with Departments of Cardiothoracic Surgery and Cardiology. Other initiatives included transesophageal echocardiography (TEE) laboratory for surgical patients, fellowship courses in TEE and programme on hybrid procedures in collaboration with Vascular Surgery and Interventional Radiology.

Activities

Anaesthesia was administered for the following surgeries and procedures:

| Location/Procedure | Number |
|---|--------|
| Adult cardiac surgical operation theatre (open heart, closed heart, thoracic and vascular surgeries) | 1283 |
| Paediatric cardiac surgical operation theatre | 732 |
| Cardiac Catheterization Laboratory | 491 |
| Electrophysiology Laboratory | 44 |
| Cardiac CT/aortogram/pulmonary angiogram | 110 |
| Cardiac Magnetic Resonance Imaging | 49 |
| Cardiac Medical and Paediatric Surgical ICUs | 39 |
| Digital Subtraction Angiography Laboratory (endovascular stenting of aortic aneurysm, embolization/stenting of blood vessels) | 29 |
| Percutaneous tracheostomy | 7 |

The Division purchased an Anaesthesia Workstation costing Rs 17 Lakhs.

New Initiatives

- 1. Cardiac Anaesthesia residents accepted additional responsibilities in adult and paediatric surgical intensive care units since January 2017.
- 2. Anaesthetists started using ultrasonography to predict optimal endotracheal tube size in paediatric patients undergoing cardiac surgery under general anaesthesia.

Awards and Honours

- 1. Dr Kirubanand received first prize for paper presentation "Bedside lung ultrasound versus chest x-ray for the detection of lung pathology in adult cardiothoracic vascular patients" at the 19th Annual National Conference of Indian Association of Cardiovascular Thoracic Anesthesiologists (IACTA), 16-19 February 2017, Pune.
- 2. Dr Rajesh M G received first prize for his paper titled, "Atypical presentation of Abnormal Left Coronary Artery from Pulmonary Artery (ALCAPA) in adolescent age: Role of TEE in evaluation and management" at the 11th Annual Perioperative and Critical Care Transesophageal Echocardiography Workshop, 3-5 March 2017, conducted by Society of TEE & Department of Anaesthesia and Intensive Care, PGIMER, Chandigarh.

Faculty

Dr Rupa Sreedhar, Professor and Head of the Department Dr Thomas Koshy, Professor Dr Shrinivas V Gadhinglajkar, Professor Dr Prasanta Kumar Dash, Professor Dr S Manikandan, Professor Dr S Manikandan, Professor Dr R Suneel, Professor Dr K P Unnikrishnan, Professor Dr Subin Sukesan, Associate Professor Dr Smita V, Associate Professor Dr Ajay Prasad Hrishi, Assistant Professor Dr Unnikrishnan P, Assistant Professor Dr Ranganatha Praveen, Assistant Professor



DEPARTMENT OF BIOCHEMISTRY

The Department of Biochemistry comprises: the Central Clinical Laboratory and the Research Division. The Central Clinical Laboratory undertakes the laboratory diagnostics of the Institute in areas of biochemistry, haematology and clinical pathology. The research division addreses the molecular basis of disease processes affecting the vascular system leading to neurological and cardiovascular disorders. Three main areas have been under investigation: a) identifying macromolecules involved in carbohydratedependent biological recognition events including immune complex formation and elucidating the basis of their vascular inflammatory potential, b) study of dysfunctional and structurally-modified plasma high-density lipoproteins and their contribution to atherosclerotic heart disease, and c) the role of mitochondrial dysfunction in metabolic syndrome, leading to cardiovascular disorders.

Activities

The Central Clinical Laboratory performed 918151 investigations during the year, which was marginally higher than the previous year. Fully automated, stateof-the-art equipments used in the laboratory include Dade-Behring/ Siemens RXL, Olympus AU 400 Clinical Chemistry analyzers, Beckman 5 part and IRIS I-COUNT differential haematology analyzers, Roche U 411 urine analyzer and Amax (Germany) coagulation analyzer. The category-wise break-up of the tests is as below:

| Category | Number |
|--------------------------|--------|
| General Chemistry | 391829 |
| Hematology & Coagulation | 353702 |
| Clinical Pathology | 149326 |
| Automated Blood Gas | 23268 |
| Neurochemistry | 26 |
| Total Investigations | 918151 |

Research Programmes

The Research Division, with three faculty members continued to train 10 PhD students in various stages of their programme. The activities included seminars, mid-course comprehensive examinations, PhD thesis preparation and open defence.

The following doctoral students successfully completed the open defence of their PhD thesis:

- 1. Ms Sini S for her work titled "Biochemical and molecular basis for the pro-atherogenic property of dysfunctional high-density lipoprotein" on 20 January 2017
- 2. Ms Reema George for her work titled "Cellular and molecular influences on pro-thrombotic and pro-inflammatory states in young patients with coronary artery disease" on 6 March 2017
- Ms Genu George for her work titled "Immune complex formation between dietary and microbial polysaccharides and anti-carbohydrate antibodies" in August 2016

The following research projects are ongoing in the Department:

1. Two new albumin-associated O-glycosylated plasma proteins (AOP1 and AOP2) that also bind anti-carbohydrate antibodies to form antibody-AOP1/AOP2-albumin triplet detected in circulation

Two albumin-associated O-glycosylated plasma proteins (AOP1 and AOP2) of molecular weight around 100 kDa were newly detected. Either of them bridged between albumin on one side and anti-galactoside (anti-Gal) or anti-glucan (ABG) antibody on the other. All anti-Gal or ABG molecules in circulation existed as triplet.

2. Albumin-associated O-glycosylated plasma proteins and not albumin is receptor for amyloid β Earlier reports of albumin accounting for > 90%

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of amyloid β binding in plasma used commercial albumin heavily contaminated with AOP1 and AOP2. We showed that pure AOP1 and AOP2, their albumin complex or triplet were ligands for amyloid β and that pure albumin was inert towards amyloid β . Nearly 40% of plasma albumin was bound to AOP1 or AOP2.

- 3.Anti-Gal/ABG-AOP1/AOP2-albumin triblet attach to host macrophages and deliver AOP1/AOP2 to cell interior De novo triplet constructed using fluorescentlylabeled AOP1/AOP2 bound to human macrophages, and delivered AOP1 and AOP2 to cell interior utilizing LRP family of receptors on the cells as ligands. Since brain cells are the richest in LRPtype receptors, triplets may be natural vehicles for delivery of amyloid -binding AOP1/AOP2 to these cells. Earlier studies underlined this assumption since albumin (contaminated with AOP1/AOP2) could prevent amyloid aggregation in vitro and retard cognitive decline in vivo.
- 4. Plasma ABG-AOP1/AOP2-albumin triplet titre falls in diabetes, stroke and Alzheimer's disease patients

As expected, ABG triplets were sharply reduced in the hyperglycemic sera received in central clinical laboratory of the Department. Further, our pilot studies indicated that sera of Alzheimer's disease and stroke patients were significantly low in triplet titre, suggesting reduced delivery of AOP1/AOP2 through triplets as possible reason for impaired amyloid handling in these conditions.

anti-Gal 5. Plasma and ABG antibodies bind alpha-synuclein and to tau Our in vitro studies showed that these antibodies accommodated O-glycan regions of alpha -synuclein and tau at their binding sites. Since synthetic anti-tau antibodies were shown to suppress tau aggregation, these natural antibodies hold promise for immunotherapy

6. Molecular basis for the pro-atherogenic property of dysfunctional high-density lipoprotein (HDL) [INSPIRE-PhD programme]

Atherosclerotic heart disease is a complex disease in which the lesion development is the consequence of a number of factors including, lifestyle and abnormal lipids. An abundance of epidemiological evidence identified low level of HDL-cholesterol as an independent risk factor for coronary artery disease (CAD). Recent data, including ours, identified functional impairment in HDL derived from CAD patients, unlike HDL from healthy subjects, indicating that all HDL is not functionally equivalent due to alteration in its content of proteins, lipids and their oxidation products. In addition, HDL characterization demonstrated for the first time the association of matrix metalloproteinase-9 (MMP-9) with dysfunctional HDL particle (Figure 8). Since MMP-9 plays an important role in atherosclerotic plaque formation, as well as its destabilization, the formation of HDL-MMP-9 complex may have important clinical implications. Investigation of the effects of dysfunctional HDL on human macrophage functions relevant to atherosclerosis revealed that, unlike HDL from healthy subjects, HDL from patients with established CAD was totally dysfunctional and unable to exert its antiatherogenic functions, including anti-oxidative, anti-inflammatory and reverse cholesterol transport activities. Dysfunctional HDL from CAD patients induced lipid accumulation in macrophages leading to formation of macrophagefoam cells, the characteristic pathological cells in atherosclerotic plaques. Elucidating the mechanism controlling the intracellular transport of lipids mediated by dysfunctional-HDL demonstrated a novel CD36-ERK/MAPK-dependent pathway. These findings: a) demonstrated that HDL from CAD patients was not atheroprotective, b) suggested a novel molecular link that can enhance the risk of atherolcletrotic CAD in subjects with dysfunctional HDL, and c) highlighted the need for functional assay of HDL for better prediction of cardiovascular risk.





Figure 8. Docked structure showing interaction between HDL and MMP-9 using automated docking software-ZDOCK protocol. Biomolecular modeling and docking techniques carried out using the MMP-9 molecular model 1GKC and HDL model 3K2S (from Protein Data Bank). Docking result showing interacting residues between HDL active site and MMP-9 (represented as CPK- Ball-like structure)

7. Cellular and molecular influences on prothrombotic and pro-inflammatory states in young patients with coronary artery disease

[Collaborative research project with Department of Cardiology]

There is rising incidence and prevalence of atherosclerotic vascular disease in India and other developing world. Indians are also reported to have higher prevalence of the risk factors CAD at younger age. The factors responsible for premature CAD in Indian subjects could be multiple. Since CAD involves the bidirectional processes of thrombosis and inflammation, a case-control study was carried out to assess the role of thrombotic and atherogenic factors in young patients with angiography-proven CAD on treatment with statins and anti-platelet drugs. The findings revealed that thrombotic factors, including fibrinogen, Lipoprotein(a), and platelet activation factors such as P-selectin were significantly elevated in patients compared to controls, with a concomitant reduction in the anti-thrombotic factor, antithrombin-III, even though the patients were on treatment with anti-atherosclerotic drugs. Patients also had low level of HDL-cholesterol as

the only form of dyslipidemia. In addition, smokers, whether patients or controls, were found to have higher activated platelets in circulation, which can trigger monocyte/ endothelial cell activation and release of thrombotic and inflammatory factors. Furthermore, characterization of peripheral blood monocytes in terms of the expression of surface receptors, CD14+ and CD16+, determined by flow cytometry demonstrated a trend towards increased percentage of non-classical monocytes [CD14+CD16+] in CAD patients, compared to controls. Moreover, a remarkable increase in non-classical monocytes was observed in patients with acute coronary syndrome than that in CAD patients with effort angina, indicating a proinflammatory state. The identification of this association raises the possibility of using monocyte phenotypes as therapeutic targets.

8. Amino acid analysis in blood

A HPLC technique was standardized to accurately detect and quantify amino acids and their derivatives in physiological samples relevant to metabolic errors for clinical diagnosis using the newly-procured amino acid analyzer (HITACHI) and initiated analysis of control samples.

9. Changes in autophagic, redox and metabolic status of cardiac cells due to hyperglycemia and subsequent interventions

Metabolic changes in the diabetic heart, with emphasis on mitochondrial function is one of the focus areas of the Department (Figure 9). The changes in protein expression of different metabolic regulators like AMPK/ Akt, autophagy regulators like Ulk1/Beclin/mTOR and autophagy markers like LC3IIb were investigated. Further, the effects of interventions such as resveratrol, nitrite/nitrate and chloroquine were investigated in a rodent model of diabetes. Another area of focus was the effet of maternal hyperglycemia on the offspring. The mitochondrial function was assessed by High Resolution Respirometry, mitochondrial complex activity and expression levels, mitochondrial copy number and ATP content.

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Effect of oxidative stress on phagocytosis of Amyloid-β by macrophages from Alzheimer's disease patients

Peripheral blood macrophages in Alzheimer's disease (AD) patients have been reported to have decreased Amyloid- β (A β) phagocytic efficiency. We focused on the role of age-associated oxidative stress and inflammation in affecting the phagocytic

potential of AD macrophages (Figure 10). We identified that increased oxidative stress could potentially affect the efficiency of phagocytosis and also contributed to increased inflammation which further decreases phagocytosis through decreased expression of $A\beta$ receptors. The involvement of novel proteins in regulating inflammation mediated by $A\beta$ -induced oxidative



Figure 10. A. FACS data showing increased fluorescent intensity in differentiated THP-1 cell lines treated with A β indicating increased oxidative stress induced by A β in macrophages. B. Graphical representation showing decreased phagocytosis of FITC-labelled A β by differentiated THP-1 macrophage cell lines after inducing oxidative stress with 500 μ M H2O2



stress was identified. We are further analyzing the downstream pathways contributing to oxidative stress-mediated phagocytosis inefficiency.

Awards and Honours

Dr Srinivas G was elected Member of the National Academy of Medical Sciences.

Faculty

Dr Appukuttan P S, Professor (Senior Grade) and Head of the Department Dr Jayakumari N, Professor Dr Srinivas G, Scientist F

Technical

Mr Thomas T A, Scientific Officer (Lab) Ms Jayasree K K, Scientific Officer (Lab) Dr Geetha M, Junior Scientific Officer (Lab) Mr Rajamohanan K, Junior Technical Officer (Lab) Mr Sajeevan Sagaram, Technical Assistant (Lab) - A Ms Vijayalekshmi L, Junior Technical Officer (Lab) Mr Radhakrishnan B, Junior Technical Officer (Lab) Mr Sreenivas N C, Junior Technical Officer (Lab) Ms Sumitha K C, Technical Assistant (Lab) - B Mr Santhosh Kumar R, Technical Assistant (Lab) - A Ms Sheeja M, Technical Assistant (Lab) - A Ms Sreedevi V S, Technical Assistant (Lab) - A Ms Sreekala Balan P, Technical Assistant (Lab) - A Ms Manju G Nair, Technical Assistant (Lab) - A



DEPARTMENT OF CARDIOLOGY

The Department of Cardiology provides state-of-theart patient care along with research and academic programmes. The training programmes include DM cardiology, post-DM fellowships and postgraduate DCLT. During 2016-17, the Department conducted various Workshops, initiated new research programmes and published numerous papers in international journals. There was an emphasis on training and further advancement of the three sub-specialties within the Department. The subspecialties are: Adult Cardiology and Intervention, Cardiac Electrophysiology and Paediatric Cardiology.

Activities

DIVISION OF ADULT CARDIOLOGY AND INTERVENTION

The Division deals with coronary intervention, and interventions for structural and valvular heart diseases. About 800 coronary interventions were performed during the year maintaining its position as a major interventional centre. Coronary interventions were guided by state-of-the-art technologies like IVUS (Intravascular Ultrasound), OCT (Optical Coherence Tomography) and FFR (Fractional Flow Reserve) estimations. Left main interventions and rotablations were routinely performed. Structural heart disease interventions such as device closure of paravalvular leaks and percutaneous closure of congenital and acquired defects like Ruptured Sinus of Valsalva (RSOV) were also carried out. We continued to be a large volume centre for balloon mitral valvotomy, performing around 150 cases during the year. The emphasis was on developing trans-aortic valve interventions and two such interventions were performed.

DIVISION OF CARDIAC ELECTROPHYSIOLOGY

The Division continued to be one of the best interventional electrophysiology centres in the country for management of cardiac arrhythmias. More than 400 ablations and electrophysiology procedures were performed, which was one of the largest in the country. In addition, the number of device implantations (including ICDs and cardiac resynchronization devices) was close to 260. The Institute has been using the 3D electroanatomical mapping systems, CARTO 3 and Ensite Velocity to aid complex ablation procedures. The request from the Asia Pacific Heart Rhythm Society (APHRS) for an additional seat for Postdoctoral Fellowship in Electrophysiology is under process. The Electrophysiology Division received international recognition when APHRS cited the Divisional activities as an example of the state-ofthe-art services in developing countries in its monthly newsletter in November 2016.

DIVISION OF PAEDIATRIC CARDIOLOGY

The Division caters to the entire spectrum of congenital heart disease (CHD) patients from fetus to adult. The spectrum of device closure cases broadened from closure of simple defects like ASD and PDA to more complex procedures including closure of VSD, coronary arterio-venous fistula (CAVF) and RSOV. In association with congenital heart surgeons and anaesthetists, the number of procedures (elective and emergency) for critically-ill newborns with CHD was improved in a major way. The emergency neonatal procedures included balloon atrial septostomy, ductal stenting and balloon valvotomies. The Division is now focusing on developing a comprehensive infant neonate clinic.



The other activities of the Department included:

- 1. Comprehensive heart failure intervention programme
- 2. Heart failure ICU organization
- 3. Cardiac transplant programme
- 4. Neonatal clinics
- 5. Fetal heart disease evaluation
- 6. Ventricular tachycardia ablation strategies
- 7. Channelopathy evaluation programme
- 8. Device clinics

The procedures performed by the Department during 2016-17 are listed below:

Adult interventions

| Procedure | Number |
|-------------------------------|--------|
| Coronary angioplasty | 786 |
| Coronary angiogram | 1638 |
| Cardiac catheterization | 49 |
| PDA device closure (Adult) | 7 |
| RSOV device closures | 1 |
| Balloon mitral valvotomy | 109 |
| Device closure of valve leaks | 1 |
| Alcohol septal ablation | 4 |
| Pericardial aspiration | 5 |
| Total | 2600 |

Electrophysiology procedures

| Procedure | Number |
|--|--------|
| 3D electro anatomical mapping and ablation | 114 |
| Atrial tachycardia and flutter | 48 |
| Ventricular tachycardia – outflow tracts | 28 |

| Ventricular tachycardia – Fascicular VT | 12 |
|---|-----|
| Ventricular tachycardia – Scar related | 8 |
| Ventricular tachycardia – Other | 18 |
| Conventional mapping and ablation | 307 |
| Ablation of SVT – AVNRT | 134 |
| Ablation of SVT – AVRT | 95 |
| Electrophysiological study | 78 |
| Device implantation procedures | 256 |
| Total | 677 |

Paediatric cardiology procedures

| Procedure | Number |
|--|--------|
| Device closure of atrial septal defect (ASD DC) | 223 |
| Device closure of ventricular septal defect (VSD DC) | 8 |
| Device closure of patent ductus arteriosus (PDA DC) | 76 |
| Balloon pulmonary valvotomy (BPV) | 15 |
| Balloon aortic valvotomy (BAV) | 6 |
| Balloon atrial septostomy (BAS) | 22 |
| Balloon dilatation of coarctation of aorta (BCoA) | 6 |
| Patent ductus arteriosus stenting (PDA stenting) | 12 |
| Coarctation stenting | 6 |
| Coiling of aorto-pulmonary collateral | 2 |
| Cardiac catheterization | 86 |
| Total | 462 |

Research Programmes

The research areas included:

- 1. Heart Failure Registry: The only organized heart failure clinic in the state of Kerala has registered around 600 patients who were on regular follow-up.
- 2. Evaluation of Bio-vascular scaffolds was part of an Indian multi-centric trial that was completed

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and presented as a Late breaking clinical trial at the Transcatheter Cardiovascular Therapeutics (TCT), USA.

- 3. VT ablation using 3D
- 4. Electrical remodeling in CRT patients
- 5. Post-operative Fontan evaluation
- 6. Post-arterial switch operation (ASO) evaluation

Product Development

The Department has ongoing projects on development of ASD devices and pulmonary valve in collaboration with other Divisions of the hospital and BMT Wing.

New Initiatives

1. Trivandrum heart failure cohort

The ICMR has sanctioned funds for the Trivandrum Heart Failure Cohort, the first ever heart failure registry in the country which captured all admissions with heart failure in Trivandrum urban area and Athiyannoor block panchayat, a rural area in Trivandrum district. The 1205 patients enrolled in the registry are being followed up as a cohort.

2. Heart Failure ICU

The nine-bed dedicated Heart Failure ICU started functioning. A cubicle with positive pressure ventilation to treat post-transplant patients is also part of the ICU. Shri Ramadorai, former Vicechairman, TATA Trusts, inaugurated the ICU and flagged off the fully-equipped Advanced Cardiac Life Support Ambulance on 17 February 2017.

3. Cardiac Transplant Programme

The Cardiac Transplant Programme was initiated using funds of Rs 3.16 Crores allocated by TATA Trust. The necessary infrastructure is in place and the related equipment is being purchased.

4. 3D VT ablation programme

The ablation of ischemia-related VT was performed under 3D mapping with the Ensite and CARTO mapping systems.

- 5. Cardiac electrical device implantation programme Under the programme, newer versions of the LV endocardial screw in lead were successfully evaluated.
- 6. Device implantation in the neonate programme

The neonatal device implantation programme included PDA and coarctation stenting and VSD closures.

Events organized by the Department

- 1. "Back to Basics" A simulator-based coronary intervention training programme was organised on 14-15 January 2017.
- 2. A Workshop on Epicardial Ablation of Ventricular Arrhythmias was conducted on 29 June 2016.
- 3. A Workshop on Cardiac Resynchronization Therapy was organised on 31 January 2017.

Awards and Honours

- 1. Dr Ajitkumar VK continued to serve in the Medical Devices Advisory committee and Biotechnology Industry Research Council, Ministry of Science & Technology, Government of India.
- 2. Dr Ajitkumar V K was elected President of the Society for Coronary Imaging.
- 3. Dr Ajitkumar V K was selected Member of the Editorial Boards of The Cardiologist and Madridge Journal of Cardiology.
- 4. Dr Ajitkumar V K continued as Member of the Editorial Board of Indian Pacing and Electrophysiology Journal.
- 5. Dr Ajitkumar V K was selected Member of the Academic, Technology Transfer, and Technology Research Committees of SCTIMST.
- 6. Dr Sivasankaran S was invited by the Food Safety and Security Authority of India to be part of the expert group on fat, sugar and salt to frame national recommendations.
- Dr S Sivasankaran was invited by the Department of Health, Kerala, as member of the expert committee to provide recommendations to set targets for Non-communicable Disease Control as part of the United Nations Sustainable Development Goals 2030 headed by Dr Thankappan K R.
- 8. Dr Krishnamoorthy K M was elected Fellow of Royal College of Physicians, Edinburgh.
- 9. Dr Harikrishnan S was nominated Member of the Committee for Price Control of Cardiac Stents, a part of the National List of Essential Medicines (NLEM) Committee.



- 10.Dr Narayanan Namboodiri continued to serve as the honorary Editor-in-Chief of Indian Pacing and Electrophysiology Journal.
- 11.Dr Narayanan Namboodiri continued to serve as sub-committee Member of the Guidelines and Writing Group, Asia Pacific Heart Rhythm Society.
- 12.Dr Narayanan Namboodiri received the "Award of Excellence in Cardiac Electrophysiology" of the Indian Heart Rhythm Society at the annual conference held in November 2016 at New Delhi.
- 13.Dr Bijulal S was an invited member of the Data and Safety Monitoring Board of the European clinical trial comparing sirolimus-eluting thin strut stent with everolimus-eluting stent.

Faculty

- Dr Ajit Kumar V K, Professor and Head of the Department
- Dr Sivasankaran S, Professor
- Dr Krishna Moorthy K M, Professor
- Dr Harikrishnan S, Professor
- Dr Narayanan Namboodiri K K, Professor
- Dr Bijulal S, Additional Professor
- Dr Sanjay G, Additional Professor
- Dr Abhilash S P, Associate Professor
- Dr Krishna Kumar M, Assistant Professor
- Dr Deepa S Kumar, Assistant Professor
- Dr Arun Gopalakrishnan, Assistant Professor

Paramedical/Technical Staff

Mr Suji K, Scientific Officer Mr Subrahmoniam H R, Junior Technical Officer Ms Resmy P V, Technical Assistant - B Ms Sheeja S, Technical Assistant - A Ms Sethu Parvathy, Technical Assistant - A Ms Rasmi Mohan, Technical Assistant - A Mr Midhun S V, Technical Assistant - A Ms Princy, Technical Assistant - A

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DEPARTMENT OF CARDIOVASCULAR AND THORACIC SURGERY

The Department functions as three Divisions adult cardiac surgery, paediatric cardiac surgery and thoracic and vascular surgery. The Paediatric Cardiac Surgical programme saw improvement in facilities with the addition of intensive care beds and baby warmers (donated by Mr Suresh Gopi, Member of Parliament, Rajya Sabha). The Extra Corporeal Membrane Oxygenation system (ECMO), received as part of TATA Trust-funded Heart Failure Programme, was successfully initiated and the system was used in two neonatal patients. The Heart Team, comprising cardiologists and cardiac surgeons, initiated the Trans-catheter Aortic Valve Implantation Programme and performed two surgeries successfully. The Endovascular Aneurysm Programme with 27 cases during the year continued to be one of the best in the state with excellent clinical outcomes. The Heart Failure and Cardiac Transplant Programmes listed two patients for heart transplant.

Activities

In 2016-2017, adult and paediatric cardiac surgery divisions performed cardiovascular and thoracic operations as detailed in the Table below:

| Туре | Number |
|------------------------------|--------|
| Adult cardiac surgeries | |
| Open Heart | 963 |
| Closed Heart | 508 |
| Congenital cardiac surgeries | |
| Open Heart | 522 |

Adult Cardiac Surgeries

The open heart surgeries performed included:

- 1. Coronary artery bypass surgery On pump and Off pump
- 2. Mitral valve repair surgery Simple and Complex

- 3. Valve replacement surgery Mitral, Aortic and Double
- 4. Ascending aortic and root aneurysm repair operations
- 5. Adult congenital heart disease

The closed heart surgeries performed included:

- 1. Surgeries for complex aortic aneurysms and aortoiliac occlusive diseases
- 2. Lung surgery
- 3. Beating heart surgeries
- 4. Coarctation repair- adult and paediatric
- 5. PDA division- adult and paediatric
- 6. BT shunt operation
- 7. Carotid endarterectomies

Paediatric Cardiac Surgeries

The open heart surgeries performed included:

- 1. Transposition of the Great Arteries operations -Switch and Sennings
- 2. Norwood operation for Hypoplastic Left Heart Syndrome, including hybrid Norwood
- 3. Surgeries for Tetralogy of Fallot
- 4. Ventricular Septal Defect and Atrial Septal Defect closures
- 5. Intra-cardiac repair for atrioventricular canal defects
- 6. Rastelli operation
- 7. Single Ventricular Repair procedures like Glenn and Fontan
- 8. Neonatal Arch Repair
- 9. Truncus repair
- 10.Hybrid procedures Hybrid VSD closure, hybrid PA stenting



DIVISION OF VASCULAR AND THORACIC SURGERY

During the year, the Division performed vascular and thoracic surgeries as indicated in the Table below.

| Surgery | Number |
|--|--------|
| Carotid endarterectomies | 51 |
| Open aortic aneurysm repairs | 32 |
| Endovascular aneurysm repairs (included 16 hybrid endovascular repairs due to complex aortic pathologies) | 27 |
| General thoracic procedures (lung resections, thymectomies and complex mediastinal tumours) | 53 |

Awards and Honours

- 1. Dr M Unnikrishnan was awarded the prestigious Dr B C Roy Award under the category of "Eminent Medical Teacher-2016" on 28 March 2017 by the Hon'ble President of India at Rashtrapathi Bhavan, New Delhi.
- 2. Dr P Shivanesan received second prize in paper presentation and third prize in poster presentation categories at the 23rd Annual Conference of the Vascular Society of India, Bangalore.

Faculty

Dr K Jayakumar, Professor (Senior Grade) and Head of the Department

- Dr M Unnikrishnan, Professor (Senior Grade)
- Dr Baiju S Dharan, Additional Professor
- Dr Vivek V Pillai, Additional Professor
- Dr Varghese T Panicker, Additional Professor
- Dr Sreekumar R C, Additional Professor
- Dr Sabarinath Menon, Associate Professor
- Dr Bineesh K R, Assistant Professor
- Dr Sudip Dutta Barua, Assistant Professor
- Dr Sowmya Remanan, Assistant Professor

Technical (Perfusion Division)

Ms Beegum Thaslim Mr Monsy Sam Ms Maya L Mr Sujith V M Mr Don Sebastian Mr Shanu P S



Figure 11. Complex contained aortic arch aneurysm corrected by hybrid endovascular aneurysm repair. A. CT angiogram showing aneurysm of the innominate artery and the arch (Inset - presence of retrosternal hematoma suggesting the contained rupture of the aneurysm). B. Post op picture showing retrograde DTA to left SCA bypass with left SCA to right CCA bypass and TEVAR successfully excluding the aneurysm.

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Figure 13. Decellularised buffalo pericardial patch study in pig A. Descending thoracic aorta of the pig exposed via left thoracotomy. B. Decellularised buffalo pericardiaum sutured to the aorta (Inset - prepared buffalo pericardium before patching)



DIVISION OF CLINICAL ENGINEERING

The Division provided timely and cost-effective quality service to clinicians by supporting all aspects of patient care-related technology in a professional and responsible manner. The dedicated engineering team ensured smooth functioning of the electrical, electronic and mechanical equipment of the Institute. The Division was also involved in technology assessment and acquisition, equipment life cycle cost analysis, upgrades and replacement planning and resource optimization.

Activities

The Division ensured proper equipment management by promoting the use of standard-based approach which imparted a safer, more efficient and high quality management of all medical equipment. Safe and effective patient care was ensured by selecting suitable equipment, offering technical support, and organizing teaching and training programmes on medical equipment to staff. The Division also devised strategies for appropriate calibration, inspection, maintenance and repair services, an essential part of ensuring the safety and reliability of medical equipment.

The Clinical Engineers in their role as medical technology experts carried out activities involved in various stages of equipment life cycle such as prepurchase evaluation, equipment recommendation, purchasing assistance, incoming inspection, service contract management, user training, maintenance, performance testing, calibration, biomedical networking and user error tracking.

The new computerized maintenance management system was improved with the help of the Computer Division and new programmes were added. Major installations in 2016-17 The Division ensured proper installation of the following equipment:

| Equipment name | Number | Department |
|----------------------|--------|-----------------|
| Multiparameter | 8 | CHICU |
| Monitor, Efficia | | |
| Ventilator Drager | 2 | Cardiology |
| EvitaV300 | L | Cardiology |
| Defibrillator. Heart | 1 | CHICU |
| Start XL | | |
| Motorized Electric | 3 | Cardiology |
| Bed | | |
| Pneumatic Neuro | 1 | Neurosurgery |
| Drill Motor | | o 1. 1 |
| Biphasic | 1 | Cardiology |
| Denorillator | 1 | Candialam |
| Recorder | 1 | Cardiology |
| Echocardiography | 1 | Cardiology |
| System | 1 | Curdiology |
| Ventilator, Servo-I | 4 | Neurology ICU |
| Endonasal | 1 | Neurosurgery |
| Debrider | | |
| Cryomicrotome | 1 | Pathology |
| Laboratory | 2 | Biochemistry |
| Centrifuge | | ~~~~ |
| Infant Warmer, | 4 | CHICU |
| Blood Collection | 1 | Transfusion |
| Monitor D 601 | 1 | Medicine |
| Mohile Operating | 1 | PSOT |
| Table | 1 | 1001 |
| Microstream | 4 | Anaesthesiology |
| Capnography | | 0, |
| | | |
| Combination | 1 | Physical |
| therapy unit, | | Medicine & |
| Sonoplus 492 | 2 | Rehabilitation |
| Monitor, Intellivue | 2 | Cardiology |
| MX700 | | |

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New Initiatives

Design of a user-friendly screen for 'Service Request Summary' (Figure 14). In this, all the details of total jobs received, jobs completed, jobs pending and longpending jobs within the specified period of all subdivisions in DCE are available for decision-making. This screen can be viewed by any authorized person in the Institute through the intranet.

| From Date : 01/04/2016 To | Date : | 31/03/2017 | | ending more than |
|---------------------------|--------|------------|---------|------------------|
| Sub Division | Total | Completed | Pending | Long Pending |
| AVC | 1286 | 840 | 444 | 428 |
| COMMUNICATION | 744 | 738 | 4 | 3 |
| CONSTRUCTION WING | 908 | 905 | 2 | 2 |
| ELECTRICAL | 2181 | 2145 | 35 | 28 |
| ELECTRONICS | 4847 | 4409 | 399 | 380 |
| MECHANICAL / FITTING | 1674 | 1657 | 4 | 4 |
| MEDICAL GAS LINE | 3 | 0 | 2 | 2 |
| OFFICE EQUIPMENTS | 2 | 0 | 2 | 2 |
| PLUMBING | 20 | 0 | 19 | 19 |
| Dept. Total | 12037 | 10694 | 1343 | 1296 |

Events organized by the Department

Seven "Hospital Equipment Awareness Training Series (HEATS)" Workshops for imparting advanced technical training on various medical equipment were organized, the details of which are given below:

| HEATS-16 | I. Introduction to Clinical Engineering & case study II. Defibrillator | 4 April 2016 |
|----------|--|---------------|
| HEATS-17 | I. O2 & CO2 Analyzers II. Case studies in anaesthesia machine | 11 April 2016 |
| HEATS-18 | Live demonstration and maintenance of syringe pump, ventilator and portable X-ray machine | 18 April 2016 |
| HEATS-19 | Management studies | 25 April 2016 |

| HEATS-20 | Demonstration of data management system in DCE for inventory control and equipment maintenance | 7 May 2016 | |
|----------|---|--|--|
| HEATS-21 | Training on ECMO machine | 16 August 2016 | |
| HEATS-22 | Training on ECHO machine with its advanced features | 18 February2017 | |

Awards and Honours

Mr Koruthu P Varughese received an award for the presentation at the Regional Conference of the IEEE EMBS, 4-8 December 2016, Kuala Lumpur, Malaysia.

Staff

Mr Koruthu P Varughese, Engineer G and Head of the Department (Acting) Mr Mohanlal G, Engineer G Mr Madhusoodanan Pillai B, Scientist Engineer F

Mr Manoj G S, Engineer C

Mr Ganesh P, Junior Engineer (Electrical)



DIVISION OF CELLULAR AND MOLECULAR CARDIOLOGY

The Division aims at carrying out basic and applied research in Cardiology. Currently, the focus is on understanding molecular mechanisms of pathological cardiac remodeling that would eventually help identify strategies for prevention of heart disease. Investigations are carried out using animal models and cell cultures.

Guiding students for PhD is a major academic activity. Three students were awarded PhD. Extramural grants from different funding agencies provided additional support for sustaining the research activities.

Research Programmes

1. Molecular mechanisms in cardiac fibroblast growth

Cardiac fibroblasts, which constitute about twothirds of the myocardial cell population, are the principal source of myocardial collagen in addition to several growth factors and cytokines that exert significant paracrine actions on co-resident cells. The ability to phenoconvert into active myofibroblasts upon myocyte loss, proliferate, produce fibrillar collagen and persist in the infarct scar long after the termination of the wound healing process by resisting apoptosis underlies their pivotal role in reparative healing in the short-term and in stromal expansion in the long-term, which causes myocardial stiffness and compromised ventricular compliance. The Division has, over the years, probed the mechanisms that regulate these aspects of cardiac fibroblast growth - cell proliferation, apoptosis resistance and collagen production. The focus has been on Angiotensin II whose regulatory role in collagen expression in cardiac fibroblasts is a major determinant of myocardial tissue response to injury. The long-term goal is to gain insights into the mechanistic basis of myocardial fibrosis and left ventricular dysfunction in pathological states.

This laboratory had recently reported an obligate role for Discoidin Domain Receptor 2 (DDR2), a fibroblast-specific collagen receptor tyrosine kinase, in Angiotenisn II-dependent collagen gene expression in cardiac fibroblasts. During the current year, the molecular pathways downstream of DDR2 that mediate its regulatory role in collagen expression were probed. Specifically, the interplay between the two major collagen receptors, DDR2 and Integrin- β 1, in relation to collagen expression was investigated in Angiotensin II-stimulated cardiac fibroblasts using a combination of gene knockdown and knock-in strategies. The findings uncovered a hitherto unknown mechanism of regulation of collagen production in cardiac fibroblasts.

The laboratory also focused on the regulatory role of DDR2 in apoptosis resistance and cell cycle progression in cardiac fibroblasts. Preliminary evidence suggested that DDR2 mediates cardiac fibroblast resistance to apoptosis and proliferation. The regulatory role of DDR2 in these critical aspects of cardiac fibroblast function may establish its centrality in myocardial response to injury, while its specific localization on fibroblasts in the heart may identify it as a potential therapeutic target to prevent tissue fibrosis post injury, as noted in an exclusive editorial on our article last year.

Although the pleiotropic effects of Angiotensin II on cardiovascular cells are well-studied, regulation of the AT1 receptor that mediates Angiotensin II actions remains largely unclear. Moreover, AT1 expression levels vary in disease states, and AT1 receptor antagonists are widely used in clinical practice. Against this backdrop, investigations undertaken during the past year in this laboratory demonstrated that oxidative stress, which is commonly encountered in the myocardium, enhances AT1 receptor gene expression in cardiac fibroblasts by a complex mechanism involving the redox-sensitive transcription factors, NF-KB and AP-1, which are activated by the co-ordinated

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action of ERK1/2 MAPK, p38 MAPK and JNK. Importantly, by causally linking oxidative stress to Angiotensin II and AT1 receptor up-regulation in cardiac fibroblasts, this study offers a novel perspective on the pathogenesis of cardiovascular diseases associated with oxidative stress. The findings were published in the prestigious Journal of Molecular and Cellular Cardiology.

Investigations on the role of vascular adventitial fibroblasts in triggering vascular changes associated with diabetes, undertaken in collaboration with the NIH, made impressive progress during the year.

2. Modulation of cardiac stem cell characteristics in spontaneously hypertensive rat by the Histamine-2 receptor antagonist, Famotidine

Cardiac stem cells (CSCs) play a vital role in cardiac homeostasis. Decrease in efficiency of cardiac stem cells is suspected in various cardiac abnormalities. The maintenance of a healthy stem cell population is essential for prevention of adverse cardiac remodeling. Famotidine, a Histamine-2 receptor antagonist, is reported to reduce hypertension-induced hypertrophy and improve cardiac function in Spontaneously Hypertensive Rats (SHR). However, the effect of famotidine on CSCs has not been reported earlier. To examine whether famotidine has a positive effect on CSCs, SHR were treated with the drug and its effect on stem cell function was evaluated. Six-month-old male SHR were treated with famotidine (30 mg/ kg/day) for 2 months. The effect of famotidine on CSC migration, proliferation and survival was assessed in CSCs isolated from the atrial tissue of treated rat in comparison with untreated SHR and normotensive Wistar rat. Functional efficiency of CSCs from SHR was compromised compared to Wistar rat. Treatment with famotidine increased the proliferation potential, along with retention of stemness in CSCs of SHR (Figure 15). Famotidine reduced cellular senescence and oxidative stress and enhanced the migration rate (Figure 16). Consequent to treatment with famotidine, the stem cell attributes were comparable to that of Wistar rat. The observations lead to the conclusion that the cardioprotective effect of famotidine is possibly mediated by modulation of stem cell attributes.



Figure 15. Effect of famotidine on atrial cardiac stem cells A. Age associated variation in Colony forming units (CFU) B. Growth kinetics of CSCs C. Temporal variation in growth rate D. Age associated variation in Population doubling time (PDT) represented as number of days. Data presented as mean \pm SD. Variation was analyzed by ANOVA followed by Post-hoc test. (** p < 0.01 SHR vs WST; †† p < 0.01 & †p < 0.05 SHR vs Tempol) (n=6/group) WST - Wistar rat, SHR - Untreated Spontaneously Hypertensive rat, Treated - SHR treated with Famotidine (30mg/kg/day for 2 months)





A. Migration potential was assessed by trans-well migration assay. B. ROS levels in CSCs represented as H2DCFDA fluorescence intensity. C. Proportion of sensenscent cells expressed as percentage of the total population. Data presented as mean \pm SD. Variation was analysed by ANOVA followed by Post-hoc test. (** p < 0.01 & p < 0.05 SHR vs WST; p < 0.05 SHR vs Tempol) (n=6/group). WST - Wistar rat, SHR - Untreated Spontaneously Hypertensive rat, Treated - SHR treated with Famotidine (30mg/kg/ day for 2 months)

3. Mitoprotective antioxidant EUK-134 prevents cardiomyocyte hypertrophy and metabolic remodeling in H9C2 cells

Oxidative stress is an important contributory factor for the development of hypertensioninduced cardiac hypertrophy. Mitochondria are the major source of reactive oxygen species. Hence, protecting mitochondria from oxidative damage should be an effective therapeutic strategy for the prevention of hypertensive heart disease. Cardioprotective effect of conventional antioxidants is limited by inadequate protection against mitochondrial oxidative damage. EUK-134 is a salen-manganese complex with superoxide dismutase and catalase activity. The possible role of EUK-134, a mitoprotective antioxidant, in the prevention of cardiomyocyte hypertrophy was tested in hypertrophic H9c2 cells. The cells were stimulated with phenylephrin (50 μ M), and hypertrophy was assessed by brain natriuretic peptide gene expression and western blotting for calcineurin protein. Enhanced myocardial lipid peroxidation and protein carbonyl content, accompanied by NF- B gene expression confirmed the presence of oxidative stress in hypertrophic cells. Metabolic shift was evident from reduction in the expression of medium chain acyl CoA dehydrogenase. Mitochondrial oxidative stress was confirmed by the reduced expression of mitochondria-specific antioxidant peroxyredoxin 3 and enhanced mitochondrial superoxide production as evident from staining with MitoSoxred (Figure 17).

Compromised mitochondrial function was apparent from reduced mitochondrial membrane potential. Pretreatment with EUK-134 $(10\mu M)$ was effective in the prevention of cardiomyocyte hypertrophy, reduction of oxidative stress and prevention of metabolic shift. EUK-134 treatment improved the oxidative status of mitochondria and reversed hypertrophy-induced reduction of mitochondrial membrane potential. EUK-134 is therefore identified as a novel approach to attenuate cardiac hypertrophy. The observation lends scope for the development of EUK-134 as a therapeutic agent in the management of human cardiovascular disease.

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Figure 17. Representative image of H9C2 cells stained with MitoSox Red for visualisation of superoxide content in mitochondria (C-Untreated H9c2 cells, PE-Phenylephrine treated hypertrophied H9c2 cells, PE+EUK-Hypertrophic cardiac cells treated with Antioxidant EUK, EUK-H9c2 cells treated with EUK)

Awards and Honours

Ms Sherin S received the Prof P A Kurup Memorial Award for the Best Oral Presentation at the National Seminar on Recent Biochemical Approaches in Therapeutics, University of Kerala, in February 2017.

Faculty

Dr R Renuka Nair, Scientist G (Senior Grade) and Head of the Division Dr K Shivakumar, Scientist G

Technical

Ms Remani K, Junior Technical Officer (Laboratory)



COMPUTER DIVISION

The Division co-ordinates the formulation, development, implementation, maintenance and updation of software essential for e-governance at the Institute.

Activities

- 1. Maintenance and update of software and development of new forms and reports
- 2. Website (Intranet, Internet) and network management, maintenance, site updates and new development
- 3. Tuning, backup and maintenance activities of 18 higher end servers
- 4. Tender publishing, online recruitment of staff and students, update and maintenance of all portals (blood donor, vendor, pension, patient), DSpace, and e-learning, Optical Mark Recognition (OMR) evaluation and form changes for recruitment and academic admissions
- 5. Report generation for auditors and income tax committee
- 6. Hardware and software maintenance of servers, storage, routers, switches, scanners, printers (total 1225 devices) with a remarkable uptime of 99.98%
- 7. Data backup, maintenance of data and network security
- 8. Monitoring of medical equipment integrated to electronic medical records
- 9. Training of staff and students

New Initiatives

- 1. Electronic Medical Records (EMR) for patients in Neurology and Neurosurgery, and integration of EMG and audiometry reports with EMR
- 2. Development of patient e-consultation API interface and integration of e-consultation with e-payment and EMR
- 3. Design of a new website for the Institute and a web portal for blood donors
- 4. Design of softwares for echocardiogram reporting

- 5. Institution of online payment system for staff, BMT Wing and Project Cell
- 6. New modules for 7th pay commission fixation and arrears calculation and medicine tender process
- 7. Integrated document signing module for all web reports
- 8. Conversion of SCT Net to Oracle 11g

Staff

Dr Geetha G, Scientist G and Head of the Division

Mr Suresh Kumar B, Engineer D

Mr Rejith L R, Programmer

Mr Saji K S, Programmer

Mr Manoj M, Technical Assistant (Computer Programmer)

Mr Anish R, Technical Assistant (Computer Programmer)

Mr Sakilnag P S, Technical Assistant (Computer Programmer)

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DEPARTMENT OF IMAGING SCIENCES AND INTERVENTIONAL RADIOLOGY

Neuro Intervention Centre (NIC) was started in January 2013 as a project, comprising an 8-bed neurovascular intensive care unit and state-of-theart Cath lab. This facility is one of its kind in India for the management of neurovascular diseases. The quality management practices coupled with strong multidisciplinary co-operative directions of NIC contributed significantly toward achieving less than 1% morbidity and mortality. NIC got incorporated into the hospital services after the successful completion of the project in 2016. In our country, there is a dearth of trained interventional neuroradiologists. NIC has contributed significantly to overcoming this deficiency and has set high standards in neuro intervention teaching and clinical training in our Institute.















During the year, the mortality and morbidity rates, and hospital-acquired infection rate in the Department were less than 1%. The average length of hospital stay was 5 days and bed occupancy rate was 97.67 %.

The statistics for the imaging complex in 2016-17 are indicated in the Table below:

| Imaging procedure | Number |
|-------------------|--------|
| MRI scan | 5371 |
| CT scan | 8159 |
| Ultrasound scan | 3398 |
| X-ray | 28628 |

New Initiatives

Five new procedures initiated this year in the NIC are listed below:

- 1. Use of new, fully retrievable flow diverter for the treatment of cerebral aneurysms
- 2. Use of balloon angioplasty in the treatment of cerebral vasospasm
- 3. Use of low profile stents in the treatment of cerebral aneurysms
- 4. Use of new, hybrid stents in the treatment of carotid stenosis
- 5. Use of arterial bifurcation implant for embolization of vein of Galen malformation

Awards and Honours

1. Dr Chinmay Nagesh, second year DM student, secured Certificate of Merit in the 102nd Scientific Assembly and Annual Meeting of Radiological Society of North America for his papers titled 'Arterial Spin Labelling MR



Perfusion in Symptomatic Epilepsy: Delineating the Epileptogenic Zone' and '3D Rotational Angiography in the Demonstration of the Dural Vasculature.' Dr Chinmay also secured second prize for the paper 'A Comparative Study of Detachable Tip Microcatheters Versus Conventional Microcatheters in the Embolization of Brain AVMs' at ISVIR 2017, Kolkata.

2. Dr Jospaul Lukas, second year DM resident, secured first prize in the quiz conducted at ISVIR 2017, Kolkata.

Faculty

Dr T R Kapilamoorthy, Professor and Head of the Department

- Dr C Kesavadas, Professor
- Dr Bejoy Thomas, Professor
- Dr E R Jayadevan, Associate Professor
- Dr Santhosh Kannath, Associate Professor

Technical staff

- Ms Githakumari V, Junior Scientific officer
- Mr Alex Jose, Senior Technical Assistant
- Ms Sheeba Kumari R, Technical Assistant B
- Mr Johnson C, Technical Assistant B
- Mr Krishna Kumar, Technical Assistant B
- Mr Vikas N, Technical Assistant B
- Mr Mahesh P S, Technical Assistant B
- Mr Joyi K, Technical Assistant B
- Ms Sandhya V, Technical Assistant B
- Mr Babunath B, Technical Assistant B

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DEPARTMENT OF MICROBIOLOGY

The Department provides accurate and quick reports and consultant clinical microbiology services. It liaises with the Hospital Infection Control Unit.

Activities

Bacteriology and Mycology

There were 6 cases of infective endocarditis caused by rare organisms such as, *Wangiella dermatitidis* (Figure 24) and *Abiotropha defectiva*. Other rare isolates included *Brucella melitensis*, *Burkholderia pseudomallei*, and *Rhizobacterium radiobacter*.

Mycobacterial culture was positive in 12 cases and TB PCR was positive in 2 cases.

Different species of Candida like - C.parapsilosis, tropicalis, famata, glabrata, haemolunii, and Trichosporon asahii were recovered from various specimens.

Serology

A new Nephelometer was installed in May 2016 and used to perform ASO, CRP, RF, C3 and C4 tests.

Thyroid Function Tests, procalcitonin, and viral serology for HIV, HCV, and HBsAg were also performed. There was an unprecedented increase in procalcitonin testing, with 851 samples during the year.

Molecular Diagnostics

The RT-PCR for encephalitis viruses and tropical fever panel was standardised and 72 samples were tested. Anti-microbial resistance gene detection test was carried out on 36 isolates, with detection of metallobetalactamase in 6 of them.

Research Programmes

For the project on Nosocomial infections due to resistant Gram-negative bacteria, data collection and analysis were completed.

PGDHA study on patient satisfaction was completed.

New Initiatives

- 1. RT-PCR for encephalitis viruses and tropical fever organisms was introduced.
- 2. Test for identification of anti-microbial resistance genes was set-up.

- 3. The proposal for institutionalisation of homograft project was accepted.
- 4. The existing computer programme was modified to obtain data on sensitivity to antibiotics for each bacterium and to generate the antibiogram for antibiotic policy.

Events organized by the Department

- 1. The Department helped organise Hand Hygiene Day activities with Hospital Infection Control Unit.
- 2. The first meeting of reconstituted HICC with 52 members was held in September 2016.

Awards and Honours

Professor Kavita Raja successfully completed PGDHA course from Apollo Medvarsity.

Faculty

Dr Kavita Raja, Professor and Head of the Department Dr Molly Antony, Scientist G Dr Muraleedhar Katti, Associate Professor

Technical

Ms Sujatha B, Scientific Officer (Lab) Ms Reeja Rani D C, Technical Assistant (Lab) - B Ms Smitha M, Technical Assistant (Lab) - A Ms Soja Rani G S, Technical Assistant (Lab) - A Ms Sudha Chandran R, Technical Assistant



Figure 24. Wangiella dermatitidis isolated from a case of infective endocarditis



DEPARTMENT OF NEUROLOGY

The Department comprises multiple sub-sections, which provide specialized and comprehensive care to patients with various neurological disorders. Apart from daily general neurology outpatient clinics, there are weekly specialty clinics for review of patients. and specialty outpatient clinics and 3311 inpatient admissions were made in 2016-17 (Figure 25). The average length of inpatient stay was 5 days with a bed occupancy rate of 98.81%, bed turnover of 57, the bed strength in neurology being 60. The mortality rate was 1.03 %.

A total of 50666 outpatients were reviewed in general



In 2016-17, the Institute received a major funding from the Federal Bank as part of their corporate social responsibility activities to establish a "Comprehensive Care Centre for Neurodevelopmental Disorders". This project will be implemented in SCTIMST and at the National Institute of Speech and Hearing (NISH) in two phases. An MoU was signed with NISH to facilitate co-operation in research and academic activities.

As part of the move to completely digitize the medical records of the Institute, the Electronic Medical Record system was made fully functional in the Neurology outpatient department from 3 October 2016. The system allows viewing of records related to each patient from a single portal and electronic entry of new details.

The faculty and students of the Department took part in many national and international conferences and received several prestigious awards during the year. Many major research projects were pursued, resulting in notable publications. The Department participated in many outreach programmes and camps as well. The Athiyanoor Clinic outreach programme was attended fortnightly by Neurology consultants and residents.

Neuromedical Intensive Care Unit

Neuromedical Intensive Care Unit (NMICU) is an eight-bed ICU, which delivers high quality neurocritical care to patients with a variety of neurological emergencies like status epilepticus, meningitis, encephalitis, Guillain-Barré Syndrome, and myasthenic crisis.



The ICU had 145 admissions in 2016-17 as indicated in the Table below:

| Diagnosis | Number |
|--|--------|
| Status epilepticus | 26 |
| Meningitis (Total) | 19 |
| Chronic meningitis - Tubercular | 10 |
| Acute Pyogenic Meningitis | 2 |
| Aseptic Meningitis | 2 |
| Carcinomatous Meningitis | 3 |
| Miscellaneous | 2 |
| Demyelinating disorders of the CNS (ADEM, MS, NMOSD etc.) | 13 |
| Super refractory status | 11 |
| Acute stroke | 8 |
| Myasthenia gravis with crisis | 7 |
| Autoimmune encephalitis | 5 |
| Cerebral venous sinus thrombosis | 4 |
| CIDP | 3 |
| GBS | 3 |
| Motor Neuron Disease with respiratory failure | 3 |
| Rasmussen's encephalitis | 3 |
| Viral encephalitis | 1 |
| Others | 39 |

The special treatments and procedures conducted in NMICU during the year are given in the Table below:

| Procedure/ Treatment | Number |
|----------------------------------|--------|
| Plasma Exchange (PLEX) | 15 |
| Continuous EEG monitoring | 11 |
| IV Immunoglobulin administration | 9 |
| Rituximab administration | 3 |

Patient care facilities in NMICU were augmented by the acquisition of four new ventilators and two calf pumps. Efforts are ongoing to establish Neurocritical Care Team comprising neurologists, anaesthesiologists, neurosurgeons, infectious disease specialists, microbiologist and neurocritical care nurses.

COGNITIVE AND BEHAVIOURAL NEUROLOGY SECTION

The Section provides clinical services to patients with cognitive problems and dementia. It also provides advice and technical support to the Alzheimer's and Related Disorders Society of India (ARDSI), a voluntary organization that helps dementia patients and caregivers. The Section also carries out clinical and basic science research in the fields of dementia, cognition and behaviour.

Activities

- 1. Conducting a Memory and Neurobehavioural Clinic every week that caters to patients with mild cognitive impairment (MCI) and dementias
- 2. Comprehensive assessment of patients with cognitive problems admitted to the Institute
- 3. Counseling and psychosocial support for caregivers of patients with dementia
- 4. Research activities on structural and functional neuroimaging in dementias, as well as development and validation of neuropsychological batteries
- 5. Conducting cognitive retraining sessions for patients with MCI

The routine activities during the year are listed in the Table below:

| Activities | Number |
|---|--------|
| Speech and language evaluation | 2084 |
| Neuropsychological testing | 1300 |
| Memory and neurobehavioural clinic attendance | 480 |
| Audiometric evaluations | 319 |
| Speech therapy | 220 |
| IQ assessments | 152 |
| Counseling sessions | 70 |
| Cognitive retraining | 27 |
| Video fluoroscopic assessment | 20 |

Research Programmes

A project on "Effects of Yoga meditation on neuropsychological functions and brain connectivity



networks in mild cognitive impairment (MCI) and cognitively normal subjects" was initiated.

New Initiatives

A new facility for cognitive rehabilitation in MCI and early dementias was started.

Events organized by the Department

A public-contact programme related to World Alzheimer's Day was conducted on 21 September 2016. The chief guest was Hon'ble Speaker of Kerala Legislative Assembly, Mr P Sreeramakrishnan and the Chair was Dr M D Nair, Head of Neurology, SCTIMST.

Awards and Honours

- 1. Ms Sheela Kumari was awarded Doctorate for her work titled "Role of quantitative neuroimaging techniques for the mapping of in vivo brain changes in frontotemporal dementia" on 23 January 2017.
- 2. The article titled "A hospital-based registry of Creutzfeldt-Jakob disease: Can neuroimaging serve as a surrogate biomarker?" was awarded the 'Best paper in Neurology India Award 2016' at the Annual Conference of Neurological Society of India, Chennai, in December 2016.

COMPREHENSIVE CARE CENTRE FOR MOVEMENT DISORDERS

The Comprehensive Care Centre for Movement Disorders (CCCMD) at SCTIMST has been providing comprehensive medical and surgical management to patients with Parkinson's disease (PD) and other movement disorders, referred from all over the country. The Centre is the pioneer for deep brain stimulation surgery (DBS) in the country and continues to be one among the leading centres in India. The Division trains senior residents in Neurology and conducts post-doctoral fellowship programmes for neurologists from various parts of India in advanced medical and surgical management of movement disorders. PhD programme is conducted to train researchers in cutting-edge research in the basic science aspects of the field.

Several international collaborative and in-house research projects were carried out in the Centre, which covered the clinical, genetic and neurophysiological aspects of movement disorders. Two new externallyfunded research projects (funded by the Department of Science and Technology and Indian Council of Medical Research) were initiated while a third one has received technical and financial approval from the Science and Engineering Research Board. Apart from these, Dr T S Ravi Kumar Foundation, USA, donated Rs. 16,77,000/for the enhancement of research and clinical activities of CCCMD. Four scientific articles were published. The faculty delivered lectures and made scientific presentations in various national and international scientific forums.

Activities

The clinical activities included weekly movement disorders clinic offering comprehensive care (medical management, physiotherapy and rehabilitation, counselling) to patients with PD and other movement disorders, surgical programme (DBS and other surgical treatments for patients with PD and various other movement disorders) and the Botulinum Toxin Injection Clinic. In addition, the motor physiology laboratory under the CCCMD performed electrophysiological investigations like tremor analysis. More than 550 referrals were received through the General Neurology OPD, from all over the country, for the management of patients with PD and other movement disorders. The weekly Movement Disorders Review Clinic had more than 2400 patient visits, which is a 30% increase over the previous year. Thirty-eight patients underwent DBS surgeries/Pulse Generator replacements. The DBS surgeries were done with state-of-the-art microelectrode recording techniques to ensure accuracy of the electrode placement in the brain (Figure 26). These patients needed regular programming sessions and 68 such DBS programming sessions were conducted for patients on follow-up. Nearly 300 sessions of botulinum toxin therapy were conducted for patients with focal and segmental dystonia, spasticity and hemifacial spasm. Around 40 transcranial magnetic stimulation and other electrophysiological studies were conducted in

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the motor physiology laboratory.

Research Programmes

A new research project aimed at examining the physiological basis of the salutary effects of yoga on the neural control of movements was initiated. This project, funded by the SATYAM Programme of the DST, also aims to examine the beneficial effects of yoga in patients with PD (Figures 27 & 28). Another 3-year project, funded by the ICMR and initiated during the year, aims at a longitudinal follow-up of cognitive functions in patients with PD using a compendium of Neuropsychological tests including the Montreal Cognitive Assessment (MoCA) whose Malayalam adaptation had been validated and published earlier. Financial approval was obtained from the Science and Engineering Research Board for a third new initiative, in collaboration with the All India Institute of Medical Sciences, to address the development of an automated tremor analysis system to differentiate different types of diseases causing tremor, analysing patient's hand-drawn Archimedes spirals.

In addition to these three newly-initiated research projects, several externally-funded and in-house research projects were ongoing. The collaborative project with the University of Tubingen, Germany (funded by the Michael J Fox Foundation, USA) is aimed at elucidating the genetic perturbations underlying Parkinson's Disease in the Indian population. The project "Cerebellar control of synaptic depotentiation at the primary motor cortex and implications for levodopa-induced dyskinesias" examined whether the loss of depotentiation of motor cortex synapses that occurs in dyskinetic PD patients can be restored by cerebellar stimulation. The study is expected to advance our understanding of the role of cerebellum in the genesis of levodopainduced dyskinesias in PD a step forward. Another study, "Encoding interhemispheric interactions: a window to the pathophysiology of dystonia", funded by the Dystonia Medical Research Foundation USA, explored the mechanisms underlying focal hand dystonia. The connections between the cerebellum and the basal ganglia, and their alterations in various

stages of PD, were studied in the project "Resting state connectivity between the basal ganglia and cerebellum in health and Parkinson's disease: a combined functional magnetic resonance and diffusion tensor imaging study". Other internallyfunded and non-funded projects examined changes in impulsivity following DBS surgery for PD, prevalence of non-motor fluctuations in PD and the impact of DBS on non-motor fluctuations.

Many scientific findings of high relevance to the pathogenesis and management of movement disorders emerged from the completed research projects. A study in CCCMD demonstrated that spermine, a polyamine, was able to prevent manganese-induced neurodegeneration in worm (Caenorhabditis elegans) models expressing alphasynuclein, providing insight into the interactions between alpha-synuclein and polyamines (Figure 29). The protein alpha-synuclein contributes to the pathogenesis of several neurodegenerative disorders, including PD. These findings open a new avenue for research on neuro-protective interventions in PD and other neurodegenerative diseases. In a study which measured the plasticity of motor cortex and its cerebellar modulation in drug-naïve PD patients who were longitudinally followed up, it was found that measurement of motor cortex plasticity at baseline could identify patients developing early motor complications. In another completed research project, certain variants of dopamine receptor gene (p.Ser9Gly (rs6280) CT genotype) were found to be associated with impulse control disorders in PD patients undergoing treatment. In a study using a computational spiking network model of basal ganglia, sub-thalamic stimulation was noted to lead to impulsive decision making in PD. Position of the electrode and stimulation intensity were found to influence impulsivity, explaining the variable effects of STN-DBS on impulsivity reported in patients.

Product Development

Deep Brain Stimulators are costly and currently imported. A project to develop the deep brain stimulation technology, including the clinical team



of the CCCMD, and the engineering and scientific teams of Biomedical Technology Wing, had been initiated in the previous year. The prototype and work procedure were developed, and charge distribution and conductivity studies in phantom models were undertaken. The Bhabha Atomic Research Centre is collaborating with SCTIMST and an MoU was signed for the same on 11 August 2016.

Events organized by the Department

An awareness programme and interactive session on Parkinson's Disease aimed at the patients and caregivers was conducted on 11 April 2016 at SCTIMST.

Awards and Honours

The research paper titled "The decade after subthalamic stimulation in advanced Parkinson's disease: A balancing act", published in Neurology India, received the Neurology India Award for the best surgical paper of 2016.



Figure 26. Micro-electrode recording from the subthalamic nucleus of the brain in a patient undergoing Deep Brain Stimulation surgery for Parkinson's Disease

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Figure 27. Yoga training to patients with Parkinson's Disease



Figure 28. Motor physiology experiments conducted in the Motor Physiology Laboratory, as part of the SATYAM project to explore the effects of Yoga on motor cortex plasticity, motor learning and motor deficits of Parkinson's Disease



Figure 29. (a) Representative image of Caenorhabditis elegans expressing alpha-synuclein tagged to Green Fluorescent Protein, showing neurodegeneration upon exposure to manganese chloride (MnCl2) as evident from breaks and blebs in the dendrites (b) Representative image of a worm showing normal dendrite when exposed to MnCl2 in presence of spermine (c) The graph shows that the percentage of worms without neurodegeneration are significantly high in the group treated with spermine



COMPREHENSIVE CENTRE FOR SLEEP DISORDERS

Comprehensive Centre for sleep disorders under the Department of Neurology conducts weekly Sleep Clinics for the diagnosis of patients with sleep disorders and follow-up of patients on Continuous Positive Airway Pressure (CPAP) therapy. In addition, it has a two-bed sleep laboratory and conducts 16-20 sleep studies per month on an average, including diagnostic polysomnographies and CPAP titrations.

Activities

The summary of the services provided by the Centre during the year is in the Table below:

| Services | Number |
|-------------------------------|--------|
| Sleep Clinic visits | 560 |
| Total number of sleep studies | 198 |
| Polysomnography | 122 |
| CPAP titrations | 65 |
| Multiple sleep latency test | 11 |

Research Programmes

A study titled "Do cardiovascular patients with obstructive sleep apnea have adverse perioperative outcomes - a prospective study" was initiated in February 2017 in collaboration with Anaesthesia and Cardiovascular and Thoracic Surgery Departments.

New Initiatives

The Centre initiated a patient education programme before Sleep Clinic every day for 30 minutes. The programme is conducted by a medical social worker who educates patients on sleep disorders and their management.

COMPREHENSIVE CARE CENTRE FOR STROKE

The Stroke Centre, in addition to delivering high quality clinical services to patients with acute and subacute stroke, also conducts research and was part of several international and national collaborations during the year.

Activities

The Stroke Centre has a seven-bed ICU with facilities for hyperacute care of stroke patients, including intravenous thrombolysis and mechanical revascularisation in collaboration with Interventional Radiology Department. The Centre is one of the leading centres for surgical and endovascular carotid revascularisation and Moyamoya revascularisation. The Section conducts a weekly outpatient clinic for stroke patients in addition to providing comprehensive rehabilitation services to stroke survivors, integrating physiotherapy and speech therapy with special thrust on caregiver-based long-term rehabilitation.

The services provided by the Centre during the year are tabulated below:

| Service | Number |
|-----------------------------------|--------|
| Outpatients | 3052 |
| Stroke admissions | 495 |
| Carotid endarterectomy | 50 |
| Intravenous thrombolysis | 30 |
| Mechanical thrombectomy | 18 |
| Moyamoya revascularisation | 18 |
| Intracerebral hematoma evacuation | 6 |
| Carotid artery stenting | 5 |
| Decompressive craniectomy | 2 |

Research Programmes

1. The study titled "Head Post Trial", which is an international trial evaluating the head position of acute stroke patients, completed recruitment of patients in November 2016.

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- 2. The ATTEND trial, a multi-centre study of caregiver-based rehabilitation in stroke, was completed and the completion report was submitted to IEC in September 2016.
- 3. Stroke Centre is part of the Indian Stroke Clinical Trial Network funded by the ICMR and is in the initial phase of the study "Secondary Prevention by Structured Semi-Interactive Stroke Prevention Package in India (SPRINT INDIA)". Our Centre is the national coordinating centre for the South Indian sites in the trial.

In addition to the many externally-funded projects, the Centre also had several ongoing and completed intramural projects in 2016-17

The ongoing studies are:

- 1. Impact of cerebral microbleeds on hematoma volume, expansion and outcomes in ICH-a, a retrospective study
- 2. Effective combined visual auditory sensory stimulation in hemi-neglect syndrome following right hemispheric ischemic stroke
- 3. Economic and social burden of stroke

The completed studies were:

- 1. A study of vascular risk factors as a predictor of white matter disease in patients with acute ischemic stroke
- 2. Anticoagulant versus antiplatelet in extracranial carotid and vertebral dissection
- 3. Utility of high resolution contrast enhanced MRI for intracranial vessel wall imaging in differentiating intracranial vasculopathy in Indian population
- 4. Short-term and long-term risk of vascular events following early treatment of TIA and minor stroke
- 5. Clinical presentation and long-term outcome of patients with atherosclerotic extracranial bilateral internal carotid artery occlusion
- 6. CT Swirl sign as a predictor of hematoma expansion and outcome in spontaneous intracerebral haemorrhage

New Initiatives

An MoU was signed with John Hunters Hospital, Australia, in July 2016 for extension of the study, INSPIRE, a CT perfusion registry of stroke patients.

Awards and Honours

Dr Veena Vedartam, Neurology senior resident, received the best paper award at the Annual Conference of the Indian Stroke Association, March 2017, Amritsar.

NEUROMUSCULAR DIVISION

The Neuromuscular Division caters to two broad groups of disorders: (a) the neuromuscular disorders which include anterior horn cell diseases, neuropathies, myopathies and neuromuscular junction disorders, and (b) acquired central nervous system demyelinating disorders like multiple sclerosis and neuromyelitis optica spectrum disorders. The patient care services include a weekly Neuromuscular Clinic and neurorehabilitation meeting in addition to routine management of these patients admitted in the neurology wards and intensive care unit. Academic activities include training of post-doctoral fellows and Diploma in Neurotechnology students. The Division had two post-doctoral fellows during 2016-17. The consultants and fellows participated in various national and international conferences as faculty and delegates.

Activities

The Neuromuscular Clinic functions on Tuesday of every week. In 2016-17, the Clinic recorded 1766 patients which is a 5% increment over last year. A patient management conference focussing on rehabilitation of patients with significant physical disability was organized on all Tuesday afternoons. The session was attended by Neurology consultants, physiatrist, speech therapist, occupational therapist, medical social worker, post-doctoral fellow and neurology residents.



The Multiple Sclerosis (MS) Clinic was started with the aim of streamlining management and follow-up of patients with multiple sclerosis and functioned on the second Tuesday of every month. The Clinic specifically addressed disease- modifying therapy, rehabilitation needs and social problems in multiple sclerosis. In addition, other central nervous system demyelinating disorders like neuromyelitis optica were also reviewed in the clinic. The clinic had 117 patients during the year.

The routine studies conducted in the electrophysiology laboratory during the year are summarized in the Table below. Significant advancement was made in the field of single fibre EMG, with axonal stimulation single fibre EMG (SFEMG) studies being done routinely. A student project to standardize the values of jitter in normal controls and myasthenia gravis in our population was approved by the Institute Ethics Committee. Other advanced electrophysiological studies of interest performed were mandibular repetitive nerve stimulation and paired blink reflex studies.

| Study | Number |
|-------------------------------------|--------|
| Nerve conduction studies | 1292 |
| Electromyography | 800 |
| Visual evoked potential | 454 |
| Brainstem auditory evoked potential | 191 |
| Repetitive nerve stimulation | 137 |
| Somatosensory evoked potential | 103 |
| Single fibre EMG | 27 |
| Blink reflex studies | 26 |

The procedures performed in the Division during the year are indicated in the Table below:

| Procedure | Number |
|-------------------|--------|
| Genetic studies | 74 |
| IV immunoglobulin | 57 |
| PLEX | 15 |

| Nerve biopsy | 15 |
|------------------------------------|----|
| Muscle biopsy | 11 |
| Thymectomy (for myasthenia gravis) | 5 |

Research Programmes

The intramural projects completed in 2016 were student projects on "A clinical study on the utility of nerve biopsy in peripheral neuropathy" by Dr Jitesh Goel, under the guidance of Dr M D Nair and "Association of HLA - DRB1 *1501 tagging rs3135388 gene polymorphism with multiple sclerosis susceptibility" by Dr Arun K, under the guidance of Dr C Sarada and Dr Moinak Bannerjee.

"Guillain-Barré Syndrome - predictors of outcome" was an ongoing observational study to identify the prognostic factors in patients admitted in the acute stage of all forms of Guillain-Barre Syndrome. A comparative study on voluntary versus axonal stimulation single fibre EMG was newly initiated which aims to standardize the jitter values in stimulated SFEMG against the current standard voluntary SFEMG in normal controls and myasthenic patients. Another ongoing study was the comparison of jitter values in surface stimulation versus voluntary SFEMG. A pilot study to test the android application developed for augmented communication in patients with speech impairment in motor neuron disease in collaboration with CDAC awaited IEC clearance. The study was conducted by Dr Ajay Asranna under the supervision of Dr M D Nair. Dr Deepak Menon, PDF completed two studies on the "Profile of mitochondrial myopathies" and "Case series of dorsal herniation of spinal cord". Two non-funded retrospective projects were ongoing in the Division - "Clinical and electrical profile of Charcot-Marie-Tooth disease" and "Clinical profile of acquired CNS demyelinating disorders".

The Division collaborated with the Biomedical Technology Wing (Principal Investigator: Dr Jayasree) to develop an optical probe for nerve stimulation studies.

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PAEDIATRIC NEUROLOGY SECTION

Activities

The Section caters to the broad specialty of neurological problems in children with special focus on neurodevelopmental and metabolic disorders. The Autism Clinic functioned on the first and third Saturdays of every month, and registered 74 new cases during the year. Children with neurodevelopmental disorders such as autism spectrum disorders, attentiondeficit/hyperactivity disorders, learning disability, intellectual disability and social communication disorders were managed with multi-disciplinary care in the Autism Clinic. Patient management conference for complicated cases were organised twice a month, involving the paediatric neurologist, physical, occupational and speech therapists and psychologist. Paediatric neurology meetings, involving senior consultants and residents were also conducted weekly. There were 281 paediatric neurology admissions for evaluation and management. They consisted of static encephalopathy, paediatric epilepsy, autism spectrum disorders and childhood movement disorders. Seventy-four new cases and 49 review cases were examined in the Autism Clinic and the distribution of cases is given in the Table below:

| Diagnosis | New | Review |
|------------------------------|-----|--------|
| Intellectual disability | 30 | 19 |
| Autism spectrum disorder | 20 | 11 |
| Cerebral palsy | 17 | 12 |
| ADHD | 4 | 2 |
| Speech and sound disorder | 2 | 5 |
| Specific learning disability | 1 | 0 |

New Initiatives

The Institute received a major corporate social responsibility funding of Rs 2.19 Crores from Federal Bank Hormis Memorial Foundation for the five-year project "Comprehensive Care Centre for Neurodevelopmental Disorders" in January 2017. An MoU was executed between Federal Bank Hormis

Memorial Foundation and the Institute on 13 January 2017 towards establishing the Centre (Figure 30). The Institute entered into an MoU with National Institute of Speech and Hearing, Trivandrum, on 5 July 2016 to foster academic and research interests between the Institutes (Figure 31).



Figure 30. Signing of MoU between Director, SCTIMST and Shri Raju Hormis, Head, CSR, Federal Bank to establish "Comprehensive Centre for Cognitive Rehabilitation of Children with Neurodevelopmental Disorders"



Figure 31. Signing of MoU with NISH



R MADHAVAN NAYAR CENTRE FOR COMPREHENSIVE EPILEPSY CARE

R Madhavan Nayar Centre for Comprehensive Epilepsy Care (RMNC) provides comprehensive care for all types of adult and paediatric epilepsies to patients from all parts of India and the neighboring countries. It is the main Centre for epilepsy surgery in India and South-East Asia and offers world-class, yet affordable comprehensive epilepsy care, comparable to any other centre in the world.

The Mission of RMNC is: (1) to provide comprehensive medical, surgical, psychosocial and occupational care for patients with epilepsy with emphasis on the surgical treatment of medicallyrefractory epilepsies, (2) to undertake advanced clinical and basic science research in various areas of epilepsy, (3) to enhance epilepsy awareness among the primary care physicians and general public, and (4) to address issues pertaining to women with epilepsy under the Kerala Registry for Epilepsy in Pregnancy (KREP).

Activities

The services provided in the RMNC during the year are summarized in the Table below:

| Services | Number |
|----------------------------------|--------|
| Video EEG monitoring | 1635 |
| Epilepsy surgery | 123 |
| Intraoperative ECoG | 108 |
| Intracranial monitoring | 12 |
| WADA test | 12 |
| Cortical stimulation and mapping | 1 |

In addition to routine clinical activities in the hospital, the Centre also conducted many patient outreach programmes. Twelve epilepsy clinics were conducted at the Primary Health Centre in Changaramkulam in collaboration with the Alamcode Panchayat Committee. A weekly special clinic for women with epilepsy was also conducted at the Women and Children Hospital, Thycaud, Trivandrum. Two epilepsy awareness and diagnostic medical camps were also organized. One post-doctoral fellow, Dr Sai Sathish, completed his training in December 2016.

Events organized by the Department

International Epilepsy Day is observed on the second Monday of February every year, as declared by the International Bureau of Epilepsy (IBE) and International League Against Epilepsy (ILAE). A programme in connection with the International Epilepsy Day was observed in RMNC on 15 February



Figure 32. Shri Viji Thampi speaking at the International Epilepsy Day Programme at the Institute



Figure 33. International Epilepsy Day Programme at the Institute



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2017 (Figures 32-34). Shri Viji Thampi, renowned film Director and Cine Artist, was the Chief Guest and Dr M D Nair, Head, Department of Neurology, presided over the function. The meeting was followed by a panel discussion where doctors and therapists discussed various problems faced by epilepsy patients.

Awards and Honours

Dr Manna Jose was awarded best paper award in medical category for the paper titled "Teratogenic effects of carbamazepine in mice" at the 18th Joint Annual Conference of Indian Epilepsy Association & Indian Epilepsy Society, 17-19 February 2017, Patna.

Faculty

Dr Muralidharan Nair, Professor (Senior Grade) and Head of the Department Dr Sanjeev V Thomas, Professor Dr Abraham Kuruvilla, Professor Dr Sylaja P N, Professor Dr Ashalatha R, Additional Professor Dr Sajith S, Additional Professor Dr Syam K, Additional Professor Dr Syam K, Additional Professor Dr Ramsekhar N Menon, Associate Professor Dr Sapna Erat Sreedharan, Associate Professor Dr Ajith Cherian, Assistant Professor Dr Sruthi S Nair, Assistant Professor Dr Soumya Sundaram, Assistant Professor

Technical Staff

Ms Nandini V S, Senior Scientific Assistant Ms Preetha Govind G, Senior Technical Assistant Ms Salini K R, Technical Assistant - A Mr Pradeep M J, Technical Assistant - A Ms Shana N Nair, Technical Assistant - A Mr Anees C A, Technical Assistant - A

Medico-social Workers

Dr K Jayachandran, Senior Scientific Officer Mr Unnikrishnan J P, Junior Social Worker

Therapists

Ms Aley Alexander, Senior Psychologist Mr Gangadhara Sarma, Psychologist B Ms Lincy Phillip, Occupational Therapist Ms Manju Mohan, Speech and Language Pathologist



DEPARTMENT OF NEUROSURGERY

The Department ensures surgical management of cerebrovascular disorders, neuro-oncology, epilepsy, paediatric neurosurgery, movement disorders and spine diseases. The faculty has extensive experience in surgical management of these disorders. It is the only Centre in this part of the country that caters to such wide spectrum of disorders and is a pioneer in the government sector with a structured programme for the treatment of patients with neurosurgical conditions. The Department aims at delivering quality health care using state-of-the-art equipment while keeping in mind the socio-economic factors of the patient population and cost-effectiveness. It also strives to generate a new breed of young neurosurgery talents who will propagate this mission all over the country. The number of observers from various teaching hospitals in the country has doubled.

The residency programme is highly structured, and trains four residents per year to develop specialists who will excel in neurosciences and possess skills required to pursue an academic career or clinical practice. Significant exposure to a range of disorders and bedside discussions on technical problem-solving and decision-making aspects of neurosurgery make them independent in clinical and operative decisionmaking. Regular teaching rounds, seminars, journal discussions and neuro-radiology sessions contribute to the evolution of better patient management strategies.

Activities

The three major arms of patient care in the Department - outpatient clinics, inpatient wards and ICU care and operating theatre services ensured quality service to patients seeking tertiary neurosurgical care. 1357 surgeries were performed in 2016-17, including complex neurovascular, skull base, endoscopic and functional surgeries.

Awards and Honours

- 1. Professor Suresh Nair was elected Secretary of World Federation of Skull Base Societies during the 7th International Congress of the World Federation of Skull Base Surgery Congress in June 2016 at Osaka.
- 2. Professor Suresh Nair was part of the Indian delegation invited by "The Overseas Human Resources and Industry Development Association" of Japan in October 2016. As part of that, he participated in the 75th Annual Meeting of the Japanese Neurosurgical Society at Fukuoka, delivered a guest lecture on facial nerve preservation techniques for giant vestibular schwannomas at the Department of Neurosurgery, Osaka City University School of Medicine, and visited the Department of Neurosurgery at Nara University School of Medicine.
- 3. Professor Suresh Nair was elected President of the Neurological Society of India (NSI) during the Annual Conference of NSI in December 2016 at Chennai.
- 4. Dr Jayanand Sudhir, Assistant Professor, attended the 7th India-Japan Neurosurgical Conference in Osaka on 18 June 2016 and participated in the International Indo-Japanese Fellowship at Kyorin University in Tokyo during 20-24 June 2016.
- 5. Dr Prakash Nair, Assistant Professor, was awarded the Indo-Japanese Microneurosurgery Fellowship to Wakayama Medical University in 2016 and the Minimally Invasive Endoscopic Brain and Skull Base Fellowship at Weil Cornell Medicine, USA, in 2017.

Faculty

Dr Suresh Nair, Professor (Senior Grade) and Head of the Department

- Dr Mathew Abraham, Professor
- Dr Easwer H V, Professor
- Dr Krishnakumar K, Additional Professor
- Dr George Vilanilam, Additional Professor
- Dr Jayanand Sudhir, Assistant Professor
- Dr Prakash Nair, Assistant Professor

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DEPARTMENT OF PATHOLOGY

The Department provides round-the-clock laboratory and autopsy services, participating in academic activities and carrying out cutting-edge research to understand the cause and development of cardiovascular and neurological diseases.

Activities

The Department provided surgical and autopsy services, and immunology tests pertaining to cardiovascular, thoracic and neuropathology to the clinical departments. The surgical services were augmented by the introduction of several newer immunohistochemical tests. These helped diagnose and report tumours according to the latest recommendations of WHO 2016 for diagnosis and classification of tumours of the nervous system and lung. The clinical services provided by the Department this year are summarized in the Table below:

| Category | Number |
|---------------------------------------|--------|
| Total Surgical Cases | 1292 |
| Neurosurgical biopsies | 841 |
| Cardiothoracic biopsies | 451 |
| Immunohistochemistry | 2726 |
| Immunopathology Tests | 4212 |
| Squash Preparations / Frozen sections | 313 |
| Cytology | 27 |
| Autopsy | 3 |

Nerve biopsy was introduced and, with the receipt of the cryomicrotome, muscle biopsies were re-initiated for Neurology Department.

The faculty were actively involved in interdepartmental teaching programmes for DM and MCh students from clinical departments and MD Transfusion Medicine. The Department also hosted two MD Pathology students from Pushpagiri Medical College, Thiruvalla.

Research Programmes

1. Rheumatic heart disease

Studies on rheumatic disease by Dr Deepa Surendran, PhD scholar, continued under the guidance of Dr S Sandhyamani. The studies showed the presence of degraded proteoglycans and fibrin within fibrinoid material in several excised rheumatic valves. Immunohistochemistry demonstrated the presence of Group A Streptococci also within many such affected valves.

2. Moyamoya disease

Histopathological examination of dural tissue used for improving circulation in cases of Moyamoya disease, showed distinct mucoid arteriosclerotic changes in the blood vessels. These were in the form of diffuse wall thickening with increased deposition of abnormal mucin, degenerative changes in elastic lamina with eccentric partial occlusion of the lumen in some and micro-aneurysms in a few cases. These changes resemble the pathological lesions described in blood vessels to the brain in Moyamoya disease. Such insidious involvement of the external carotid artery branches in the dura is indicative of a systemic vascular disorder whose etiopathogenesis needs to be investigated in detail. The Department continued to provide support to student projects.

Awards and Honours

Dr Rajalakshmi P received the International League Against Epilepsy (ILAE) scholarship to attend the 5th International Summer School for Neuropathology and Epilepsy Surgery (INES) 2016, 6-9 October 2016, Erlangen, Germany

Faculty

Dr S Sandhyamani, Professor and Head of the Department

Dr Deepti A N, Associate Professor

Dr Rajalakshmi P, Assistant Professor (from August 8, 2016)

Technical Staff

Ms Sushama Kumari P, Scientific Officer (Lab) Mr James T, Junior Scientific Officer Ms Neena Issac, Technical Assistant (Lab) - A Ms Resmi S R, Technical Assistant (Lab) - A



PAIN CLINIC

The Comprehensive Multi-disciplinary Pain Clinic, comprising faculty from Physical Medicine and Rehabilitation, Anaesthesiology, Radiology, Neurosurgery and Neurology, completed 5 years of activity on 31 March 2017. Pain Clinic patient management decisions were taken on a broad multidisciplinary-based consensus.

Activities

The services provided in the Clinic (Figure 35) included:

- 1. Transforaminal fluoroscopy-guided injections
- 2. Trigger point injections
- 3. Musculoskeletal infiltrations
- 4. Ultrasound-guided sacro-iliac joint interventions
- 5. Selective dorsal root ganglia radiofrequency ablation (ultrasound-guided)
- 6. Facet joint interventions (fluoroscopy-guided)
- 7. Epidural steroid and anaesthetic injections
- 8. Radiofrequency ablation in trigeminal neuralgia (fluoroscopy-guided) and CT confirmation of ablator tip
- 9. Radiofrequency ablation of stellate ganglion in chronic regional pain syndromes (ultrasound-guided)
- 10.Ultrasound-guided stellate ganglion block
- 11. Prolotherapy and platelet rich plasma for regenerative therapy



Figure 35. Procedures performed in the Pain Clinic

- 12.Ultrasound-guided nerve blocks and pharmacologic decompression therapy
- 13.Ozone therapy

Organization of the Pain Clinic

The multi-disciplinary Pain Team comprises faculty, students and nursing staff from the Departments of Anaesthesiology, Physical Medicine and Rehabilitation, Intervention Radiology, Neurosurgery and Neurology, and a dedicated Pain Nurse.

The referrals to the Clinic included:

- 1. Persons presenting with chronic non-cancer pain syndromes unresponsive to conventional therapy from specialty units in Kerala and adjoining states
- 2. Low back and cervical pain syndromes, neck pain, musculoskeletal pain syndromes, facial pain, nerve entrapment syndromes, shoulder girdle and arm pain, painful digits, chronic complex regional pain syndrome, post-herpetic neuralgias, post-operative pain syndromes and, claudication pain syndromes. Patients with poor response and tolerance to medications, patients with poor surgical risk, predictable unfavourable surgical outcome and/or refusal or unwillingness for surgery despite multiple counselling were considered for minimally-invasive procedures.

Though the main focus was on patients suffering from chronic non-malignant pain, the team was also equipped to treat patients with intractable cancer pains.

During the year, 682 patients were catered to in the clinic and intervention suites. Major interventions (under fluoroscopy - trans foraminal, sacro-iliac joint injection, facet joint injection, stellate ganglion block/ radiofrequency ablation, Gasserian ganglion radiofrequency ablation, intra-discal ozone injection) were performed in 18 patients and minor interventions (nerve block, plexus block, musculoskeletal injections/ infiltrations, trigger point injections) were performed in 53 patients, as indicated in the Table below:

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| Procedure | Number |
|---|--------|
| Review patients | 546 |
| Second opinion referrals | 60 |
| Minor interventions | 53 |
| Major interventions | 18 |
| Trigger point injections | 10 |
| Musculoskeletal infiltrations | 17 |
| Musculoskeletal anaesthetic with steroid injections | 11 |

Awards and Honours

The leading national newspaper 'The Hindu' hailed the Pain Clinic of SCTIMST as a unique service in Trivandrum city in its edition on 29 June 2016 (Figure 36). It was cited as a specialized destination for medical care in the city.

Faculty

Dr Rupa Sreedhar, Professor, Anaesthesiology Dr Nandakumaran Nair U, Visiting Professor, Physical Medicine and Rehabilitation Dr Easwar H V, Professor, Neurosurgery Dr Subin Sukesan, Associate Professor, Anaesthesiology





DEPARTMENT OF TRANSFUSION MEDICINE

The Department improved its services and academic activities during 2016-17. The Department achieved its goal of 100% voluntary blood donation and had the distinction of becoming the first blood bank to achieve this in the state.

Activities

The Department supported 1268 cardiac surgery, 1380 neurosurgery and 737 paediatric surgery patients for their transfusion needs. 10918 blood components were issued to in-house patients and 6054 units to outside hospitals. Presently, the blood bank is supporting the entire transfusion requirements of the Institute inpatients without asking for replacement donation by patients and relatives, thus alleviating their burden. SCTIMST is the first blood bank to achieve this in the state, and the first hospital-based blood bank to do so in the country.

Research

Platelet components are more sensitive to temperature than the other components. In order to evaluate the quality of components prepared from blood collected from mobile camps, a comparative study of the quality parameters of platelet concentrates prepared from these blood units were done with that of blood collected in-house. It was demonstrated that the quality of these products were comparable.

Another study was done to find the frequency and severity of adverse reactions after blood donations in the mobile camps in comparison with in-house donation.

Training

The Blood Bank is a recognized National AIDS Control Organization, Government of India training centre in the State for Medical Officers, Nurses and Technicians working in the field. Twenty-seven Medical Officers, 25 Nurses and 33 Technicians underwent training in modern blood banking techniques organised by the Kerala State AIDS Control Society. Postgraduate students from the Department of Pathology, Medical College Trivandrum, underwent one week training in the Department.

New Initiatives

- 1. The Department increased the number of mobile blood collection camps to meet the increased demand for blood products. The preparation of platelet products were also increased to tackle the in-house needs and support to other hospitals due to outbreaks of dengue.
- 2. A new donor web portal was launched to increase donor awareness and improve communication with donors and donor organizers.
- 3. Blood bank started transferring excess plasma to a plasma fractionation centre in exchange for albumin and immunoglobulin as per National Blood Policy.
- 4. The third version of the Standard Operating Procedure Manual was released.

Events organized by the Department

The Department celebrated the National Blood Donation Day on 1 October 2016. Hon'ble Minister of State for Health and Social Justice, Smt Shylaja Teacher, inaugurated the function. On this occasion, the Hon'ble Minister declared the Blood Bank as 100% voluntary and inaugurated the donor web portal (Figure 37).

Awards and Honours

- The Department received the State Award for achieving 100% voluntary blood donation (Figure 38).
- Dr Vinu Rajendran received the best paper award for his presentation "Achieving 100% voluntary blood donation - Experience of a tertiary care centre" at the ISBTI Kerala Chapter, 26 February 2017, IMA Kollam.

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Figure 37. Hon'ble Minister of State for Health and Social Justice, Smt Shylaja Teacher inaugurating the National Blood Donation Day on 1 October 2016

Faculty Dr Jaisy Mathai, Scientist G (Senior Grade) and Head of the Department Dr P V Sulochana, Scientist G Dr Debasish Gupta, Professor Dr Sathyabhama, Scientist G



Figure 38. Dr Jaisy Mathai receiving the State Award for achieving 100% voluntary blood donation

Technical

Ms Sheeladevi S, Scientific Officer Ms Sindhu P N, Junior Scientific Officer

BIOMEDICAL TECHNOLOGY WING





DEPARTMENT OF APPLIED BIOLOGY

The Department comprises the Divisions:

- 1. Experimental Pathology
- 2. Laboratory Animal Science
- 3. Microbial Technology
- 4. Molecular Medicine
- 5. Sleep Research
- 6. Tissue Culture
- 7. Tissue Engineering and Regenerative Technologies
- 8. Thrombosis Research
- 9. Toxicology

The Department plays a major role in providing biological testing support for product development activities of the Institute. A large number of tests performed by the different Divisions are accredited by the COFRAC and are availed by external customers from Indian and international industry and academia. Additionally, the Divisions are engaged in research on various aspects of applied biology, as detailed in the reports of the individual Divisions.

DIVISION OF EXPERIMENTAL PATHOLOGY

The laboratory is unique as a histopathology laboratory having facilities to undertake routine as well as a wide range of specialized techniques for evaluation of biocompatibility of various materials as per international standards and pre-clinical evaluation of medical devices as per approved protocols.

Product Development

The Division has developed an innovative, no-detergent/enzymatic method for preparing biomaterial-grade scaffolds from porcine cholecyst (gall bladder) (Figure 1), which can be used as wound healing matrix in different types of wounds.

Research Programmes

1. Biological evaluation of laser rapid manufactured Ti-porous structures



Figure 1. No-detergent/enzymatic method for preparing biomaterial grade scaffolds from porcine cholecyst

The work was mainly on the biocompatibility of Laser Rapid Manufacturing (LRM) technique of titanium (Ti) implants. It also included surface modification using anodization technique. The Ti porous structures developed by LRM method (Figure 2) were found to be cytocompatible and non-haemolytic. As the second phase, the osteogenic induction potential of LRM Ti structures was evaluated using rat bone marrow mesenchymal stem cells (MSCs). Real-time PCR analysis showed induction of a few osteogenic specific genes towards osteogenic lineage. These results revealed that the Ti porous structure has the potential to support or enhance osteogenesis in rat bone marrow MSCs. Similar osteogenic property was obtained with human osteosarcoma cell lines (HOS). The in vivo biocompatibility evaluation in rabbit models was done by implanting the sample rods in one femur, which was compared with normal titanium rod controls implanted in the other femur.

2. Biphasic hydroxyapatite-based keratoprosthesis evaluation in a rabbit model

Keratoprosthesis was designed and manufactured at the in-house facility. The animal model was created and the implantation of the prosthesis

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was carried out in 5 animals. The surgical procedure was performed in two stages separated by a minimum of 3 months. Histological analysis of keratoprosthesis is ongoing in 2 animals that survived the multi-stage surgical procedure.

Testing and Evaluation

A total of 405 tissue specimens were received which included muscle, subcutaneous tissue with implant and bone with implant for biocompatibility evaluation as per ISO 10993-6 and pre-clinical evaluation specimens such as tissue-engineered scaffolds, vascular grafts, aortic patch, rat pups from teratology study, dental sockets, rabbit knee joint tissues and wound healing studies (Figure 3). Twenty eight test reports, which included accredited and non-accredited reports, were issued in 2016. COFRAC external audit was completed successfully in November 2016. The laboratory has maintained the quality system for the past 12 years and retained COFRAC accreditation successfully for intramuscular, subcutaneous and bone implantation tests, and mucosal irritation tests. The Division also performed autopsy as part of sentinel health monitoring programme for the Division of Laboratory Animal Science.



Figure 3. (A) Foreign body giant cell with phagocytosed foreign body in the cytoplasm; (B) Rat heart with fibrosed wall (myocardial infarct model)

DIVISION OF LABORATORY ANIMAL SCIENCE

The Division facilitates research and testing using small laboratory animals by ensuring care, welfare and management of small laboratory rodents and rabbits. The care and welfare are effected as per ISO 10993 Part-II for testing facility of which quality system is based on ISO/IEC 17025; 2005. The primary mandate of DLAS is to breed, stock and supply good quality small laboratory animals for testing and research. The Division is under surveillance of COFRAC for the quality system. The Division is CPCSEA registered and has to its credit many work procedures maintained as per international guidelines applicable to the field. DLAS had set up a state-of-the-art experimental animal facility with Individually Ventilated Cages (IVC) System and changing stations. The Division also has several animal models that are used for biomedical research by investigators.

During this period, DLAS conducted 3 IAEC (Institutional Animal Ethics Committee) meetings on 02/01/2016, 28/11/2016, and 24/03/2017 and 2 ACAE (Advisory Committee for Animal Experiments) meetings on 01/10/2016 and 04/02/2017.

Research Programmes

The Division participated in the following projects by providing experimental support:

1. Alginate scaffold with recombinant growth factors for enhanced wound healing



- 2. Efficacy evaluation of insulin-loaded microneedles in diabetic animals
- 3. An optical peripheral nerve stimulator
- 4. Evaluation of lineage-committed progenitor cells upon transplantation in rat spinal cord injury and Parkinson's disease models
- 5. Bio-engineered skin graft for chronic wounds using 3-D hybrid scaffold made up of silk fibroin, fibrin and amnion
- 6. Pre-clinical evaluation of wound dressings in diabetic model
- 7. Role of nitrate/nitrite/nitric oxide pathway in the modulation of autophagy in diabetic heart
- 8. Effect of exercise training on mitochondrial metabolism and function in diabetic heart
- 9. Pre-clinical evaluation and commercialization of anti-snake venom (IgY), anti- hemotoxins and anti-neurotoxins
- 10.Studying the effects of HIF-1 α stabilization on development and aging of murine neuronal and hematopoietic stem cells
- 11.Anti-hyperglycaemic activity of Aglaia extract in Swiss Albino mice

Testing and Evaluation

Technical assistance to support research includes simple procedures like blood collection and oral gavage and complex procedures like timed pregnancy and interventional animal models.

Animals bred and supplied from the Division for testing and research during 2016-17:

Rabbits NZW: Sctb - 125; Rats Wi:Sctb/SD:Sctb/ SHR - 394; Mice BALB/c /SA:Sctb -582; and Guinea Pigs (HA:Sctb) - 195.

Training

The Division also carried out bi-annual training sessions for researchers in small laboratory animal handling, ethics and small laboratory animal welfare assessments. During the year, 2 sessions were conducted with 28 participants (MSc students and PhD scholars) from all over the country.

DIVISION OF MICROBIAL TECHNOLOGY

The Division specialises in microbiological evaluations of medical devices and biomaterials, works on quality platform and is accredited by COFRAC of France as per ISO 17025. The Division continued its focus on understanding medical device-related infections and supported medical device development.

Product Development

1. Rapidogram

The rapid UTI diagnostic kit (Figure 4) was in the technology transfer phase. During the year, the problems arising during shelf-life evaluations were addressed and resolved. This involved finalising the components of the vials for better stability and longer shelf- life.



Figure 4. Rapidogram, the rapid UTI diagnostic kit

2. Antibiotic from Bacillus active against Methicillinresistant Staphylococcus aureus (MRSA)

The Bacillus strain was identified as Bacillus pumilis and the antibiotic was found to be extracellularly secreted. Currently, the factors influencing production of the antibiotic are being optimized.

Research Programmes

1. Immunomodulation by Pseudomonas biofilms

Biofilms are a complex aggregate of bacteria surrounded by a self-produced extracellular shell containing polysaccharide, protein and DNA.

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It was observed that, irrespective of the class of antibiotic used, sub-inhibitory concentrations augmented biofilm formation. Analyses of gene expression patterns revealed that, upon administration of an aminoglycoside antibiotic at sub-inhibitory concentrations, the gene involved in quorum sensing (Las A and related effector molecule Tox A) get up-regulated. An alternative quorum sensing system regulated by RhlR was found to be down-regulated in the presence of gentamicin. Simultaneously, the minimal inhibitory concentrations and higher concentrations showed a reduction in the expression of the effector molecule of Las A quorum sensing system (Tox A). Further, delineating the role of Pseudomonas in ventilator-associated pneumonia, its interactions with endotracheal tubes were studied. Studies on triangular interactions between host cells and biofilms on endotracheal tubes showed that there was oxidative stress and up-regulation of reactive oxygen species (ROS) production at early time points.

2. Pulmonary fibrosis - role of nanoparticles

Nanoparticles are omnipresent in our day-to-day life and exposure to airborne particles induce chronic inflammation and epithelial injury in the lungs, and could promote pulmonary fibrosis. Diesel exhaust particle (DEP) and carbon black, common components of environmental pollution and well-known health hazards, were selected for the study. The material size characteristics were analysed using TEM, DLS (dynamic light scattering) and their cytotoxic potential was studied with MTT and ROS assay. The responses of alveolar epithelial layer to particles are important. A heterotypic in vitro model system is being developed to understand the multiple cell interactions using alveolar epithelial, fibroblast and immune cells.

3. Ventilator-associated pneumonia and role of endotracheal tubes

Ventilator-associated pneumonia (VAP) is the most common nosocomial infection in the intensive care unit, leading to prolonged hospitalization, increased health care costs, and high attributable mortality. Acinetobacter baumanii is an emerging multidrug resistant pathogen in VAP. It is an opportunistic Gram-negative bacterium capable of surviving in adverse conditions such as desiccation, nutrient starvation and antimicrobial treatments. Ability of A. baumanii to form biofilm on endotracheal tubes is critical in this disease. Modulation of pathogenic genes like pili assembly and production of the Bap surface-adhesion protein play a role in biofilm initiation and maturation after initial attachment to abiotic surfaces. The toll-like receptors in the host cell help in pattern recognition and are responsible for mounting an immune response. The role of A. baumannii adhesion and biofilm formation was under investigation using in vitro systems.

Testing and Evaluation

The Division of Microbial Technology functions on the quality platform and is accredited as per ISO 17025. Evaluation of medical devices at various stages of development starting from facility monitoring upto experimental animal health monitoring was done by the Division. 57 test requests were handled this year in which 126 samples were tested. The tests conducted were as follows (with the number of samples in brackets), Sterility Test (18), In vitro Genotoxicity assay (2), Microbiological monitoring of air (40), Water Analysis (33), Spore Viability (1), Antimicrobial activity testing - Agar diffusion method (2), Growth Promotion Study in Media Validation (18), Antimicrobial activity testing - Dynamic contact method (4), and PCR (8).



DIVISION OF MOLECULAR MEDICINE

The Division focuses on neuronal connectome to understand how it functionally alters in neurological diseases. To elucidate the pathways, the model organism used is Caenorhabditis elegans. This organism has a simple nervous system consisting of 305 neurons that are mapped in fine detail. The connectomes are altered using various genetic mutations as well as by altering the expression profile of synaptic proteins. Besides, the study also involves training the organism for both short-term and longterm learning and memory to understand the neuronal connections and the molecular pathways involved in these basic functions of brain.

Product Development

1. Development of point-of-care molecular diagnostic kit for infectious diseases

Loop-mediated Isothermal Amplification (LAMP)based molecular diagnosis kit for rapid screening of tuberculosis was initiated in collaboration with the Intermediate Reference Laboratory, Kerala State Tuberculosis Diagnosis Nodal Agency. The first stage of development was completed. The second stage focused on developing a device platform to perform the reaction. Conventional and microfluidics-based heating devices were considered and a discussion with IIT Kharagpur was initiated for collaborative development.

2. Development of recombinant growth factors for wound healing application

Recombinant growth factors, TGF- β and VEGF, were found to have a critical role in wound healing. These human genes were cloned and the proteins were expressed to test their efficacy in the healing process. The results indicated a significant improvement in wound healing in the presence of these growth factors. A scaffold to release these growth factors in a controlled manner is being developed to further enhance the healing process.

Research Programmes

C. elegans connectome gives an excellent opportunity to study the role of connectome in functions like learning and memory as well as development of neurological diseases. A simple connectome of 305 neurons in this organism facilitates the study of functional alterations in synapses and in biochemical signatures. Tools like genetic mutations and chemical antagonists were used in this study to understand how the neurons communicate to store short-term and long-term memories. The focus was on NMDA, AMPA, serotonin and dopamine neurotransmitters and their connectomes to elucidate the pathways (Figure 5). Results suggested that short-term memory circuits overlap with long-term memory, but for the latter a large set of interneurons are required for storage. This information is critical because similar circuit variations have been documented in human brain as well. The results also suggested a central role for insulin in deciding the memory pathway. Besides, for storage of imprinted memories, the same neuronal circuits were shared. This indicated that each memory pathway induced different biochemical signatures within the same set of neurons, and a subset of neurons is critical in information storage in the nervous system.



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DIVISION OF SLEEP RESEARCH

The Division aims at exploring the neural mechanisms involved in sleep regulation and conducting translational research in the emerging aspects of sleep medicine. The laboratory is equipped with the latest instruments and technology to conduct sleep research. One of the current studies explored the role of sleep in developmental programming for cognition and neural dynamics in brain using insomnia model involving multiplexer system. Further, the role of pre-natal sleep in modulating cognitive behavior in offspring was examined. Sleep was monitored electrophysiologically by means of stereotaxically-implanted EEG and EMG electrodes. Active principles of medicinal plants were tested for regulation of sleep. The Division also provided extensive training to students in techniques to study sleep and cognition in free-moving animals.

Research Programmes

The Division of Sleep Research conducts extensive studies to explore the role of sleep in developmental programming for cognition. Insomnia and sleep disorders are frequent in all age groups. As sleep disturbance during pregnancy is an unequivocal concern, the current research programme focused on the effects of sleep loss during pregnancy and postpartum for cognitive development of babies. Sleepwakefulness recordings, especially during pregnancy and infancy, are very challenging in human and animal models. We recorded sleep in albino rats during pregnancy, post-partum and after weaning, and also examined the associated changes in their anxiety levels. The novel research findings provided insight into the dynamic changes in sleep patterns during pre- and post-partum periods. This report provided crucial information on the diurnal and nocturnal variations in sleep-wakefulness and delta power along with adaptive changes in anxiety during pregnancy-postpartum continuum (Figure 6). The delta power, which is an indicator of homeostatic sleep drive, was increased during late pregnancy and after parturition suggesting the need for sleep amidst fragmented sleep. Post-partum sleep and anxiety were reduced in contrast to ante-partum levels. This study

also provided an animal model for sleep disorders and drug trials during peri-partum window.



The management of sleep loss and anxiety during pregnancy is a challenge as various anxiolytic and hypnotic medicines increase the risk to foetal development. The Division evaluated the hypnotic potential of alpha-asarone, an active principle of herb Acorus calamus, as a relatively safe substitute drug for insomnia.

DIVISION OF TISSUE CULTURE

Tissue Culture Division offers cell culture tests and studies to internal and external customers under the quality platform. The Division provides technical support for product development, participates in research and development activities and other academic programmes of the Institute. Research areas include cell-material interaction, stem cells and tissue engineering, 3-D tissue constructs and in vitro tissue models.

A new project with TRC funding was initiated on 3-D bioprinting of liver tissue constructs for in vitro hepatotoxicity testing. This is a collaborative work and Dr Anil Kumar PR was deputed to the Wake Forest Institute for Regenerative Medicine, North Carolina, USA, for 2 years for training in 3-D bioprinting.



Product Development

A polymeric cell culture substrate was developed for in vitro 3-D organotypic cultures. This soft culture substrate was fabricated in multi-well format for easy handling and culturing. It is optically clear, durable, flexible and non-fluorescing with the required mechanical properties, and will be useful for toxicity screening of chemicals and biomaterials.

A new design of a miniature bioreactor was designed and fabricated using 3-D prototyping for in vitro hepatotoxicity analysis (Figure 7).

The design provides the necessary fluid flow that mimics in vivo liver lobule. It could be used in the



Figure 7. The bioreactor module prototype. Microfluidic channel mimics the fluid flow of liver lobule.

early stages of drug development, patient-specific drug screening and disease modelling.

A novel polymeric formulation as a bio-ink was developed for cell encapsulation, tissue engineering and 3-D bioprinting. The multi-component extrudable hydrogel system contains a functionalized biopolymer, a photo-initiator and a cocktail of free radical scavengers.

Research Programmes

1. Bio-functionalized electrospun mat for wound management

In this study, porous polycaprolactone (PCL) mats were fabricated (Figure 8) and functionalized with thrombin to use as haemostatic agent to prevent excess blood loss from large area bleeding skin wounds. Bio-functionalization efficiency was analyzed. Fibrin clot formation and in vitro cytocompatibility assays confirmed biocompatibility.

2. Tissue- engineered myocardial patch by cell sheet engineering technology

Myocardial patch was developed on the in-house



Figure 8. (a) SEM images of PCL Electrospun mat (b) Image showing porosity in fibers

developed thermo-responsive polymer using differentiated mesenchymal stem cells from human umbilical cord (UCMSCs). The differentiation of UCMSCs and rat mesenchymal stem cells into cardiac lineage was achieved using the cytidine analogue, 5-azacytidine. The characterisation of the cells using cardiac markers was done using flow cytometric analysis. The retrieval of the differentiated cell sheet was standardised and its SEM analysis was performed.

The rat myocardial infarction (MI) model for the pilot in vivo experiments on the transplantation of the differentiated cell sheet was developed by ligating the descending left coronary artery in Sprague Dawley rats. The model was confirmed by histological evaluation.

3. Development of thick myocardial construct in "Slab Culture"

Thick myocardial construct was developed using "Slab Culture Technique" from differentiated mesenchymal stem cells on the in-house-designed thermo-responsive polymer-coated EVA well plate. The parameters and volume for the spin

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coating of the culture dishes with NGMA (poly N-Isopropylacrylamide co- glycidylmethacrylate) were optimised. The thermo-responsiveness and efficiency of the spin coating were assessed using L929 cell retrieval. The water contact angle drop on lowering the temperature was assessed. The design of the EVA plates was laid down inhouse and the plates were generated with a 1 mm thick rectangular well in the middle for cell seeding. Density of cell seeding and culture of the cells on the in-house designed EVA plates were standardised. The viability of the thick construct obtained was assessed by FDA-PI.

4. Alternate adult stem cells for ocular surface regeneration

Adult stem cells residing in somatic tissues are an attractive source for tissue engineering because of their unique biological properties. In case of bilateral limbal deficiency, requirement of alternate cell source is more significant. Capacity of different mesenchymal stem cells such as bone marrow mesenchymal stem cells, adipose derived mesenchymal stem cells, hair follicular stem cells, oral mucosal progenitor cells and circulating blood progenitor cells to differentiate into corneal lineage was assessed. The cells obtained were characterized by morphology using phase contrast microscopy, and expression of characteristic protein markers evaluated by flow cytometry and immunostaining. The stemness of these cells was examined by their ability to differentiate into adipogenic and osteogenic lineages. The progenitor cells so obtained were directed to differentiate into corneal lineage using conditioned medium. The cells after induction for different time periods of 7, 14 and 21 days with the conditioned medium were under evaluation by flow cytometry, immunohistochemistry, western blot and QPCR.

5. Trans-differentiated Adipose-derived Mesenchymal Stem Cell (ASC) sheets for corneal surface reconstruction

Adipose-derived MSCs were differentiated into corneal epithelial lineage and were then engineered to a sheet format for ease of transplantation. Corneal epithelial differentiation of MSCs was achieved by culturing MSCs for 14 days in limbal explant condition medium. Differentiation was confirmed by a terminal differentiation marker CK 3/12. Later, these populations were transferred to a NGMA dish for engineering the cells as a sheet structure (Figure 9).

Alternatively, these cells could also be cultured on NGMA to achieve corneal epithelial differentiation. These trans-differentiated MSC



Figure 9. Retrieval of Mesenchymal Cell Sheet



sheets can be used for corneal epithelial damage therapies as an alternate cell source for limbal stem cells. Engineered sheets will ensure maximum donor cell presence in the damaged area.

6. Peripheral blood mononuclear cells (PBMNCs)

PBMNCs were isolated from rabbit blood using density gradient centrifugation. Fibroblast-like colonies were observed within 10 days of in vitro culture. Proliferative and colony forming efficiencies were confirmed by population doubling experiment and colony forming unit assay. The stemness of these cells was confirmed by their ability to differentiate into osteogenic lineage as demonstrated by positive staining for Alizarin red and von Kossa. Positive staining for Oil red O confirmed the differentiation of these cells into adipogenic lineage.

7. Bio-functionalized thermo-responsive culture substrate for multipotent corneal stromal stem cells

Thermo-responsive substrate was modified by conjugating amniotic membrane (AM)-derived proteins to NGMA. The cell sheet retrieval efficiency of AM-conjugated NGMA was also evaluated.

Amniotic membrane-derived proteins are conjugated to NGMA and, when run on an SDS PAGE, the conjugated proteins do not run down and are blocked due to their bulky size. In PNIPAAm, the proteins running down the gel is a direct evidence to say the GMA group has formed a bond with AM-derived proteins via the epoxy ring. The observations were confirmed using western blot analysis for AM-derived proteins, decorin, mimican and lumican (Figure 10). Decorin and mimican showed low expression of proteins which run down the lane through the gel, confirming that these proteins get conjugated and are bonded with the polymer. Lumican, being a large molecular weight protein, was not effectively conjugated. This protein-conjugated NGMA polymer was also validated with human corneal stromal stem cells for carrier-free cell



(lane 2), AM NGMA conjugate (Lane 3), PNIPAAm conjugated Protein (lane 5) NGMA (lane 6) (B,C,D) Western blot analysis of (B) Decorin (C) Mimican and (D) Lumican of the NGMA conjugated AM and AM protein.

sheet after retrieval from the bio-functionalized NGMA (NGMA-AM pro). Corneal stromal stem cells (CSSC) were also grown on NGMA-AM pro and were cultured to confluence. At confluence, cells were retrieved as a sheet utilizing the thermoresponsive property of NGMA. 10% gelatin was used as the transfer agent.

8. Differentiation of dental pulp and periodontal ligament using modified calcium formulations

The study involves development of cost-effective biomaterial towards regeneration of dental pulp and periodontal ligament. Apical papilla cells were evaluated as a suitable cell source for cell material interaction studies with modified bioactive calcium salts. They were isolated, cultured and their osteogenic potential was evaluated. Osteogenic potential of BioCaS cement using periodontal ligament cells (hPDLCell) was also evaluated. hPDLCell viability, adhesion and differentiation on calcium phosphates, calcium sulfates, BioCaS cements and sintered hydroxyapatite discs are ongoing. Cytotoxicity evaluation and cell adhesion tests were completed.

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Testing and Evaluation

Accredited tests of in vitro cytotoxicity for biomaterials and medical devices based on international standards were carried out. Cytocompatibility studies were also done for both internal and external customers. This year, more than 120 samples were evaluated in test mode and 4 in study mode, namely, in vitro evaluation of silk-based biomaterials, specific cytocompatibility and osteogenic evaluation of dental materials, osteogenic evaluation of biomaterial, and osteogenic and cytocompatibility evaluation of biomaterial.

A new in vitro test method was developed to study cell affinity towards biomaterials. In the evaluation of cytocompatibility, the cells are expected to show specific response towards a material. In the evaluation of wound dressing materials, conventional methods provide information on whether the cells adhere or not to the biomaterial. To understand the cell affinity towards a biomaterial, the new proposed method uses a combination of cell adherent and non-adherent surfaces together with the test material. This in vitro model will help understand cell adhesion affinity towards materials.

DIVISION OF TISSUE ENGINEERING AND REGENERATIVE TECHNOLOGIES

Major thrust area of this Division is the designing of suitable biological substitutes/ tissue-engineered constructs through the principles of tissue engineering. The current major research programmes of the Division are directed to (a) develop novel, biodegradable and bio-mimetic "designer" scaffolds, (b) understand the regeneration process using adult cells and directed stem cell differentiation, and (c) delineate the molecular pathways that regulate the growth factors and other molecules or drugs to promote regeneration. Another area of interest is the usage of bioreactors, wherein the in vivo environment is created and monitored in vitro, while exerting physiologically relevant mechanical and biochemical stimuli to guide neo-tissue development. The use of bioprinting technology to generate cell-incorporated

tissue constructs for various applications is also being explored.

New Initiatives

- 1. A study to identify an injectable hydrogel for repair of cartilage injury and growth plate defects as a project with TRC funding
- 2. Developing a lint-free absorbent dressing for surgical and highly exudating chronic wounds as a project with TRC funding
- 3. A new design for osteochondral tissue engineering

Product Development

1. Injectable hydrogel for repair of cartilage injury and growth plate defects

The treatment of articular cartilage injury is a challenge for orthopaedic surgeons because of the difficulty in achieving the actual regeneration of hyaline cartilage. The corrective surgeries for growth plate defects are highly invasive with limited effectiveness. Methods to induce cartilage regeneration and prevent undesirable bony repair through biological means are needed. An injectable hydrogel which will act as a delivery vehicle for chondrocytes for repairing growth plate defects was developed to serve this need. This hydrogel is an ideal and cost-effective solution that would not only help retain the clot and enable weight bearing, but also provide stability against compressive and shear forces. The dual property of the gel to retain the clot and to assist the delivery of autologous chondrocytes to the injury site will improve clinical effectiveness. An applicator system was also designed and patented for delivering the gel system (Figure 11).

2. Lint-free absorbent dressing for surgical and highly exudating chronic wounds

This is the proof-of-concept phase in the designing of a medical dressing that is expandable, biocompatible, lint-free and soft, with fast wicking and high liquid holding capacity (Figure 12).

It has controlled pore size uniformly distributed throughout its volume. The uniqueness of this product compared to the other wound dressing



materials is that it would present a more pliable and foldable dressing as gauze roll.



Figure 11. An applicator system for delivering the gel system



Figure 12. Lint-free, soft, absorbent dressing

Research Programmes

1. Highly porous 3-D electrospun scaffold for islet tissue engineering

The physiological effect of tissue-engineered islet construct to reverse hyperglycemia in diabetic rat model was evaluated. The islet-like clusters (ILC) differentiated from rat adipose mesenchymal stem cells seeded on nanofibrous scaffolds were encapsulated in sodium alginate and implanted in the omental pouch of the diabetic rat. The diabetic animals without implant were used as controls. Rats implanted with differentiated ILCs had significantly lower glycemic level compared to diabetic controls (Figure 13).

Insulin, quantified in the blood serum of rats by ELISA, showed higher level of insulin expression in rats implanted with tissue-engineered constructs compared to diabetic control. The tissue-engineered constructs retrieved from the rats 60 days after implantation showed viable islet clusters, blood capillaries (Figure 14) and insulin expression.



Figure 13. Fasting blood glucose levels of rats showed decrease in hyperglycemia in rats implanted with tissue-engineered construct

2. Synthesis of photoluminescent semi conductor ternary nanocrystals for biomarking and targeting A one-pot solvothermal synthetic method was adopted for synthesizing gram scale amount of ternary nanocrystals with photoluminescent characteristics. The synthesized crystals have nano-sized dimensions (hydrodynamic size)





Figure 14. a) shows the retrieved implant, b) viable capillaries in the retrieved implant, c) viability of ILC in retrieved implant

with predominant fluorescent intensity. The synthesized crystals had very good stability at room temperature. They were phase-transferred into water for biomarking and targeting applications.

3. Silica-based nanocarrier system

An inorganic silica-based nanocarrier system was developed as carrier for short chain interference RNA (siRNA). A cationic polymer was synthesized and coated on the surface of the silica particles to deliver the genes into the cell cytoplasm. Fluorescent- tagged siRNA was used to deliver the genes inside the cells.

4. Tracheal tissue engineering

An electrospun fibrous tracheal tube was fabricated and its mechanical characteristics – tensile strength, suture retention and burst strength – were characterized. To improve cell penetration in the electrospun scaffold, rabbit chondrocytes were seeded while electrospinning. Live and dead staining showed that the new method did not compromise cell viability. IVIS imaging and histology showed the cells to be well-distributed in the 3-D matrix.

5. Controlled delivery of biological molecules using biodegradable microneedles

Non-invasive delivery of protein and peptide therapeutics has been a long-standing objective in pharmaceutical development. Microneedle (MN) arrays are minimally invasive devices that can be used to bypass the stratum corneum barrier and thus achieve enhanced transdermal drug delivery. PVA-based microneedles insulin were developed for the purpose and characterized for their mechanical stability. The MNs were found to be sturdy enough to penetrate the dermis of rabbit skin without fracture. Histopathological analysis showed that MNs could easily penetrate through the rabbit dermis (Figure 15).

As an additional application, they could be used as tools for creating micropits to house HFSC to develop a full thickness tissue-engineered skin graft (Figure 16). A patent application was filed on this concept.



Figure 15. Histology of rabbit skin after insertion of the microneedle patch





Figure 16. Fluorescent-tagged cells trapped in the micropits

6. Tissue- engineered small diameter small vascular graft

Tissue-engineered small diameter (5mm ID) vascular graft was fabricated from mesenchymal stem cell-derived smooth muscle cells and coelectro spun biomaterial (gelatin-vinyl acetate and poly caprolactone) and in vivo evaluation of patency and endothelization was done. Mesenchymal stem cells were isolated from ovine abdominal adipose tissue and differentiated into vascular smooth muscle cells on the tubular graft. The seeded and bare scaffolds were implanted as interposition carotid artery graft bilaterally in ovine model for a period of 3 months. 66.6% patency of the graft at both positions was obtained and confirmed after terminal angiogram of animals. The histological morphometry is in progress.

7. Development of layered skin construct using electrospun protein-PEG methacrylate blend

A single construct with distinct layers was designed in such a manner that skin-specific cells (fibroblasts, hair follicle stem cells and keratinocytes) could be seeded one over the other sequentially, thereby avoiding the hassle of the sandwich model in which the cell-seeded membranes are placed one layer over the other. The project also looked at the development of a method for placing hair follicle stem cells in microneedle- embossed three dimensional pits for the fabrication of a full thickness tissue-engineered skin construct.

DIVISION OF THROMBOSIS RESEARCH

The Division made significant progress in product development and research and contributed to testing services. Focus was on translation of the previous several years' research into clinical application. The technical staff were trained to maintain Class 100 clean room for processing plasma under aseptic conditions and were competent to work under Good Manufacturing Practice (GMP) conditions. А new project was initiated in collaboration with the Department of Biomedical Devices Engineering to develop a point-of-care instrument for measurement of prothrombin time (PT/INR) to monitor effectiveness of anti-thrombotic drugs. The stem cell research with potential future applications in regenerative medicine through cell/drug delivery and tissue engineering also made considerable progress.

During the year, the Division initiated three collaborative programmes. An MoU was signed with IIT Guwahati (IITG) to develop tissue-engineered skin substitute. A hybrid scaffold was designed using silk fibroin developed at IITG and fibrin developed at this Division as the major components. The scaffold is under evaluation using in vitro adipose-derived mesenchymal stem cell culture (ADMSC) system. Another MoU was signed with the Department of Biotechnology, Cochin University of Science and Technology (CUSAT), to carry out autologous stem cell transplantation in animal models for neural regeneration and a collaborative project was initiated. As part of product commercialization, an MoU was signed with an industry, New Medicon India, Pvt. Ltd., Chennai, to carry out systematic pre-clinical evaluation of anti-snake venom antibodies, to be used as therapeutic antibodies and based on the results, for further limited clinical trial.

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Product Development

The Technology Proving Facility (TPF) for small scale manufacture, established by the Division, was inspected by the Drug Controller General of India (DCGI) office to verify if the Class 100 GMP facility was in accordance with the regulatory requirement. Based on their recommendation, test licenses were obtained for 3 products: Fibrin sealant, Albumin and Factor VIII. Fibrin sealant technology was ready for transfer to an industry. Based on CDSCO requirement, processing steps were standardized and 3 batches of fibrinogen concentrate were produced from 20L of pooled plasma. All 3 batches consistently yielded more than 300 vials of fibrinogen concentrate. Ion exchange chromatography was also scaled up and 2L of cryoplasma were processed to yield more than 300 vials of thrombin in each batch. Shelf-life studies were initiated with all 3 batches after normal proposed storage condition of 2-8 °C and accelerated storage condition of 20-22 °C. The product met essential regulatory requirements (IP/EP/WHO). Preliminary product design was made with clinician brochure, kit insert, printed box for packing etc. Methods for purification of Factor VIII from cryoprecipitate and albumin from cryo-poor plasma by employing chromatographic principles are being standardized.

An industry-linked project proposal was sanctioned by DPRP programme of Department of Science and Technology, Government of India, for pre-clinical evaluation of anti-snake venom. Preliminary planning was done with in-house collaborators for safety and efficacy evaluation and clinical investigators for limited clinical trial after the pre-clinical testing was found successful. The project terms were finalized and industry assured commercialization of the product if successful pre-clinical and clinical tests were completed.

The development of an assay platform for the measur -ement of prothrombin time (PT) with international normalised ratio (INR) is a novel programme initiated in collaboration with the Department of Medical Devices Engineering (DMDE) of the Institute. The investigators from the DMDE made a prototype with reaction channels, clotting time detection device based on image processing and a programme to compute the acquired data. The investigator from our Division completed a significant part of reagent standardization and initiated validation against the conventional measurement systems. A patent was filed.

Research Programmes

Platelet proteomic profiling from 20 control and 20 diabetic subjects was completed. Data analysis revealed the over-expression of a group of reactive oxygen-producing proteins and cardiovascular disease-related proteins and down-regulation of fibrinolysis, glycolysis and nitric oxide pathway proteins. The final report of the project was submitted to the funding agency, and the project is being extended for six months.

The student research programmes were all based on adipose tissue-derived mesenchymal stem cells (ADMSC). Major objective of the project was to standardize stem cell isolation and expansion procedure from adipose tissue; to standardize an isolation protocol for yielding sufficient number of MSCs; to estimate the proliferation potential of isolated MSCs; to characterize the culture-expanded MSCs using surface markers and to establish tri-lineage differentiation potential of expanded cells. Ongoing experiments are: (i) to lineage-commit ADMSC to different types of skin cells (dermal and epidermal), (ii) to lineage-commit ADMSC to different blood vessel cells such as endothelial cells and smooth muscle cells, (iii) to lineage-commit ADMSCs to different central nervous system cells such as neural progenitors and oligodendrocyte progenitors, (iv) to lineage-commit ADMSC to heart tissue cells such as cardiomyocyte progenitors and cardiac fibroblasts, (v) to lineage-commit ADMSCs to liver tissue cells such as hepatocytes; (vi) to lineage-commit ADMSC to chondrocytes; and (vii) to over-express vascular endothelial cell growth factor by genetic engineering of MSCs.

Testing and Evaluation

The Division has made a commitment to the testing and evaluation of biomedical devices that are being developed. New personnel were recruited for the purpose and training was completed. Several materials and devices such as stent and heart valve were evaluated as per the guideline in ISO 10993part 4 for in vitro blood compatibility testing and



reports were issued. Inter-laboratory comparison (ILC) of parameters accredited by COFRAC was completed. The use of ILC data for assurance test quality was appreciated by the COFRAC assessor.

DIVISION OF TOXICOLOGY

The Division focuses on biomaterial toxicology and is accredited by COFRAC France as per ISO 17025. Full-fledged facility exists here for pre-clinical safety and toxicity evaluation of various materials and medical devices as per international standards such as ISO, USP and ASTM. The toxicological studies are an integral and indispensable part of development of medical device technology. The main aim of the Division is the toxicity/biocompatibility evaluation of materials, medical devices, tissue-engineered products intended for the fabrication of medical products and investigation of potential safety/biological hazards of nanomaterials used for health care applications. The toxicity studies carried out during 2016-17 were closed patch test for delayed hypersensitivity (4), maximization test for delayed hypersensitivity (10), intracutaneous test (17), acute systemic toxicity test (12), implantation in muscle (1), pyrogen test (1), bone implantation (2), animal skin irritation test (3) and penile irritation test (1). Five reports were generated on the physico-chemical analysis of potable water for internal samples.

Product Development

The proof-of-concept for the development of an in vitro pyrogen test kit for the evaluation of pyrogenicity using human whole blood was completed. The validation process under different environmental conditions was initiated. This is an ELISA method for pyrogenicity assessment, suitable for a wide spectrum of applications to measure the undetected nonendotoxin pyrogens, such as pyrogens of chemical or biological nature.

Research Programmes

1. Interfacing of nanographene with mouse bone marrow mesenchymal stem cells and its allied

molecular toxicity using in vitro and in vivo methods

This is an ongoing, ICMR-supported project which studies the immunotoxicity, biodistribution and toxicokinetics of nanographene.

- 2. Integration of nanographene with rat neonate cerebellar granule neurons and associated toxicity: an in vitro and in vivo approach Characterization of granule neurons, feto-placental transmission of nanoparticles, bio-distribution, and toxicokinetics were studied in this project.
- 3. Interaction of brain astrocytes with zinc oxide nanoparticles and related inflammatory, immunoand neurotoxicological response using rat model In this UGC-supported project, the standardization and characterization of ZnO nanoparticles and astrocytes were completed. Target organ studies of ZnO, elemental analysis is underway.

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DEPARTMENT OF BIOMATERIALS SCIENCE AND TECHNOLOGY

The Department focuses mainly on the development of novel biomaterials and the translation of these technologies as viable, affordable products to industry. It consists of the Divisions of:

- 1. Dental Products
- 2. Biophotonics and Imaging
- 3. Bioceramics
- 4. Biosurface Technology

DIVISION OF DENTAL PRODUCTS

Two externally-funded and one internally-funded projects are currently ongoing in the Division. Technology transfer activities of four indigenously developed products were initiated. Radiopaque and bioactive composites were developed as part of ongoing collaborative DRDO project titled "Development of dental restorative based on inorganic-organic hybrid resin for barodontalgia". As part of the collaboration with DRDO, an MoU was signed to execute in vivo toxicological evaluation and pre-clinical studies initiated by DRDO using samples developed and supplied by our laboratory.

3-D bioprinting programme was initiated involving scientists and engineers from various departments. Clinically relevant models of prosthesis were also 3-D printed using poly lactic acid. A major focus was the development of bioink formulation for 3-D bioprinting of a liver tissue construct. Many polymers were screened to finally arrive at a suitable candidate for a bioink. After evaluation of various hydrogel formulations, a bioink formulation based on modified gelatine was zeroed in. Gelatine was modified by an improved buffer method and characterized for degree of substitution, gelling time, viscosity and cell viability. The printability of these hydrogels was also demonstrated and various complicated shapes were printed with them (Figure 17).



Figure 17. Demonstration of 3D printing (a) clinically relevant models (b) shapes with bioink gels

Industry collaboration continued with HLL Lifecare and Anabond Stedman Pvt. Ltd., to whom technologies were previously transferred.

Product Development

Bioactive radiopaque composite based on novel inorganic-organic hybrid resin was developed. These novel composites possess good mechanical properties with excellent bioactivity. In order to induce radiopacity to the composite radiopaque, glass filler was incorporated along with quartz. The linear polymerisation shrinkage was found low compared to Bis-GMA based composite. The cytocompatibility studies including in vitro cytotoxicity, cell viability and cell adhesion of the new composite showed that it is non-toxic in nature. In vivo toxicological evaluation of the new material was carried out in small animal

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models. No abnormalities or loss in body weight was observed in mice during acute systemic toxicity evaluation. Injecting the extract of the powdered sample in rabbit did not elicit any skin irritation. No erythema or oedema was observed in guinea pig with intradermal or topical introduction of the sample. Short-term implantation studies are in progress.

The intrauterine device `EMILY' jointly developed by the Division and HLL Lifecare Ltd., created another milestone with the product being exported to African and Latin American countries.

Research Programmes

1. Development of new bioinks for bioprinting

During the year, novel bioinks were developed for 3-D bioprinting in the lab for liver construct development as part of TRC programme. Liver tissue constructs were developed using HepG2 cell lines and liver function tests are ongoing (Figure 18).



Figure 18. HepG2 encapsulation and viability in GeIMA

Testing and Evaluation

An amount of Rs 2,01,250/- was generated through internal and external testing of biomaterials by the Division during the year. Micro CT, particle size analysis and FT-Raman spectrometer were mainly used for testing of biomaterials.

DIVISION OF BIOPHOTONICS AND IMAGING

The Division is working mainly on the development of materials and devices for biophotonics applications in the field of sensing, imaging, diagnosis and therapy. Recently, nanosensors capable of sensing multianalytes simultaneously were developed. Sensors were designed to have different optical activity in the presence of different analytes. Using a novel 'zinc detector' developed under the collaborative project with CSIR-NIIST funded by DBT, the dynamics and translocation of zinc ions in epileptic conditions were successfully imaged. Currently, ongoing projects include development of nanoprobes for drug delivery and imaging of brain by attributing barrier crossing potential to the nanoprobe. Development of nanocarrier-incorporated stem cell delivery is also underway in the Division. The development of an optical peripheral nerve stimulator is also in progress under the TRC-funded programme. A multiinstitutional project "Gold nanorod based targeted nanoprobe for cancer theranostics: Diagnosis by SERS and fluorescence imaging and therapy by PDT and PTT" in collaboration with CSIR-NIIST, funded by DBT, was initiated.

Product Development

The feasibility study of optical neural stimulation, which is expected to significantly contribute to the development of an optical peripheral nerve stimulator, is underway. This study is funded by TRC. The various stimulation parameters for peripheral nerve stimulation, effectiveness of the optical methods for nerve stimulation, reproducibility of the technique and the safety aspects are being evaluated.

Research Programmes

- 1. Study of mechanistic action of Vanadia nanoparticles on breast cancer cell line with emphasis on elucidating various cell death mechanisms is ongoing.
- 2. Small-sized gold nanoclusters were synthesised using a small capping agent. These were utilised



for sensing the neurotransmitter, dopamine. Anisotropic gold nanosystems with multiple sharp arms were successfully synthesised.

- 3. The dynamics of zinc ions in hippocampus in neurodegenerative diseases like epilepsy were studied in vitro and in vivo using a ratiometric fluorescent molecular probe, developed under a DBT-funded project.
- 4. Gold clusters were synthesised for gene regulationbased cancer therapy. Gold nanorod-based targeted nanoprobe, developed in collaboration with CSIR-NIIST, was found to be biocompatible and non-toxic.
- 5. A multifunctional theranostic probe based on gold-carbon nanocomposites was developed. Gold nanoparticles of different shapes were developed to facilitate photothermal chemotherapy, CT imaging and surface-enhanced Raman scattering by utilizing its surface plasmon absorption in NIR region. This gold-carbon system was further conjugated with an anti-cancer drug and a highly fluorescent photosensitizer to accommodate chemotherapy, PDT and fluorescent imaging modalities.

DIVISION OF BIOCERAMICS

The Division is engaged in developing bioceramicsbased tissue repair materials for orthopaedics and dentistry. The most significant achievement of the Division during the period was the transfer of the know-how of the new bioactive calcium sulphate cement 'BioCaS' to M/s G Surgiwear Ltd. This is a cost-effective, self-setting bone filler cement useful for orthopaedic and dental applications. Personnel from the company were given training in the production of the material.

This year, the Division initiated two projects under Technical Research Centre. One is the "Development of drug-eluting ceramic platforms" aimed at making osteoconductive porous graft shapes for the treatment of bone diseases. The other is the design of "Bioactive inter-vertebral spacers for lumbar fusion", which is useful for vertebral fusion procedure to eliminate lumbar pain. A new project funded by DBT "Scaffolds based on self-assembling peptide dendrimers and resorbable calcium phosphates for endodontic tissue regeneration" was initiated. In this project, scaffold materials will be developed for the regeneration of tooth pulp and dentine to manage open-apex tooth.

Product Development

Bioactive beads of multi-modal porosity were designed for drug delivery in bone infections. The beads were made up of bioactive, osteoconductive and resorbable materials with micro and nano porosities. Drugs in liquid form could be loaded in them and implanted in the infected site. The drug elution would control the infection and the beads would eventually integrate with the host bone, leading to healing. Green bodies in the shape of beads were prepared by creating spherical drops of material slurry in a specially designed soft bed of hydrophobic powders. High temperature sintering step produced the final porous beads possessing multi-modal porosity. This innovative technique of bead preparation was automated using a pneumatic controlled auto-dispenser system so that beads of uniform sizes could be obtained (Figure 19).

Candidate antibiotics were loaded in liquid form into the beads of 3 mm and 6 mm diameters by syringesuction and the elution characteristics were studied.



Figure 19. Pneumatic controlled auto-dispenser system to make beads

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The in vitro drug elution lasted for a period of 20 days.

Spinal fusion is a common procedure done in the elderly to mitigate back pain arising from degenerative disc disease. Vertebral bodies, mainly in the lumbar region, are fused with autologous bone, placing specially shaped metallic devices known as spacers, to maintain the space. The design development of the interbody fusion devices was taken up with bioactive ceramic coating to achieve faster and stable fusion. Lumbar fusion device inserted through transforaminal route is more useful and hence this specific design was followed. A delivery tool was also designed which could steer the device into the disc space during surgery. Apart from this conventional device, an innovative design with articulating pin mechanism was designed to better anchor the device in the bone.

Research Programmes

1. Fast resorbing porous hydroxyapatite grafts by hydrothermal synthesis

Bioceramic bone graft materials synthesized through conventional high temperature sintering are slow resorbing in vivo. Faster resorption could be induced by making the material through hydrothermal ion exchange process. Tricalcium phosphate synthesized through wet chemical reaction was used as the precursor. The precipitate was dried and calcined, and subsequently pore formers were added and pressed into 'green' shapes using cold isostatic press. These were processed in 1M ammonium phosphate solution inside the hydrothermal reactor at 150 °C and for 8 h, at 6 bars pressure. The obtained material was characterized and identified to be phase-pure hydroxyapatite. The porosities, assessed through micro CT technique were in the range 60-125 microns. Bioactivity was ensured through in vitro cytotoxicity assay and immersion studies in simulated body fluid (SBF). The in vitro degradation study was conducted in phosphate buffered saline. The material showed faster resorption than conventional bioceramic, along with excellent bioactivity.

2. A composite gel of collagen and hyaluronic acid derivative

A biomaterial used as tissue engineering scaffold should be able to maintain cell shape, phenotype and promote extra cellular matrix (ECM) synthesis. Matrices based on collagen is popular, however, the cells grown on them appears flat, elongated and have spindle, dendritic or stellate morphology. Composite gels using collagen and hyaluronic acid dialdehyde (HDA, a derivative of hyaluronic acid) were developed for cartilage tissue engineering. The influence of matrix composition and its micro-architecture in regulating cell-shape were explored in cell culture in vitro. Cells in collagen-HDA hydrogels were spherical without any protrusions, similar to that in the native tissue (Figure 20).



Figure 20. Chondrocytes grown over collagen-hyaluronic acid dialdehyde scaffold surface. The scale bar corresponds to 10 microns.

3. Synthesis of low dimensional bioactive monetite by solvent exchange method

A method was optimised to synthesize high purity low-dimensional monetite (CaHPO4, dicalcium phosphate anhydrous) for biomedical applications by solvent exchange in a polar aprotic medium. A stoichiometric aqueous solution containing calcium nitrate and phosphoric acid was prepared and the solvent was exchanged with acetone when fine particles of monetite were precipitated. The particles were identified to be phase pure monetite having 10-20 microns size across with burr-like nano surface growth features (Figure 21). The material obtained was found bioactive in immersion test using simulated body fluid. Cell adhesion studies using L929 cell lines showed it to be highly cell compatible. The material is ideal for the use in bioceramics and bone cements. The monetite particles obtained possess large surface area per unit volume which makes them useful in designing bioactive cements intended for local drug delivery in the case of bone diseases.



Figure 21. Monetite particles prepared through solvent exchange process having burr-like nanofeatures

Testing and Evaluation

The laboratory offered various tests for internal and external customers, including:

- 1. X-Ray Powder Diffraction
- 2. Scanning electron microscopy, Environmental scanning electron microscopy and EDS analysis
- 3. Atomic Emission Spectroscopy with Inductively-Coupled Plasma (AES ICP) for elemental analysis

DIVISION OF BIOSURFACE TECHNOLOGY

The major activity in the Division is the research and development of polymeric biomaterials for drug delivery, wound dressing applications and gene delivery. The main focus is on translational research for product development. These biomaterials are being developed using natural polysaccharides such as alginate, chitosan, and pullulan.

Chitosan is considered as one of the most valuable polymers for biomedical and pharmaceutical biodegradability, applications due to its biocompatibility, non-toxicity and antimicrobial properties. However, non-availability of medical grade chitosan is a limiting factor. Hence, attempts were made to develop purified chitosan for biomedical applications. This chitosan was derivatized using various molecules and the modified chitosan was used to develop sponges for wound dressing. The feasibility of in situ drug loading was evaluated and established using various antimicrobial drugs.

Polymeric non-viral vectors were developed for anticancer gene delivery applications. These vectors were found to be non-toxic or less toxic with good hemocompatibility. These cationic vectors for anticancer gene delivery were developed using pullulan and dextran and showed promising results under in vitro conditions

Product Development

Two derivatives of chitosan were prepared with succinic acid and caffeic acid. A range of succinate derivatives were prepared and from this, one formulation was chosen for further studies. In the case of caffeic acid conjugates, two derivatives were prepared and both were taken ahead for further studies. These derivatives were then developed into sponge type wound dressing materials.

Both the chitosan derivatives exhibited good swelling characteristics which is essential for drug loading



applications in this product. Chitosan succinate sponges showed up to 1800 times swelling (Figure 22). The antioxidant properties of chitosan caffeic acid conjugates were evaluated. The ability of these polymers to scavenge free radicals such as DPPH, ABTS cation radical and superoxide anion was established. The drug loading and release characteristics of these sponges were evaluated using antimicrobial drugs.



Figure 22. Chitosan succinate sponge

Research Programmes

1.Pullulan-based non-viral vectors were developed for anticancer gene delivery

Two major approaches were evaluated towards this goal. One was by developing cationized pullulan-based thiomers and the other by grafting molecules that improve blood compatibility without compromising the transfection efficiency resulting in varying degrees of success. The therapeutic gene used was p53.

(i) Thiomers for simultaneous gene delivery and Pgp inhibition

The study focused on disulphide-modified pullulanbased cationic polymer to evaluate gene delivery efficacy as well as efflux pump inhibiting property of the polymer. Redox- sensitive cationized pullulan was synthesized by conjugating pullulan with PEI and mercaptosuccinic acid (MSA), which with further oxidation of thiol group formed PPMSS. The polymer, upon interaction with the negatively charged DNA, formed nano-sized complexes with particle size in the range 100-150 nm. The nanoplex was stable in the extracellular milieu whereas intracellularly it releases DNA, which was mimicked by increase in the particle size following exposure with DTT (>300nm) and subsequent release of DNA in agarose gel electrophoresis. The endo-osmolytic property of the polymer was also found to be superior compared with PEI, ensuring intracellular release of DNA. In vitro studies of polymers in C6 cell lines, apart from showing low cytotoxicity in both C6 and L929 cell lines (>80% cell viability), showed improved uptake and transfection efficiency. Endocytosis inhibitor studies revealed that the polymer takes multiple pathways to get access into the cells. Studies carried out with TRITC-tagged polymer revealed that the unpacking of the polyplex takes place in the cytosol and the DNA is transported to nucleus. Furthermore, the ability of the polymer to inhibit efflux pump in cancer cells have also been elucidated in terms of Pgp inhibition studies and drug retention kinetics using the anticancer drug, DOX. Immunostaining methods were adopted to show the particle ability to inhibit Pgp. Unlike the control groups where the Pgp expression was prominent, only a limited expression of Pgp was noted in the particle pre-treated group even after exposure to the anticancer drug, DOX, showing a strong interaction between the particle and membrane Pgp expression. This has been further reinforced with the finding of significant retention of DOX in the particle-treated group compared with the untreated control one. A relation was also observed between the presence of glutathione and Pgp inhibition. Above all, the synergetic effect of the polymer in performing both as a gene delivery vehicle (p53 gene) and efflux pump inhibitor served as a potential means to combat cancer by enhancing the sensitivity of cancer cells to cancer treatment.

(ii) Monomer-grafted PEI for gene delivery

Non-viral polymeric gene delivery vectors were developed by grafting PEI with 4 different vinyl monomers namely vinyl imidazole (VI), 2-(diethyl amino) ethyl methacrylate (DEAEM), ethylene glycol dimethacrylate (EGDMA) and 2-[(acryloyl oxy) ethyl] trimethyl ammonium chloride (AETMAC). These vinyl monomers grafted to PEI at the weight





Figure 23. (A) Cellular uptake of PI nanoplex with YOYO tagged ctDNA (green fluorescence) at the weight ratio 3:1 (polymer to ctDNA). Nucleus stained with Hoecsht(blue fluorescence). (B) Live dead assay in C6 cells transfected with PI nanoplexes containing p53 plasmid. Red fluorescence (EtBr) depicts dead cells.

ratio 1:0.1 either by free radical addition reaction using CAN as initiator (VI) or by Michael addition reaction (DEAEM, EGDMA, AETMAC) to form PI, PD, PE, and PA respectively. Size and zeta potential, the two major parameters that determine the fate of the nanoplex during blood circulation and the cellular internalisation were determined using Malvern Zetasizer after complexing with ctDNA at 6 different weight ratios (0.5:1, 1:1, 2:1, 3:1, 4:1, 5:1). The optimum weight ratio was selected based on the values of size and zeta potential which was 3:1 for PD, PE and PI and 5:1 for PA. Smaller sized particles formed with PI followed by PD, PA and PE in that order, while zeta potential was in the order PD > PI > PA > PE. Polymeric vectors intended for gene delivery should possess buffering capacity near acidic pH in order to resist the drop in pH that is experienced in endosomal compartment once the nanoplex gets internalised. In this study, all the PEI derivatives exhibited good buffering capacity in the pH range 7-5 and was in the order PI < PA < PD <PE. MTT assay was carried out in C6 cells in order to elucidate the percentage cell viability in the presence of polymer. PA exhibited about 95% cell viability even at a high concentration which was greater compared to all other PEI derivatives. This was followed by PD which shows about 75% cell viability at higher concentration $(100\mu g/ml)$ while the other two derivatives (PI and PE) become toxic at this concentration. Cellular internalisation was studied by tagging ctDNA with fluorescent dye YOYO while transfection efficiency was studied by analysing the expression of p53 in C6 cell (Figure 23). All the PEI derivatives except PA exhibited good cellular uptake and transfection efficiency. PA exhibited poor transfection efficiency irrespective of their excellent cellular internalisation. This could be related to the reduced vector unpacking that ultimately results in poor p53 gene expression.

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DEPARTMENT OF MEDICAL DEVICE ENGINEERING

The Department is dedicated to the research and development of medical devices, from design to pre-clinical evaluation, including computer-aided design, in-silico evaluation, fabrication, prototyping, and functional evaluation at various stages. The Department consists of the Divisions of:

- 1. Artificial Internal Organs
- 2. Extracorporeal Devices
- 3. In-vivo Models and Testing
- 4. Medical Instrumentation
- 5. Polymeric Medical Devices
- 6. Precision Fabrication

Four Divisions in the Department focus on the development of different types of medical devices while the other two specialise in precision prototyping of medical devices and animal models for medical device evaluation. There are various facilities under the Department that provide services to other internal divisions and external customers. These facilities include rapid prototyping, ethylene oxide sterilisation, package validation, material characterisation, and design and analysis.

During the year, technologies of second-generation cardiovascular products, tilting disc heart valve and gel-coated vascular graft, were transferred to M/s TTK Healthcare Ltd., Trivandrum. Eight new projects were initiated under the Technical Research Centre for Biomedical Devices.

DIVISION OF ARTIFICIAL INTERNAL ORGANS

Development of two second-generation cardiovascular devices was completed and the technologies transferred to industry. Two projects under the TRC scheme were flagged off for development of aortic stent graft and atrial septal defect occluder. Two Technology Development Fund (TDF) projects, viz., annuloplasty ring for mitral valve correction and flow diverter stent for treating intracranial aneurysms, made substantial progress. A project for making voice prosthesis, in collaboration with Regional Cancer Centre, Trivandrum, was approved by KSCSTE for funding.

Two MoUs were executed with CSIR-NAL for development of NiTi shape memory alloy-based medical devices and with M/s TTK Healthcare Ltd. for development of annuloplasty ring.

Accelerated aging studies of medical devices and medical device packaging, microhardness and scratch testing, pin-on-wheel and sand slurry tests were regularly done for both external and internal customers.

Product Development

1. Aortic Stent Graft

Stent designs were developed that are being validated in-silico for crimpability, radial strength and migration resistance. Suturing techniques for stent to graft were developed and a stent crown was prototyped by CSIR-NAL as per SCTIMST design. Three design concepts for the delivery system were developed and prototyped.

2. Atrial Septal Defect Occluder

Various designs of the ASD occluder were braided and delivery system features identified. FEM modelling of designs are in progress.

3. Annuloplasty Ring for Mitral Valve Correction

Design and prototype for the annuloplasty ring were developed and evaluated in-silico. Fixtures developed for wire bending, polishing, mechanical testing and biocompatibility testing of the metal wire were completed.



4. Flow Diverter Stent for treating intracranial aneurysms

A parametric study to optimize the stent design was initiated using CFD and CAD models (Figure 24). A braiding machine was developed with automated step-height control.

5. Leukocyte depletion filter

The second phase of the testing of a candidate material for leukocyte depletion filter for South India Textile Research Association (SITRA), Coimbatore, was completed. In the first phase, preliminary evaluation including cytotoxicty, hemolysis and SEM evaluation was performed for screening. One of the 3 materials tested in the first phase wasselected for detailed evaluation including, material characterization, cytocompatibility, toxicity and haemocompatibility.

DIVISION OF EXTRACORPOREAL DEVICES

The major activities of the Division are focused on medical devices for supporting the human cardiopulmonary system. The ongoing activities in the Division include developing membrane oxygenators for neonatal and paediatric application, paracorporeal left ventricular assist device, centrifugal blood pump including drive unit and magnetic flow meters, transcutaneous energy transfer system,



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infrared energy- based technologies for blood warmers, infant warmers and vein viewers. The Division also supported various TRC projects of the Institute. Two major facilities were installed during the year; rapid prototyping system (Figure 25) and particle image velocimetry system.



Figure 25. Rapid prototyping machine

The activities undertaken by the Division in 2016-17 included the following.

- 1. Industry-sponsored project for development of paediatric and neonatal membrane oxygenators has reached proof-of-concept phase
- 2. Two projects sanctioned under the Technology Research Centre for development of paracorporeal left ventricular assist device and centrifugal blood pump along with drive unit and flow meter were started and significant progress was made.
- 3. One TDF project for development of detection system for CT contrast agent extravasation was started in collaboration with other departments of the institute.

Product Development

1. Paediatric and neonatal membrane oxygenators for extracorporeal cardiopulmonary bypass surgeries

This industry-sponsored project is aimed at the development of membrane oxygenators that replace the gas exchange function of the lungs during extracorporeal cardiopulmonary bypass surgery procedure. Two devices, one for paediatric applications and the second for



neonatal applications reached proof-of-concept level. The devices have two components, namely, the Heat Exchanger and a Mass/Gas Exchanger. Evaluations at different stages, from in silico analysis to evaluation in in vitro environment using blood and blood analogous fluids were completed for both the components (Figure 26).



Figure 26. In vitro evaluation of pediatric oxygenator

2. Centrifugal blood pump along with drive unit and flow meter

Centrifugal blood pump supports heart function during extracorporeal cardiopulmonary bypass surgery procedure. There are three major subsystems for the device: the pump, drive unit including motor and controller, and a flow meter (Figure 27). In the project, computational fluid



Figure 27. Prototype of blood pump, drive unit and flow meter

dynamics (CFD) and finite element analysis (FEA) techniques for validation of the design with various improvements are ongoing. Prototypes were fabricated with rapid prototyping and machined components for further validation of the results. The motor for driving the pump was developed using brushless DC motor technique, flow meter using electromagnetic induction for measuring the blood flow and a controller for accurately controlling the rotational speed of the motor. In vitro evaluation for the assessment of the device performance was initiated.

3.Paracorporeal left ventricular assist device (pLVAD)

A continuous flow ventricular assist device intended for supporting the failing heart paracorporeally is being developed. There are three major components for the device: pump, motor and the controller (Figure 28). Preliminary



Figure 28. pLVAD with portable controller

designs of the components were prepared based on the basic physics of blood flow as well as electromagnetism. Preliminary prototypes of the magnetically-levitated centrifugal blood pump, brushless DC motor for driving the pump and controller employing feedback from motor sensors were made and evaluation is ongoing.

4. Detection system for CT contrast agent extravasation

Specification of the system was finalized, initial design was completed and prototypes that could detect the vein using IR illumination were fabricated. The system consists of hardware for illumination, image capture and image processing software to detect the vein of the patient. Further, effort to identify extravasation of contrast agent is currently ongoing. (Figure 29).





Figures 29. Vein viewer prototype

5. Blood Warmer

An infrared-based warming system capable of warming the stored blood to normal body temperature was developed (Figure 30). Multiple prototypes were fabricated and evaluations were carried out for assessment of performance.



Figure 30. Blood warmer prototype

6. Baby Warmer

A portable baby warmer based on infrared technique was designed and developed. Multiple prototypes were made (Figures 31) and testing of prototypes according to IEC 60601 and IEC 80601 is in progress.



Figure 31. Prototype of Baby warmer - wrapper model and bassinet model

Research Programmes

Effort to develop transcutaneous energy transmission system suitable for powering implantable electronic devices like left ventricular assist devices is ongoing. Prototype fabrication using rapid prototyping system for other Divisions of the institute was pursued (Figure 32).

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Figure 32. Fabrications in Rapid Prototyping system

DIVISION OF IN VIVO MODELS AND TESTING

The primary responsibility of the Division is to conduct proof-of-concept and pre-clinical evaluation of medical devices or biomaterials in animal models. To sustain this activity, the Division, through its CPCSEA-registered animal house, provides healthy experimental animals such as pigs and sheep.

To promote Ankamali pig as an animal model for biomedical research, the Division is collecting and documenting baseline reference data of inhouse bred Ankamali swine for physiological, hematological, biochemical, phenotypic and genotypic characteristics.

The ongoing research in the Division on processed bovine, buffalo and porcine pericardium such as decellularised or glutaraldehyde cross-linked pericardium with heparin cross-linking for various cardiovascular applications resulted in one technology transfer, a patent application and a publication.

A process for 'glutaraldehyde treatment of pericardium with anti-mineralization treatment' was transferred to M/s G Surgiwear Ltd., Shajahanpur, UP.

Product Development

Proof-of-concept studies on pulmonary valve conduit made from processed pericardium are ongoing. Studies on glutaraldehyde process with anti-mineralization treatment of xeno-pericardium such as bovine, buffalo and porcine pericardium are also ongoing.

Research Programmes

Research on anti-mineralization treatment of processed pericardium is ongoing. A method to immobilize magnesium onto processed pericardium was developed (Figure 33) to control in vivo calcification. An application for Indian patent was made to protect this know-how.



Figure 33. ESEM picture demonstrating presence of magnesium on the surface of processed pericardium

Testing and Evaluation

The animal evaluation conducted during the year included:

- 1. Evaluation of hydrothermally-derived and fibrous HAP for its ability to prevent ridge resorption in rabbit molar extraction model
- 2. Evaluation of TE small diameter vascular graft in rabbit and sheep
- 3. Evaluation of encapsulated islet in diabetic pig
- 4. Evaluation of processed pericardium in pig and rat



DIVISION OF MEDICAL INSTRUMENTATION

The Division of Medical Instrumentation is equipped with basic facilities required for research and development in medical instrumentation. The focus is on the development of active and passive neuroprosthetic medical devices such as deep brain stimulators (DBS) and cortical electrodes.

The Division is collaborating with Bhabha Atomic Research Centre (BARC) in the development of sophisticated medical devices like DBS for movement disorders and depth electrodes. An MoU was signed in this regard with BARC on 11 August 2016 (Figure 34).

Product Development

1. Deep Brain Stimulator System

Deep brain stimulation involves implanting electrodes within certain areas of brain (Figure 35). The stimulation is controlled by a pacemakerlike device placed under the skin in upper chest. A wire that travels under the skin connects this device to the electrodes in the brain.

2. Intracranial electrodes for use in acute and chronic electrocorticography

Measurement of electrical signals from brain using subdural electrodes implanted on the surface of the brain (electrocorticography, ECoG) is employed during surgical treatment of drug-resistant epilepsy. Implanted electrodes are usually required in order to identify the seizure onset zone. A project for the development of such electrodes was initiated.

DIVISION OF POLYMERIC MEDICAL DEVICES

The Division focuses on the development of polymeric medical devices. Thrust is also on new research initiatives through PhD programmes. The Division offers mechanical testing services to internal and external customers.

A new project to develop radiopaque liquid embolic devices for the treatment of arteriovenous malformation in brain under TRC funding was initiated.



Figure 34. Signing of MoU with BARC, Mumbai, for the development of Deep Brain Stimulator

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Product Development

- 1. The second-generation, coated vascular graft project was completed and the technology was transferred to the industry.
- 2. A prototype of lead-free lightweight X-ray shielding thyroid collar was developed by incorporating radiopaque polyurethane and X-ray attenuating inorganic compounds. This project is funded by the Institute of Nuclear Medicine and Allied Sciences, Defence Research and Development Organization.

Research Programmes

1. Graphene-based modifications of electrospun polyurethane for biomedical applications

Graphene oxide was coated onto the electrospun fibroporous polycarbonate urethane membrane by a simple method of electrospraying. Graphene oxide thin films transferred over polycarbonate urethane exhibited a differential adhesion behaviour by reducing adhesion of bacteria and platelet, while allowing adhesion of L929 fibroblast cells.

2. Smart nanoplatforms for theranostic applications This programme aimed to develop dual purpose nano-platforms that can do targeted drug delivery and optical imaging simultaneously. Optical imaging in the near-infrared (NIR) region is used for visualizing morphological details in tissues. The work is progressing towards the development of a smart theranostic nanoplatform based on neodymium doped hydroxyapatite (HAN). The presence of neodymium endows the HAN nanoplatforms with NIR fluorescence capability.

3. Non-steroidal anti-inflammatory drug therapies for the treatment of arthritis and cancer

In this work, a 'prodrug micelle-based approach', a model hydrophobic non-steroidal antiinflammatory drug (NSAID), was tethered to amphiphilic methoxy polyethylene glycol polypropylene fumarate (mPEG-PPF) diblock copolymer. The polymer-drug conjugate (mPEG-PPF-Ibu) demonstrated high drug conjugation efficiency (90%) and self-assembled to form micellar nanostructures in aqueous medium. The work has potential for NSAID-based therapies in the treatment of arthritis and cancer.

4. Development of a magneto-fluorescent nanogel for theranostic applications

The work mainly focused on the development of a magneto-fluorescent nanogel based on photoluminescent comacromer (PEG-maleic acidglycine), N, N-dimethyl amino ethyl methacrylate (DMEMA) and citrate capped superparamagnetic iron oxide nanoparticles (C-SPION). The cellular uptake of the nanogel on cervical cancer cell line HeLa, evaluated through Prussian blue staining and fluorescence microscopy, revealed good cancer cell imaging capability. Magnetic hyperthermia experiments showed that the synthesized nanogel caused lysis of cancer cells. The fluorescence bioimaging capability of the nanogel in mice model showed good NIR imaging capability. These results suggested that the synthesized magneto-fluorescent nanogel stands as a promising candidate for theranostic applications. A schematic representation of the synthesis of magneto-fluorescent nanogels for theranostic applications is shown below (Figure 36).





5. Development of a targeted nanogel for theranostic application

A fluorescent nanogel was synthesized using a photoluminescent comacromer (polyethylene glycol-maleic acid-4 aminobenzoic acid). diethylene glycol dimethacrylate and octreotide. The nanogel could load up to 78% of anticancer drug (doxorubicin) and release it over a period of 5 days in a sustained manner. The studies showed good cellular uptake of the nanogel. Fluorescence bioimaging of the nanogel in mice demonstrated NIR imaging capability. The biodistribution studies of the nanogel in mice showed longer in vivo circulation lifetime.

DIVISION OF PRECISION FABRICATION

The Division facilitates the technical service support activities in making prototypes, designing, fabricating and machining of jigs, fixtures, moulds and test setups required for the various ongoing projects of the Institute, utilising the CNC machines and conventional machines, to deliver quality precision work. From this Division, 57 major work orders and 29 miscellaneous work orders were executed during the year for different projects and for other departmental research and developmental activities (Figure 37).

Faculty

Mr Muraleedharan C V, Scientist G and Head of the Department Mr D S Nagesh, Scientist G Mr V Ramesh Babu, Engineer G Dr Roy Joseph, Scientist G Dr P Ramesh, Scientist G Dr P R Umashankar, Scientist F (Veterinary) Dr Sachin J Shenoy, Scientist E (Veterinary) Mr Sujesh Sreedharan, Engineer E Mr Vinodkumar V, Engineer E Mr Ranjith G, Engineer D Mr Sarath S Nair, Engineer D Mr Anoop Gopinathan, Engineer C Mr Jithin Krishnan, Scientist B Mr Subhash N N, Chitra High Value Fellow C Dr Shivaram Selvam, DST-INSPIRE Faculty Dr Sunita Prem Victor, Innovative Young Biotechnologist Award Fellow

Technical

Mr Rajeev A, Scientific Assistant Mr Prem Mohan M, Technical Assistant - B Ms Smitha P, Technical Assistant - B Mr Subhash Kumar M S, Technical Assistant - A Ms Sreedevi V S, Technical Assistant - A Mr Biju B, Technical Assistant - A Mr Reji Kumar S, Technical Assistant - A Mr Prathyush M, Technical Assistant - A Mr Biju V, Laboratory Animal Care Taker - A

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Figure 37. Typical prototyping/fabrication outputs

1. Oxygenator heat exchanger tubes in aluminum, 2. Annuloplasty ring fabrication fixtures, 3. LVAD components in titanium, 4. Bloom strength test set up, 5. Blood pump components, 6. Pellet pressing die, 7. Wire coating fixture assembly, 8. DBS charge mapping setup fixture, 9. Fixture for wire polishing, 10. Braiding fixture component, 11. Blood Bag Warmer components, 12. Intra vertebral spacer components and application tool.



DEPARTMENT OF TECHNOLOGY AND QUALITY MANAGEMENT

The Department is responsible for diverse activities like interfacing the Institute and industries for technology transfer and collaborative research activities, implementation and management of accreditation/ certification of various quality management systems, intellectual property management, upkeep of the Central Analytical Facility and calibration activities, scale up of production under technology proving facility, providing engineering support including local area networking and providing customer service as a single point of contact for all testing services.

CALIBRATION CELL

Calibration Cell co-ordinates the calibration and traceability requirements of the BMT Wing campus. The Cell carries out these activities using its in-house capabilities and, wherever required, co-ordinates with external agencies to meet the requirements. Reference materials are maintained by the Cell for ensuring traceability of measurement with national / international standards.

Mechanical and thermal calibrations being carried out by Calibration Cell are accredited by NABL, India. Mechanical calibration includes calibration of volumetric glassware, micropipettes, electronic balances, mass sets and rotational speed. Calibration of relative humidity (RH) monitors, thermometers and temperature chambers like incubators are included in thermal calibrations. In 2016-17, 256 internal and 87 external calibrations and measurements were performed.

The NABL audit (surveillance) was completed by March 2017 in mechanical and thermal calibrations.

Calibration Cell participated in Inter Laboratory Comparisons (ILC) for relative humidity parameter with FCRI, Palakkad. A study project on system validation used in medical diagnosis was also completed for a research and development organization.

CENTRAL ANALYTICAL FACILITY

The primary objective of the Facility is to provide test services, strictly adhering to the quality management policy of the Institute. Advanced facilities for the characterisation of materials are in place and were extended for internal as well as external customers, and analysed over 800 samples. These included analysis by high performance liquid chromatography, gel permeation chromatography, texture analysis, thermal analysis, fluorescent image analysis, confocal Raman spectra and chemical mapping.

A new project was initiated in collaboration with Public Health England (PHE), UK, for the development of delayed-release formulation of a specific antibody. The polyclonal antibody was developed by PHE for the treatment of Clostridium difficile infection. This antibody needs to be delivered directly at the infection site in the colon via oral route. The development work on the delayed-release formulation was completed and its characterisation is ongoing.

Customer Service Cell

The Cell is the single-point contact for the evaluation of medical devices and biomaterials.

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| Description | | External | | | Internal | |
|-----------------------|-----------|-----------|-----------|-----------|----------|-----------|
| | 2014-15 | 2015-16 | 2016-17 | 2014-15 | 2015-16 | 2016-17 |
| No. of work orders | 632 | 684 | 578 | 416 | 294 | 313 |
| No. of test materials | 2175 | 1857 | 1355 | 1211 | 865 | 941 |
| Income (Rs) | 46,89,000 | 34,650,58 | 37,32,527 | 12,23,000 | 5,12,375 | 19,95,175 |

The summary of the testing services is as in the Table below:

Online system for testing services

A web-based system was developed by the Computer Division of the Hospital Wing for testing services. The system takes care of activities right from raising the request till issue of test reports. The system was implemented for internal requests and shall be opened to external customers soon.

DIVISION OF ENGINEERING SERVICES

Functions of the Division included providing technical support for general maintenance of equipments and environment at various facilities, network management, management of utility supply like power, water, and maintenance of waste incinerator and sewage systems of the campus. Electrical service maintains the 11 KV supply system and diesel generator for power backup.

QUALITY CELL

Activities of Quality Cell includes implementation, maintenance and improvement of quality management systems to ensure that the facilities, equipment, personnel, methods, practices, and records and their control are in conformity with the requirements of international standard ISO 17025. Following were the major activities of the Cell during the year:

- 1. COFRAC surveillance assessment was conducted on 8-9 February 2017. No non-conformities were identified and previous 3 non-conformities were closed.
- 2. NABL desktop surveillance audit report for Thermal and Mechanical Calibrations was completed in March 2017.
- Management reviews: Management Review Committee meeting was held on 7 March 2017. Two Technical Management Committee meetings were held on 17 June 2016 and 1 December 2016.
- Two internal audits were carried out during 17-26 May 2016 and 16-28 November 2016.
- 5. Documents initiated/revised 139 system procedures and work procedures, 68 laboratory notebooks were issued, 76 registers and logbooks were prepared and issued to various laboratories/ sections, and 16 corrective actions were generated in different laboratories.

Training Programmes

ISO 13485:2016 Awareness and Internal Auditor Training was conducted from 3-5 October 2016. Awareness training was a 1-day programme on 3 October attended by 49 personnel (Figure 38). The internal auditor training was held on 4-5 October 2016 and was successfully completed by 34 personnel (Figure 39).





Figure 38. ISO 13485:2016 awareness training 3 October 3 2016



Figure 39. ISO 13485:2016 internal auditor training 4-5 October 2016



TECHNOLOGY BUSINESS DIVISION

The Division focuses on the following activities of the Institute:

- 1. Co-ordinating institute-industry interactions related to technology transfer and research project collaborations
- 2. Co-ordinating all the activities of Intellectual Property Rights like patent, design and trademark registration of the Institute
- 3. Co-ordinating testing services and specific protocol-based study requests from the industry and academia for medical devices and biomaterials
- 4. Co-ordinating the internal research project funding of the Institute comprising the Technology Development Fund Scheme and the Overhead Fund Scheme
- 5. Preparing reports on the activities of Institute for submission to external agencies such as DST, DSIR and ICMR

The following were the major activities executed during the year:

1. Three technology transfer agreements were signed on 19 November 2016 with M/s Surgiwear Ltd., Shajehanpur, UP which were: (i) Calcium sulfate cement, (ii) Process for gluteraldehyde-treated bovine pericardium, and (iii) Poly Vinyl Alcohol sponge.

- 2. A Non-Disclosure Agreement was signed with M/s New Medicon Pharma Lab Pvt. Ltd. for collaboration in relation to the snake anti-venom project.
- 3. The standing internal technology transfer committee meetings were held on 21 April 2016, 29 June 2016, 2 November 2016, 25 January 2017 and 10 March 2017.

Industry visits and discussions

The Division co-ordinated with the following industries for the purpose of exploration of technology transfer and also for project or R&D collaborations: M/s Surgiwear Ltd., M/s HLL Lifecare Ltd., M/s Sahajan and Technologies, M/s Shree Pacetronix, M/s Optimus Lifesciences, M/s Prime Dental, M/s Prevest Denpro, M/s Basic Healthcare, M/s Anabond Stedmann, M/s Jayon Implants, M/s Sri Tissue Engineering, M/s Zum Helein, M/s Ibis Medical, M/s Agappe Diagnostics; M/s Vins Bio and M/s Mundra Group.

| Title and theme of the | Date and venue | Organizers/Co-organizers | | |
|----------------------------|---------------------|---|--|--|
| event | | | | |
| Participation of SCTIMST | 14-27 November | 'Team ITPO' & Asian Trade Promotion Forum (ATPF), India | | |
| at IITF, 2016 | 2016, New Delhi | Convention Promotion Bureau (ICPB), BRICS Trade Promotion | | |
| | | Group based on the BRICS Contact Group on Economic and | | |
| | | Trade Issues (CGETI) | | |
| Participation of SCTIMST | 3-7 January 2017, | Pride of India Expo was organized as part of ISC 104. The DST | | |
| at 104th Indian Science | Sri Venkateswara | pavilion, where SCTIMST was also a participant won the award | | |
| Congress | University Campus | for the most interactive exhibition pavilion in the expo. | | |
| | at Tirupati, Andhra | | | |
| | Pradesh | | | |
| Report of participation in | 17-18 March 2017 | Medisource (Asia) for Indian Medical Devices and Plastics | | |
| Indian Medical Devices and | | Disposables/Implants Industry | | |
| Plastics Conference 2017 | | | | |

Exhibitions and industrial meets





Figure 40. Internal training programme on regulatory mechanism for medical device development



Figure 41. Internal training programme on regulatory mechanism for medical device development

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Training

An internal training programme on regulatory mechanism for medical device development in EU and India provided by M/s Regulatory-1, Bangalore, was conducted during 2-3 September 2016 (Figures 40 & 41).

Faculty

Mr D S Nagesh, Scientist G and Head of the Department Mr S Balram, Engineer G, CEO, TIMed Dr Roy Joseph, Scientist G Dr Ramesh P, Scientist G Mr D Ranjit, Engineer F Ms Leena Joseph, Scientist E Dr Anugya Bhatt, Scientist E Dr Arun Anirudhan V, Scientist D Mr Sajithlal M K, Scientist D Ms Sandhya C G, Scientist D Mr Rajkrishna Rajan, Scientist D Mr K Rajan, Junior Engineer Mr Asok Kumar K R, Junior Engineer Mr Sabu K S, Junior Engineer Mr Binu C P, Junior Engineer

Technical

Mr Willi Paul, Scientific Officer Mr P R Hari, Scientific Officer Dr C Radhakumary, Scientific Officer Mr Arumugham V, Senior Scientific Assistant Mr Rajesh R P, Scientific Assistant Mr Sreekanth S L, Scientific Assistant Mr Premnath D, Senior Technical Assistant Mr Raju A S, Technical Assistant - B Ms Asha Rani V, Technical Assistant - A Mr Biju V, Laboratory Animal Care Taker - A Mr Saju S, Junior Technical Assistant



SCTIMST-TIMed Technology Business Incubator for Medical Devices and Biomaterials

TIMed is the Technology Business Incubator (TBI) of SCTIMST for promoting start-ups and entrepreneurship in medical devices, biomaterials and healthcare technologies. It is located in the 5th floor of MS Valiathan Medical Devices Engineering Block in the Biomedical Technology Wing campus. TIMed was launched on 16 May 2015 and is funded by NSTEDB, Department of Science and Technology, Government of India, and Kerala State Industrial Development Corporation (KSIDC).

The following six companies are incubating their projects with the support of TIMed:

- 1. Mobilexion Technologies Pvt. Ltd. Development of Ubiqmedique acute care Telemedicine Cart for use in ICUs in rural and district hospitals
- 2. Ellipsor Health Pvt. Ltd. Wearable device for monitoring of vitals in neonates
- 3. SRH Nutrition LLP Nutraceutical development for diarrhoea and malnutrition by functional screening of active compounds from medicinal plants to improve rehydration
- 4. Zum Heilen Healthcare Pvt. Ltd. Creating unique wound healing products, both for application on wounds and for outer cover
- 5. Evelabs Technologies Pvt. Ltd. Affordable solutions for intravenous therapy starting with infusion monitoring device
- 6. Indriyam Biologics Pvt. Ltd. Biosensor for identification of snake species in case of snake bite

Of the above, M/s Evelabs and M/s Indriyam were admitted during the year. Sweptron Healthcare Pvt. Ltd. ended its incubation activity at TIMed during the year due to financial difficulties faced by the founder.

The facility of SRH Nutritions at TIMed was

inaugurated by Director, SCTIMST and Managing Director, KSIDC, on 18 August 2016.

Talks under the series Talk@TIMED were initiated in January with the following speakers:

- Shri C Balagopal- Founder and former managing Director, Terumo Penpol Ltd. – Building world class with local resources
- 2. Shri Jayasankar Prasad, CEO, Kerala Start-up Mission – All you wanted to know about start-ups
- 3. Shri Rajesh Nair, Director, EY India and President, TiE Kerala – Key essentials of a Business Plan
- 4. Dr Easwer H V, Professor of Neurosurgery Translational Research from a surgeon's perspective
- 5. Dr Gopakumaran Nair, Patent Attorney on recent changes in IPR Act

An MoU was signed between TIMed and The Indus Entrepreneurs (TiE), Kerala Chapter, on 23 January 2017 to facilitate mentoring of TIMed incubatees by the members of TiE (Figure 42). A global notfor-profit organization, TiE, focused on promoting entrepreneurship and its members are successful and experienced entrepreneurs, venture capital firms and angel investors.

TIMed was one of the five incubators empanelled by Kerala Technological University to offer a Minor in Entrepreneurship to its students.

TIMed submitted its proposal to BIRAC under the SPARSH scheme to become a Social Innovation Immersion Partner and offer TIMed Fellowships. The proposal was short-listed and final approval is awaited. TIMed also submitted an application for NIDHI Seed Support Scheme of NSTEDB, DST.





PATENTS

In the previous year, 8 Indian patent applications were filed of which two were granted. One design registration was also filed in India for the same period.

Events Organized

- Division of Experimental Pathology organised a modular course in Regulatory Toxicologic Pathology: Module I: General Pathology for Toxicologic Pathologists and Toxicologic Pathology of Nervous, Cardiovascular and Urinary Systems from 8-11 February 2017, at the BMT Wing (Figure 43). The conference was organized by Drs T V Anilkumar and A Sabareeswaran. Figure 43. Inauguration and proceedings of the modular course in Regulatory Toxicologic Pathology (high resolution picture in original needed)
- 2. The Division of Laboratory Animal Sciences conducted the 19th and 20th Animal Handling training programmes from 25-30 July 2016 and 26-31 December 2016, respectively at the BMT Wing.
- 3. Dr Kamalesh K Gulia organized the programme 'Sleep and Cognition: Brain at Stake!' at the XIIIV Annual meeting of Indian Academy of Neurosciences, 19-21 October 2016 at National Brain Research Centre, Manesar, under the aegis of Indian Academy of Neurosciences and National Brain Research Centre, Manesar.

4. Dr Jayasree R S was the convenor of Annual Technical Meetings of Materials Research Society of India (MRSI) held on 2 April 2016 at the Indian Institute of Space Sciences and Technology, Valiamala, Trivandrum, and on 27 January 2017 at the University of Kerala.

Awards and Honours

- 1. Dr T V Anilkumar was elected President of the Indian College of Veterinary Pathologists, Indian Veterinary Research Institute, Izatnagar, Uttar Pradesh, for a three-year term starting from January 2017.
- 2. Dr T V Anilkumar continued as President of the Asian Society of Veterinary Pathology, Bangkok, for the second year of the two-year term starting from November 2015.
- 3. Dr Kamalesh K Gulia was elected Member of National Academy of Medical Sciences (India).
- 4. Dr T V Kumary visited the University of Nottingham, UK, as part of DST UKIERI project in August 2016.
- 5. Dr Anilkumar P R proceeded to Wake Forest Institute of Regenerative Medicine, North Carolina, USA, to undergo a 2-year training programme from August 2016.
- 6. Dr Lizymol P P received the National Award for Technology Innovation - 2017 for the "Development of organically modified ceramic



resin for dental restorative application".

- 7. Ms Vibha C received the Best Poster Award in 29th Kerala Science Congress-2017 for the paper titled "Development of bioactive radiopaque composites for biomedical applications".
- 8. Dr Francis Fernandez, Research Associate, Bioceramics Division, was selected for the Academia Industry Training (AIT) jointly organized and funded by the Department of Science and Technology (DST), Swissnex India, and Society for Innovation and Entrepreneurship (SINE, IIT Bombay). Top 10 Indian candidates were supported via this programme for transforming their applied research ideas into commercial applications and discovering their entrepreneurial potential. As a part of the programme, Dr Francis attended a session in Switzerland from 27 November 2016 onwards, for a week.
- Dr Manoj Komath received the Inventor Memento for developing 'Bioactive Calcium Sulfate' product in the Technology Conclave 2016 organised by

SCTIMST at Hotel Dimora, Trivandrum, on 19 November 2016.

- 10.Dr Jayasree R S was elected Fellow of Royal Society of Chemistry (London).
- 11.Dr Jayasree R S was awarded the Materials Research Society of India (MRSI) Medal Award for 2017.
- 12.Dr Jayasree R S was a special invitee at the DBT Nanobiotechnology Task Force meeting held during 23-25 February 2017 at IISER, Trivandrum.
- 13.Dr Rekha M R received the Developing Country Scholarship Award for her paper "Pullulan-PEI-Histidine towards gene delivery: Vector unpacking with respect to molecular weight and cytoplasmic histones" at the World Biomaterials Congress in Montreal, Canada, in May 2016
- 14.Mr Vineeth V M received the 'Best Oral Presentation Award' for his paper, 'Self-fluorescent polymeric nanogels for theranostic applications', presented at the National Conference on Recent trends in chemical Sciences held at the University College, Thiruvananthapuram.

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ACHUTHA MENON CENTRE FOR HEALTH SCIENCE STUDIES





ACHUTHA MENON CENTRE FOR HEALTH SCIENCE STUDIES

The Achutha Menon Centre for Health Science Studies continued its activities in training and research in the area of public health. The Master of Public Health (MPH) programme continued to train students successfully. Research activities in collaboration with major universities were very productive.

Activities

MPH and PhD programmes were the two important training programmes. In addition to these programmes, we also had a few Diploma in Public Health students. Fourteen MPH and 2 PhD students successfully completed their programme during the year. Seventeen MPH students continued into their second year, and another 13 MPH and 2 DPH students joined in 2017. In addition to the MPH training programme of the Centre, the MPH program offered through the National Institute of Epidemiology (NIE), Chennai, Christian Medical College (CMC), Vellore, and Indian Institute of Public Health, Delhi, continued to train students. From the NIE, Chennai, 19 MPH students succesfully completed their programme, 19 continued into their second year and another 17 students joined during the year. From CMC, Vellore, 2 students continued into their second year and another five students joined during the year. From the Indian Institute of Public Health, Delhi, the recentlyaffiliated Institute, 46 students joined during the year. Fifteen PhD students, 7 full-time and 8 part-time continued their training programme. An additional 4 PhD students joined in January 2016. Two PhD students at NIE, Chennai, and 3 PhD students at CMC, Vellore, continued their programme.

We also had several externally-funded research projects and a few internally-funded research projects, which are included in the respective sections of this report.

Research Programmes

The Kerala Diabetes Prevention Program 1. The Kerala Diabetes Prevention Program is a research project supported by the National Health and Medical Research Council (NHMRC) of Australia through the Melbourne University. The objective of the project is to see whether the incidence of type 2 Diabetes can be reduced through life style modification, focusing on healthy diet and physical activity. This is a cluster randomized controlled trial for which the baseline, 12 and 24 months data collection was completed. There were three published papers from this project, with the fourth one under review by Lancet Diabetes and Endocrinology. In addition, another proposal to look at the outcomes after 6 vears was submitted to NHMRC.

2. Controlling Hypertension In Rural India (CHIRI): Overcoming barriers to diagnosis and effective treatment

This project, supported by the Global Alliance for Chronic Diseases and the NHMRC, looks at the prevalence of hypertension and barriers for its control. It was implemented at three sites in India: West Godavari and Rishi Valley in Andhra Pradesh, and Kerala representing three levels of epidemiological and demographic transition. The protocol paper was published in BMJ open journal and the study findings were presented at national and international conferences. Presently, we are working towards dissemination of the findings of this project.

3. Kerala Diabetes Prevention Program with Kudumbashree Mission

The Kerala Diabetes Prevention Program (KDPP) is a community-based program implemented jointly by the SCTIMST and Kerala Kudumbashree State Mission (KSM) that promotes positive behavior

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changes in individuals to prevent/delay diabetes in Kollam, Ernakulum and Kannur districts of Kerala. From each district, 5000 peer leaders will be trained by the experts from SCTIMST and Kudumbashree State Mission. Each peer leader will then provide 12-educational/training sessions to about 25 of their neighborhood group members. The programme is expected to reach about 375,000 people who will be trained in reducing the major risk factors of diabetes, such as unhealthy diet, physical inactivity, excessive intake of alcohol and tobacco use. The training of peer leaders (40 from each district), printing and distribution of flip charts and other booklets for the 15000 peer leaders were completed. In addition, baseline survey of a sub-sample of 2400 randomly selected individuals from the neighborhood groups and detailed information, including fasting blood sugar measurements for 300 of them, were completed during the year.

4. Prevention and Control of Non-communicable Diseases in Kerala

Prevention and Control of Non-communicable Diseases (NCDs) in Kerala is a project supported by the Government of Kerala. The major objectives of this project are: (1) to conduct a World Health Organization (WHO) STEPS survey in a representative sample of the Kerala population in the age group of 15-69 years and assess the NCD risk factors such as tobacco use, alcohol consumption, unhealthy diet, physical inactivity, and find out the proportion of people with obesity, hypertension and diabetes, (2) propose a structure and function for the health protection agency of Government of Kerala based on a qualitative study, (3) implement NCD risk reduction activities in 20% of Government and aided schools, and (4) implement NCD risk reduction strategies in 20% of village Panchayats. Data collection for objectives 1 and 2 were completed, and objectives 3 and 4 were implemented. The Government of Kerala has extended this project for another year.

5. Research Initiative on factors influencing women's reproductive choices

The project is supported by the Ford Foundation and consists of three inter-related activities:

Activity 1: A multi-centred prospective research study on factors influencing postpartum reproductive choices in Jharkhand and Kerala. Data collection was completed and data analysis is ongoing.

Activity 2: A smaller-scale study on sexual and reproductive rights and reproductive choices among married and unmarried young women in Kerala. The data collection and analysis were completed.

Activity 3: Mapping and critical review of research on sexual and reproductive health and rights in India during 2000-2013. Three volumes of annotated bibliographies were produced as e-publications, and three critical-review papers were commissioned in February 2017 and are expected to be ready by July 2017.

6. Closing the Gap: Health Equity Research Initiative in India

Springer India accepted a book proposal for publication, with nine chapters, entitled "Health Inequities in India: A Synthesis of Recent Evidence". The manuscript was submitted on 31 March 2017. The results of evidence synthesis carried out as part of the project were presented at the Evidence to Policy Conference (EPHP) of the Institute of Public Health in Bengaluru on 9 July 2016. Shri Manoj Jhalani, Joint Secretary Health, Dr Neeru Singh, Director, Tribal Health Research Centre, ICMR, Jabalpur and Ms T K Rajalakshmi, The Hindu, Delhi, came on board as steering group members of the project since January 2017.

We completed the data collection process of a collaborative research project on "Health equity and tribal health" with three partners in four sites - The Action North-East Trust (Assam), Public Health Resources Network (Chhattisgarh and Jharkhand) and Health Action by People



(Kerala). Data analysis is currently ongoing. One faculty grant was made to Dr Biju Soman, Additional Professor, AMCHSS, SCTIMST, for carrying out research in Kerala on "Geospatial mapping of health inequity among tribal population in Noolpuzha Grama Panchayat in Wayanad district, Kerala" and field study grants were awarded to 2 MPH students. Four persons were selected as research advisors and MoUs were signed to provide research support to the 3 institutions and a faculty project. Three capacitybuilding Workshops on "Cutting Edge Research on Health Equity: Concepts and Methods" and Workshop to discuss research results were conducted.

Professor Simone Diniz, Head, Maternal and Child Health Unit, University of Sao Paulo in Brazil, visited the AMCHSS during 21 November to 2 December 2016. She presented a series of five lectures for students and one public seminar.

The health inequities web portal (www. healthinequities.com) had more than 360 members. Latest publications on health equity and other relevant resources were regularly posted on the portal. Four original courses uploaded as video or audio-lectures complete with reading lists and power point presentations were available to members. Newsletters announcing new additions to the portal were sent bi-weekly to the members.

In addition, a Workshop on the social media strategy for the web portal was conducted on 30 March 2017 and MPH students started a series of webinars on equity issues.

Completed projects

Advances in Research on Globally Accessible Medicine (AROGYAM)

This grant funded a research network whose original objectives were to stimulate new ways of considering social scientific issues in public health and to offer insights, particularly into how to understand and improve public health in India and amongst populations of Indian origin living in Europe. Our original proposal envisaged work in four areas: non-communicable diseases, communicable diseases (especially HIV/ AIDS, malaria and tuberculosis), biomedical technologies, and the globalization of knowledge, technology, and people. Based on our opening Workshop, we developed working groups that took forward these concerns around specific themes. The most significant of these were: (1) Global governance in public health, with focus on the effects of commercialization, (2) Globalizing mental health, (3) Medical 'tourism', better understood as patient flows across borders, (4) Gender, health and reproductive rights in the context of debates over intersectionality, (5) Reproductive loss and bereavement, (6) Issues of quality management and enhancement, and (7) the marketing of 'traditional' medicines from Asia and the increasing 'Europeanization' of traditional Asian medical systems.

We achieved our original goals in large part although some work continues. The project led to: (1) teaching packs available online, (2) edited collections that are currently with publishers or are at the submission stage, (3) special panels at international conferences, (4) enhancement of skills of doctoral students through their participation in 3 special Workshops, and (5) associated research grants along with likely submissions for further research that resulted from the personal relationships established or strengthened through AROGYAM.

We expect the findings of this network to be carried forward, particularly within training programmes in public health schools in India, the UK and Germany, as well as in the field of medical humanities.

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Others

An external evaluation of the programnes of AMCHSS was conducted by Professor Rajesh Kumar, Head of the School of Public Health, Post Graduate Institute of Medical Education and Research, Chandigarh, and Professor CAK Yesudian, former Head of School of Health Systems, Tata Institute of Social Sciences, Mumbai.

The faculty members of AMCHSS were reviewers and editorial board members of several national and international journals.

New Initiatives

- 1. An MoU was signed between our Institute and the Department of Health and Family Welfare, Government of Kerala, for the conduct of the Kerala Health Surveillance project. AMCHSS will provide technical expertise for this project.
- 2. The Government of Kerala accorded sanction for a no-cost extension of the project on prevention and control of non-communicable diseases in Kerala until March 31 2018.
- 3. An MoU was signed between our Institute and the National Centre for Disease Informatics and Research (NCDIR), Bangalore, for the implementation of high quality survey and data collection for monitoring the National Noncommunicable Diseases (NCDs) targets during the year 2017. We will be responsible for the survey in Kerala and Karnataka states.
- 4. An MoU was signed between our Institute and the Mission Director, National Health Mission for a comprehensive evaluation of the activities of the mission in Kerala.

Events organized by the Department

- Professor Mala Ramanathan organized a Workshop on 'Research Ethics and Public Health' on 25-28 April 2016 at Centre for Bioethics and Culture, Sindh Institute of Urology and Transplantation, Karachi, Pakistan.
- 2. Dr Cherian Varghese, Coordinator, Management of NCDs, WHO Geneva, delivered the AMC

seminar on 'Prioritizing interventions for NCD prevention and control' on 4 August 2016 at Seminar Hall, AMCHSS.

- 3. Professor Mala Ramanathan organized a Workshop on 'The New Regulations on Drug Trials in India' for researchers and policy makers in the region on 6 August 2016 at Seminar Hall, AMCHSS.
- 4. Professor Mala Ramanathan organized a Workshop on 'Good Clinical Practice and New Indian Regulations for Clinical Trials' for Institute Ethics Committee and Technical Advisory Committee members on 7 August 2016 at Seminar Hall, AMCHSS (Figure 1).
- 5. The Centre organized a training program for the district project managers of the non-communicable diseases project on 8-9 and 22-23 August 2016 at AMCHSS.
- 6. Professor Mala Ramanathan and Institute Ethics Committee jointly conducted a course on 'Ethics in Health Research' on 8-12 August 2016 at Seminar Hall, AMCHSS.
- 7. Professor K R Thankappan conducted a webinar on 'Effectiveness of lifestyle intervention on incidence of type 2 diabetes in a high-risk population selected using a diabetes risk score in India: a cluster randomized controlled trial' for the Excellence in Non-Communicable disease Research (ENCORE) trainees and faculty members on 17 August 2016.
- 8. The function to launch the 'Kerala Diabetes Prevention Program' by Hon'ble Minister for Local Self Government and Kudumbashree Dr K T Jaleel was jointly organized by AMCHSS, Kudumbashree Mission and Kollam district panchayat on 18 August 2016 at Souparnika Auditorium, Kottarakara, Kollam (Figures 2 & 3).
- Professor Mala Ramanathan conducted a Workshop on 'Qualitative Methods for Health Research' on 23-29 August 2016 at Centre for Bioethics, Yenepova University, Mangalore.
- 10. The function to launch the project on 'Prevention and Control of Non-Communicable Diseases' by the Hon'ble Chief Minister of Kerala, Shri Pinarayi Vijayan was jointly organized by AMCHSS and Department of Health, Government of Kerala, on 30 August 2016 at AMCHSS auditorium (Figure 4).



- 11. The training of school teachers for the prevention and control of non-communicable diseases in Kerala was jointly organized by AMCHSS and Department of Education, Government of Kerala, on 23 September 2016 at AMCHSS auditorium.
- 12. The training of peer leaders of Kerala Diabetes Prevention Program in Kollam district was jointly organized by AMCHSS and Kudumbashree Mission on 27-28 September 2016 at Kollam Corporation Hall, Kollam.
- 13.Professor Raman Kutty conducted a Workshop on 'Analysing Medical and Health Data Using R' on September 30 - October 1 2016 at AMCHSS (Figure 5).
- 14. The orientation for Panchayat Presidents and Standing Committee Chairpersons on prevention and control of non-communicable diseases in Kerala was jointly organized by AMCHSS and Kerala Institute of Local Administration (KILA), Thrissur on 17 October 2016 at KILA, Thrissur.
- 15. The training of peer leaders of Kerala Diabetes Prevention Program in Ernakulum district was jointly organized by AMCHSS, Ernakulum District Panchayat and Kudumbashree Mission on 18-19 October 2016 at District Panchayat Office, Kakkanad, Ernakulam.
- 16.Dr Simone G Diniz, Associate Professor and Head of the Department of Maternal and Child Health, School of Public Health, University of São Paulo, Brazil, delivered the AMC seminar on 'Movement for Humanistic Childbirth in Brazil - the global and national context in which it emerged and the shapes it has taken in Brazil and elsewhere currently' on 25 November 2016 at Seminar Hall, AMCHSS (Figure 6).
- 17. The Centre conducted a Workshop on 'Health Equity' in collaboration with Azim Premji University and Public Health Foundation of India on 12-16 December 2016 at Bengaluru.
- 18. The second annual national conference of AMCHSS, AMCCON 2017, on 'Recent Trends in Public Health Research and Practice' was held on 6-7 January 2017 at AMCHSS auditorium (Figure 7).

19.The AROGYAM peri-doctoral Workshop was jointly conducted by AMCHSS and Jawaharlal Nehru University, New Delhi, on 20-22 March 2017 at Seminar Hall, AMCHSS.

Awards and Honors

Professor K R Thankappan was awarded the Fellowship of the National Academy of Medical Sciences (FAMS) at the convocation organized as part the 56th Annual Conference of the National Academy of Medical Sciences, India on 22 October 2016.

Faculty

Dr K R Thankappan, Professor (Senior Grade) and Head of the Department

- Dr V Raman Kutty, Professor
- Dr T K Sundari Ravindran, Professor
- Dr P Sankara Sarma, Professor
- Dr Mala Ramanathan, Professor
- Dr Biju Soman, Additional Professor
- Dr K Srinivasan, Additional Professor
- Dr Ravi Prasad Varma, Associate Professor
- Dr Manju R Nair, Scientist C
- Mrs V T Jissa, Scientist B

Support Staff

Ms Jayasree Neelakantan, Upper Division Clerk

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Figure 1. Participants of the training programme for Institute Ethics Committee and Technical Advisory Committee members on Good Clinical Practice and New Indian Regulations for Clinical Trials on 7 August 2016



Figure 2. Dr K T Jaleel, Hon'ble. Minister for Local Administration, inaugurated the Kerala Diabetes Prevention Program implemented jointly by SCTIMST and the Kerala Kudumbashree Mission at Kottarakara on 18 August 2016





Figure 3. Kudumbashree peer leaders and members who attended the inaugural function of the Kerala Diabetes Prevention Program at Kottarakara on 18 August 2016



Figure 4. Shri Pinarayi Vijayan, Hon'ble Chief Minister of Kerala, inaugurated the project "Prevention and control of noncommunicable diseases in Kerala" on 30 August 2016. Dr B Ekbal, member Kerala State Planning Board, Dr Asha Kishore, Director, SCTIMST, Shri K M Chandrasekhar, President, SCTIMST, Shri Rajeev Sadanandan, Additional Chief Secretary Health and Family Welfare, Government of Kerala and Dr R Ramesh, Director of Health Services are also seen.

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Figure 5. Participants of the Workshop on "Analyzing Medical and Health Data Using R"



Figure 6. AMC seminar by Dr Simone Diniz, Faculty and Head of Maternal and Child Health, School of Public Health, University of Sao Paulo, Brazil, on "Movement for Humanistic Child Birth in Brazil", on 25 November 2016





Figure 7. Valedictory function of the AMCCON 2017



DIVISION OF ACADEMIC AFFAIRS

The Institute continued to be a much sought-after destination for DM /MCh/ Post- Doctoral Fellowship programmes in Cardiac and Neurosciences, attracting top performers. Similar trends were also observed in the PhD entrance examination. The Achutha Menon Centre for Health Science Studies that has carved a niche for itself as a Centre of Excellence in teaching and research in the area of public health continued to attract students for Master's and Doctoral programmes.

Programmes offered during the year

Post-doctoral courses

- 1. DM Cardiology
- 2. DM Neurology
- 3. DM Neuroimaging and Interventional Neuroradiology
- 4. DM Cardiovascular Imaging and Vascular Interventional Radiology
- 5. DM Cardiothoracic and Vascular Anaesthesia
- 6. DM Neuroanaesthesia
- 7. MCh Cardiovascular and Thoracic Surgery
- 8. MCh Neurosurgery (after M.S)
- 9. MCh Vascular Surgery
- MCh Neurosurgery 5-year course (after MBBS and 1 year Senior house surgency / Residency in General Surgery)
- 11. Post-doctoral certificate course in Cardiothoracic and Vascular Anaesthesia
- 12. Post-doctoral certificate course in Neuroanaesthesia
- 13. Post-doctoral certificate course in Cardiovascular Imaging and Vascular Interventional Radiology
- 14. Post-doctoral certificate course in Diagnostic Neuroradiology
- 15. Post-doctoral certificate course in Vascular Surgery
- 16. Post-doctoral fellowship (Post DM/ MCh/DNB)

PhD / Masters

- 17. MD in Transfusion Medicine
- 18. Master of Public Health (MPH)
- 19. M Phil (Biomedical Technology)
- 20. PhD

Diplomas

- 21. Diploma in Public Health
- 22. Diploma in Cardiovascular and Thoracic Nursing
- 23. Diploma in Neuro Nursing
- 24. Diploma in Operation Theatre Technology
- 25. Diploma in Advanced Medical Imaging Technology

PG Diploma

- 26. Cardiac Laboratory Technology
- 27. Neuro Technology
- 28. Medical Records Science
- 29. Clinical Perfusion
- 30. Blood Banking Technology

Advanced Certificate

31. Advanced Certificate Programmes in Physiotherapy

Other Programmes

Joint Programmes

- 1. M Tech (Clinical Engineering)
- 2. PhD (Biomedical Devices and Technology)

Affiliated Programmes with other Centres

- A. National Institute of Epidemiology, Chennai
- 1. Master of Public Health (Epidemiology and Health Systems)
- 2. PhD in Public Health
- B. Christian Medical College, Vellore
- 1. MS Bioengineering
- 2. PhD in Bioengineering/ Public Health/ Biological Sciences





- 3. Master of Public Health (MPH)
- C. IIITMK, Trivandrum PhD (For Engineering Graduates)
- D. IIPH, New Delhi Master of Public Health

Admission Process

Admission to various programmes of study is regulated by policy and procedures approved by the Academic Committee of the Institute from time to time.

Number of students enrolled during the year

The students enrolled in various courses offered by the Institute are indicated below:

| Course | Number |
|---|--------|
| DM/MCh and Post-doctoral Certificate Courses | 46 |
| PhD | 19 |
| MPhil Programme | 10 |
| Master of Public Health | 13 |
| MD Transfusion Medicine | 1 |
| Diploma / PG Diploma Programmes | 38 |

Based on the performance of the candidates in the entrance examination and the merit list prepared in accordance with the provisions of the Institute's admission policy, 138 candidates were offered admission to various programmes, of which 127 candidates joined. The candidates admitted to various programmes passed their qualifying examinations from 48 Indian Universities/Institutions/Boards.

Student strength

The total strength of students on the rolls of the Institute (excluding the joint programs and affiliated programs) as on 31 March 2017 was 311.

The scholarships and awards received by our students were a source of pride. Among post-doctoral students, 27 were awarded the best paper and poster awards during the year. Several publications from the Institute stemmed from the hard work of our DM/ MCh and PhD students. The publishing profile of our students improved in 2016-2017.

| Name of | Numbers | Remarks | |
|--|---------|----------------|--|
| Programme | | | |
| DM | 21 | | |
| MCh | 10 | | |
| PDF | 7 | | |
| PDCC | 6 | | |
| PhD | 15 | | |
| MPhil | 5 | | |
| MPH | 15 | | |
| MPH | 18 | CMC Vellore | |
| MPH | 9 | NIE Chennai | |
| MS - Bioengineering | 2 | CMC Vellore | |
| DPH | 1 | | |
| Diploma in Cardiovascular and Thoracic Nursing | 9 | | |
| Diploma in Neuro Nursing | 8 | | |
| Diploma in Cardiac Laboratory Technology | 3 | | |
| Diploma in Neuro Technology | 4 | | |
| Diploma in Clinical Perfusion | 3 | | |
| Diploma in Advanced Medical Imaging Technology | 3 | | |
| Diploma in Medical Records Science | 2 | | |
| Diploma in Operation Theatre Technology | 2 | | |
| Diploma in Blood Banking Technology | 2 | | |

Short -Term Training/Observership

Candidates sponsored by Government/Autonomus Institutions/Health Sector Organizations/Approved Medical, Dental, Nursing, Engineering colleges, and

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Paramedical Institutions were provided short-term training. The training/observership was arranged in consultation with the respective departments/ disciplines. Observers from various institutions all over the country spent 1 week to 3 months in different departments of the Institute.

Annual Convocation

The Annual Convocation of the 32nd batch of graduates was held on 27 May 2016. The convocation address was delivered by Dr Aravind Panagariya, Hon'ble Vice- chairman, NITI Aayog, Government of India. Guest of Honour was Dr P Balram, Former Director, Indian Institute of Science, Bangalore. The Institute President, Shri K M Chandrasekhar presided and delivered the presidential address. Prof Asha Kishore, Director of the Institute, welcomed the gathering and presented the academic report. The Dean, Dr V Kalliyana Krishnan proposed the Vote of Thanks. 146 graduates received their degrees during the ceremony.

G Parthasarathy Oration

The Annual G Parthasarathy Memorial Oration was held in the Institute on 17 February 2017. Shri Subramanian Ramadorai, Former Vice-chairman, Tata Consultancy Services, delivered the Oration. Mr Balgopal, Former CMD, Terumo Penpol Ltd., introduced the Guest of Honour. The Institute President, Shri K M Chandrasekhar, presided over the function and delivered the presidential address. Director, Prof Asha Kishore, welcomed the gathering and Dr Harikrishna Varma, Head, BMT Wing, proposed the Vote of Thanks.

National Science Day 2017 Celebrations

The National Science Day 2017 was celebrated on 27 February 2017 at the Central Institute on Mental Retardation, Thiruvananthapuram (Figure 1). The theme of the National Science Day 2017 was "Science & Technology for Specially Abled Persons". A team of scientists, clinicians and engineers visited the Institute and interacted with the staff and students (Figure 2). The students presented various cultural programmes and demonstrated their day-to-day activities.

Progressive Use of Hindi

The Institute complied with the provisions relating to the Official Language Act, Rules and Instructions and Directives of the Government of India. During the year, various competitions were held for the employees in Hindi. Hindi Fortnight/Hindi Day was observed. Hindi Workshops were conducted for the benefit of staff members to increase the knowledge of functional Hindi. Letters received in Hindi were replied to in Hindi. The Institute also participated in the Town Official Language Implementation Committee meetings.

Staff

Dr Asha Kishore, Director and Chairperson

Dr V Kalliyana Krishnan, Dean of Academic Affairs

Dr T V Kumary, Associate Dean (PhD Programme)

Dr Shivakumar K, Associate Dean (Research & Publications)

Dr Shrinivas V G, Associate Dean (Student & Faculty Affairs)

Dr Sundari Ravindran T K, Associate Dean (Health Science Studies)

Dr Thomas Koshy, Associate Dean (Examination and Curriculum Development)

Dr A V George, Registrar

Dr Sundar Jaysingh, Deputy Registrar (until 30-11-2016)

Dr B Santhosh Kumar, Deputy Registrar (Acting) (From 1-12-2016)

Mr V S Shiju, Assistant Administrative Officer (Academic) - A

Mr H Ramprasad, UDC - A

Ms K H Jeeva, Executive Assistant - A

Mr Manoj Kumar K V, UDC - A (Hostel Caretaker)





Figure 1. National Science Day 2017 celebration at Central Institute on Mental Retardation



Figure 2. SCTIMST staff interacting with the students at Central Institute on Mental Retardation



DIVISION OF NURSING EDUCATION

Activities

The specialty nursing programmes of the Institute continued to attract registered nurses as evidenced by the number of applicants for the two programmes - Diploma in Cardiovascular and Thoracic Nursing, and Diploma in Neuro Nursing. The number of applicants was more than four times the annual intake. The 28th batch of cardiac specialty nursing students and 24th batch of neuro speciality nursing students graduated in December 2016. Presently, 217 cardiac nurses and 160 neuro nurses are working in many parts of the world. Currently, the list of students undergoing training in these two specialty programmes is provided in the Table below:

| | Students | | |
|--|---------------|----------------|-----------|
| Programme | First year | Second year | Graduated |
| Diploma in Cardiovascular and Thoracic Nursing | 10 | 9 | 9 |
| Diploma in Neuro Nursing | 9 | 10 | 8 |
| Total | 19 | 19 | 17 |

Research Programmes

The effect of CPR training among nurses was assessed using a pre-test/post-test design. Phase I of the study was completed during the year.

Faculty

Dr Saramma P P, Senior Lecturer in Nursing



LIBRARY- HOSPITAL WING

Activities

The Hospital Wing library has a collection of 15560 books and 15750 back volumes of journals. During the current year, the library subscribed to 110 journals. Electronic access to the subscribed journals is available in both the campuses.

Being part of the National Knowledge Resource Consortium (NKRC), the library continued to have access to full-text of selected journals from Elsevier, Wiley, Springer, Oxford University Press, American Chemical Society, Royal Society of Chemistry, Nature Publishing Group, Taylor & Francis, databases of Web of Science and ASTM Standards, as well as the plagiarism checking software, iThenticate. 240 documents, which included journal articles, theses and dissertations, were checked for plagiarism during the year.

The publications from the Institute from 1977 have been listed in the library site.

Staff

Mr S Jayachandradas, Librarian-cum-Information Officer - Gr I

Ms Sudha T, Librarian-cum-Documentation Officer - B

Mr Joy Vithayathil, Senior Librarian-cum-Documentation Assistant

Ms Dimple Gopi, Librarian-cum-Documentation Assistant - A

Ms Seema S, Librarian-cum-Documentation Assistant - A

LIBRARY - BMT WING

Activities

The library of the BMT Wing has 11039 books, 6019 back volumes, and subscribes to 51 journals. The library has been subscribing to ASM Medical Materials Database, a comprehensive, peer-reviewed database providing a single relational resource to summarize scientific and engineering knowledge on implantable medical materials data to support surgical, cardiovascular, orthopaedic and neurological medical device design developed by ASM International. The library has a good collection of standards and patents. The standards essential for the Quality Management System and for the research and development activities of BMT Wing are frequently updated.

The Document Archiving Cell is part of the library with the Librarian-cum-Documentation Officer acting as the Archivist.

Staff

Mr Anil Kumar C, Librarian-cum-Documentation Officer - B

Mr Jayamohan C S, Librarian-cum-Documentation Assistant - A

MEDICAL ILLUSTRATION UNIT

The Unit works towards producing resources for use in patient care, training and research.

Activities

The work covers three areas:

1. Creating medical art and graphic design using traditional and state-of-the-art technology for

publication and training purposes

- 2. Clinical photography for academic activities and routine photography at institutional events
- 3. Providing audiovisual facility for institutional events

Staff

Mr G Lijikumar, Junior Scientific Officer Ms Vasanthy S, Senior Artist



PUBLICATIONS

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Externally - Funded Research Projects (Ongoing) Hospital Wing

| Title of the Project | Principal Investigator | Funding agency | Total Outlay (Rs in Lakhs) | Duration |
|---|---------------------------|---|--|-----------|
| Encoding of interhemispheric interactions in mirror dystonia: a window to the physiology of dystonia | Dr Asha Kishore | Dystonia Medical Foundation, USA | US \$ 36000.00 | 3 years |
| Deciphering the genetic architecture of the LRRK2 gene in the Indian population | Dr Asha Kishore | Michael J Fox Foundation, USA | US \$ 5488.00 | 3 years |
| Effect of Yoga on motor cortex plasticity, motor learning and motor deficits in Parkinson's Disease | Dr Asha Kishore | DST | 32.81 | 3 years |
| Deciphering the genetic architecture of Parkinson's Disease in Indian population | Dr Asha Kishore | Michael J Fox Foundation, USA | US \$ 299922 (US \$ 46992 to SCTIMST) | 2 years |
| Enhancement of research and clinical resources of Movement Disorder Programme under the Comprehensive Care Centre for Movement Disorders, SCTIMST | Dr Asha Kishore | Dr T S Ravikumar Foundation, USA | 16.77 | 5 years |
| 205MS303 – A multicentre, open-label extension study to evaluate the long term safety and efficacy of BIIB019, Daclizumab High Yield Process (DAC HYP), monotherapy in subjects with multiple sclerosis who have completed study 205MS301 | Dr Muralidharan Nair | Biogen Idec | 25.00 | 3 years |
| Quantification of disability in epilepsy: A move towards rehabilitation and empowerment | Dr Sanjeev V Thomas | Centre for Disability Studies, Kerala | 07.45 | 30 months |



| Growing beyond barriers; Epilepsy care through schools | Dr Sanjeev V Thomas | Social Justice Department, Government of Kerala | 30.90 | 1 year |
|--|--------------------------|--|-------|---------|
| Analysing the functional connectivity networks in brain in drug-resistant idiopathic generalized epilepsy using EEG- fMRI co-registration | Dr Ashalatha R | SERB | 28.70 | 3 years |
| The Human Brain Mapping Project - A resting state fMRI study of healthy controls and patients with mild cognitive impairment (MCI) and degenerative dementia of Alzheimer's type (AD) | Dr Ramshekhar N Menon | DST | 23.09 | 3 years |
| Effect of Yoga on neuropsychological functions and brain connectivity networks in mild cognitive impairment (MCI) and cognitively normal subjects | Dr Ramshekhar N Menon | DST | 33.82 | 3 years |
| ISCHEMIA: International Study of Comparative Health Effectiveness with Medical and Invasive Approaches | Dr Ajit Kumar V K | National Institutes of Health, USA, & New York University School of Medicine | 23.75 | 5 years |
| Meres 1 trial: A prospective, multicentre, single arm, open label, pilot clinical study of Meres 100 Sirolimus eluting bioresorbable vascular scaffold system in the treatment of de novo native coronary artery lesions | Dr Ajit Kumar V K | Meril Life Science Pvt. Ltd., Gujarat | 1.50 | 3 years |
| Pilot study for establishing nationwide network of registries on Management of Acute Coronary Event (MACE Registry) | Dr Harikrishnan S | ICMR | 08.08 | 3 years |
| A resting state fMRI & task- based fMRI | Dr Kesavadas C | GE Technology Centre, Bengaluru | 09.00 | 3 years |
| International Stroke Perfusion Imaging Registry (INSPIRE) | Dr Sylaja P N | University of Newcastle, Australia | 03.16 | 3 years |
| Bio-Repository of DNA - Stroke | Dr Sylaja P N | Imperial College of Science, Technology and Medicine, London | 03.95 | 2 years |
| Head Position in Stroke Trial (HeadPost) | Dr Sylaja P N | HeadPost International Coordinating Centre, Australia | 1.70 | 1 year |



| Apolipoprotein B and A1 in ischemic stroke subtypes | Dr Sylaja P N | Emory University, USA | 6.16 | 2 years |
|--|----------------------------|--|--------|-----------|
| Mitochondrial remodeling for prevention of chronic pressure overload induced cardiac remodelling | Dr Renuka Nair | ICMR | 21. 20 | 3 years |
| Oxidative stress mediated stem cell modification promotes cardiac failure in hypertrophic remodeling | Dr Renuka Nair | BRNS, Government of India | 20.00 | 3 years |
| Molecular mechanisms in wound healing in the heart: Regulation of the cardiac fibroblast AT1 receptor | Dr Shivakumar K | DBT | 37.80 | 3 years |
| Mitochondrial metabolism and function in type 2 diabetic heart | Dr Srinivas G | SERB | 50.77 | 3 years |
| In vitro Beta-amyloid uptake by peripheral blood macrophages: predictor for progression on mild cognitive impairement (MCI) to Alzheimer's disease (Ad) | Dr Srinivas G | ICMR | 18.91 | 3 years |
| Telehealth and medical education | Dr Jawahar S K | Planning Board, Government of Kerala | 23.00 | 5 years |
| Mitochondria-specific anti-oxidant: Target for the reversal of metabolic remodeling and prevention of cardiac hypertrophy | Dr Sreeja Purushothaman | KSCSTE | 14.00 | 3 years |
| Study of carbamazepine embryotoxicity in relation to MDR1 polymorphisms | Dr Manna Jose | DST | 25.81 | 3 years |
| A resting state fMRI and task- based fMRI study, optimization, memory lateralization and connectivity in normal subjects versus patients with epilepsy | Dr Smitha K A | IIS-DBT | 09.90 | 5 years |
| Prospective single arm, multi-center, observational registry to further validate safety and efficacy of Ultimaster DES system in unselected patients representing everyday clinical practice | Dr Bijulal S | Terumo India Ltd. | 11.74 | 18 months |
| Comprehensive Care Centre for Neurodevelopmental disorders | Dr Soumya Sundaram | Federal Bank Hormis Memorial Foundation | 219.00 | 5 years |
| Validation of the Malayalam version of Montreal Cognitive Assessment (MoCA) Scale and a prospective evaluation of MCI in Parkinson's Disease using the Malayalam version (MoCA-M) | Dr Syam K | ICMR | 3.81 | 3 years |



Biomedical Technology Wing

| Title of the Project | Principal Investigator | Funding agency | Total Outlay (Rs in Lakhs) | Duration |
|---|---|---------------------------------|-------------------------------------|----------|
| Preparation of hydrogel formulations from cholecystic extracellular matrix for biomedical applications | Dr Akhila Rajan | SERB | 31.20 | 3 years |
| Biological evaluation of laser rapid manufactured Ti-porous structures | Dr A Sabareeswaran | BRNS, Government of India | 18.77 | 3 years |
| Programme support on translational research on biomaterials for orthopedic and dental applications | Dr A Sabareeswaran | DBT | 23.10 | 5 years |
| Development of rapid UTI diagnostic kit with antibiotic sensitivity | Dr A Maya Nandkumar | DST | 28.00 | 2 years |
| To alleviate cognitive deficits in the offspring induced by sleep loss during pregnancy by administering alpha-asarone: A study in an animal model | Dr Kamalesh K Gulia | DST-CSRI | 44.08 | 3 years |
| Defining the mechanobiology that leads to heterogeneity in muscle stem cells and its implication in regeneration | Dr Praveen K S | SERB | 89.00 | 5 years |
| Adult stem cells as alternate cell sources for ocular surface regeneration | Dr T V Kumary | DST | 48.00 | 3 years |
| An innovative tissue-engineered corneal regenerative therapy derived from a thermoresponsive bio-functionalized polymer and multipotent corneal stromal stem cells | T V Kumary and A Hopkinsons Queen's Medical Centre Campus, University of Nottingham, UK | DST-UKIERI | UK £ 39900 | 2 years |
| The role of NMDA and dopamine receptors in spinal pain pathways | Dr Pradeep Punnakkal | DBT | 100.00 | 3 years |
| Differentiation of MSCs into chondrocytes by sustained delivery of miRNAs using chitosan hydrogel | PI: Dr Vrisha Madhuri Co-PI: Dr Prabha D Nair | DST-SERB | 76.97 | 3 years |
| Musculoskeletal Tissue Engineering | Dr Prabha D Nair | DBT Indo- Danish | 719.33 | 2 years |
| Role of platelet protein on endothelial cell and smooth muscle proliferation | Dr Anugya Bhatt | KSCSTE | 29.00 | 3 years |
| Effect of vascular endothelial growth factor- transfected human ADMSCs in promoting angiogenesis for chronic wound healing | Ms Amita Ajit | DST-WoS | 25.00 | 3 years |

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| Development of biomimetic strontium- incorporated nanostructured ceramic coatings on Cp-Titanium for orthopaedic implants | Dr P V Mohanan | DBT | 5.23 | 1 year |
|---|----------------------------|--|-------|---------|
| Translational research on biomaterials for orthopaedic and dental applications | Dr H K Varma | DBT (Center of Excellence Programme organised by IISc.) | 70.73 | 5 years |
| Scaffolds based on self-assembling peptide dendrimers and resorbable calcium phosphates for endodontic tissue regeneration | Dr Manoj Komath (co-PI) | DBT (In collaboration with IIT Delhi) | 34.92 | 3 years |
| Development of bioactive bone cement based on novel inorganic organic hybrid resin | Dr Lizymol P P | KSCSTE | 18.44 | 3 years |
| Development of dental restorative material based on inorganic organic hybrid resin for barodontalgia | Dr Lizymol P P | DRDO | 19.91 | 2 years |
| Gold nanorod-based targeted nanoprobe for cancer theranostics: Diagnosis by SERS and fluorescence imaging and therapy by PDT and PTT | Dr R S Jayasree | DBT | 27.97 | 3 years |
| Blood-brain barrier targeted nanoconstructs for the diagnosis of brain diseases and the delivery of therapeutics into the brain | Dr R S Jayasree | DBT | 11.45 | 3 years |
| Gold nanorods for targeted photodynamic therapy and fluorescence imaging | Dr R S Jayasree | ICMR | 41.00 | 3 years |
| Encapsulation of IgG antibody for colon delivery | Dr Roy Joseph | Public Health England, UK | 8.00 | 1 year |
| Development of cardiopulmonary devices | D S Nagesh | SIDD Lifesciences Pvt. Ltd., Chennai | 27.00 | 3 years |
| Development of a light weight, lead-free, polymer-based thyroid collar for medical and dental diagnostic radiology | Dr Roy Joseph | Institute of Nuclear Medicine and Allied Sciences, DRDO, Delhi | 19.62 | 2 years |
| Multifunctional hydroxyapatite/lanthanide core shell nanoparticles for near-infrared theranostic imaging | Dr Sunita Prem Victor | DBT | 46.50 | 3 years |
| Targeted delivery of proteins using polymeric nanocapsules | Dr Shivaram Selvam | DST | 40.00 | 5 years |
| Nano calcium phosphate and polymer linked supramolecular architectures for bioimaging and potential therapeutic applications | Dr Sunita Prem Victor | DST | 26.00 | 3 years |



Achutha Menon Centre For Health Science Studies

| Title of the Project | Principal Investigator | Funding agency | Total Outlay (Rs in Lakhs) | Duration |
|---|---|---|-------------------------------------|----------|
| Kerala Diabetes Prevention Program (KDPP) | Prof K R Thankappan | National Health and Medical Research Council, Australia | AUD 1.03 Million | 5 years |
| Kerala Diabetics Prevention Program (KDPP II) | Prof K R Thankappan | World Diabetics Foundation, Denmark | US \$ 250541 | 3 years |
| Indian European Research (AROGYAM) | Prof K R Thankappan | ICSSR | 34.46 | 3 years |
| Control and Prevention of Non- Communicable Disease in Kerala | Prof K R Thankappan | Health and Family Welfare Department, Government of Kerala | 495.00 | 2 years |
| Closing the gaps: Health Equity Research Initiative in India | Prof T K Sundari Ravindran | International Development Research Centre, Canada | 295.00 | 4 years |
| Research initiative on factors influencing women's reproductive choices | Prof T K Sundari Ravindran | Ford Foundation, USA | US \$ 42115 | 3 years |
| A family-based randomized controlled trial of cardiovascular risk reduction in individuals with family history of premature coronary heart disease in India | Dr Harikrishnan S & Dr Jeemon Panniyammakal | PHFI | 27.12 | 5 years |

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Institute - Funded TRC & TDF Projects (Biomedical Technology Wing)

| Title of the Project | Principal Investigator | Total Outlay (Rs in Lakhs) | Duration |
|---|---|-------------------------------|-----------|
| Fabrication of a wound healing matrix from porcine cholecystic extracellular matrix | Dr T V Anilkumar | 31.40 | 3 years |
| Histopathological evaluation in TRC programme | Dr A Sabareeswaran | 23.75 | 5 years |
| Biphasic hydroxyapatite-based keratoprosthesis evaluation in a rabbit model (TDF) | Dr A Sabareeswaran | 2.05 | 30 months |
| Microbiological evaluations | Dr A Maya Nandkumar | 11.60 | 3 years |
| Alginate scaffold with recombinant growth factors for enhanced wound healing | Dr Anoopkumar Thekkuveettil | 43.20 | 2 years |
| Point-of-care diagnosis for infectious diseases | Dr Anoopkumar Thekkuveettil | 3.75 | 1 year |
| 3-D printing of liver tissue constructs for in vitro hepatotoxicity testing | Dr T V Kumary | 340 | 2 years |
| An injectable hydrogel for repair of cartilage injury and growth plate defects | Dr Prabha D Nair | 54.71 | 2 years |
| Lint-free absorbent dressing for surgical and highly exudating chronic wounds | Dr Lynda V Thomas | 36.01 | 2 years |
| Evaluation of biodegradable PLGC-fibrin hemostatic graft for skin regeneration | Dr Lissy K Krishnan | 22 | 1 year |
| Development of assay platform and sensing device for PT/ INR monitoring | Dr Anugya Bhatt | 22 | 2 years |
| Standardization of albumin and FVIII production and IVIG purification from 'small pool' human plasma | Dr Lissy K Krishnan | 38.14 | 1 year |
| Toxicity evaluation of materials/devices | Dr P V Mohanan | 45.00 | 3 years |
| Bioactive intervertebral spacers for lumbar fusion | Dr Manoj Komath (PI) & Dr H K Varma (Co-PI) | 31.24 | 2 years |
| Bioactive material platform for drug delivery in bone | Dr H K Varma (PI) & Dr Manoj Komath (Co-PI) | 58.55 | 2 years |
| Development of a bioactive radiopaque inorganic-organic hybrid resin for dental and orthopaedic applications | Dr Lizymol P P | 8.03 | 2 years |
| Aortic stent graft | Mr Sujesh S | 109.44 | 2 years |
| ASD occluder | Mr Sujesh S | 41.53 | 2 years |
| Annuloplasty ring | Mr Ranjith G | 9.40 | 2 years |



| Flow diverter stent | Mr Sujesh S | 5.49 | 2 years |
|---|-------------------------|--------|-----------|
| Development of centrifugal blood pump along with drive unit and flow meter | Mr Vinodkumar V | 63.98 | 18 months |
| Development of paracorporeal left ventricular assist device | Mr D S Nagesh | 245.26 | 3 years |
| Development of detection system for CT contrast agent extravasation | Mr Sarath S Nair | 6.50 | 2 years |
| Application of decellularised bovine pericardium for fabrication of a novel valved conduit for RVOT reconstruction in sheep model | Dr Umashankar P R | 9.90 | 3 years |
| Characterization and documentation of baseline reference data of in-house bred Ankamali Swine for application in biomedical research | Dr Sachin J Shenoy | 2.50 | 2 years |
| Deep Brain Stimulation system for movement disorders | Mr Muraleedharan C V | 176 | 3 years |
| Development of intracranial electrodes for use in acute and chronic electrocorticography (ECoG) | Mr Jithin Krishnan | 29 | 18 months |
| Development and evaluation of radiopaque liquid embolization device by chemical grafting of iodinated compounds on to the ethylene vinyl alcohol co-polymer | Dr Roy Joseph | 47.15 | 3 years |



Completed Projects during 2016-17 Hospital Wing

| Title of the Project | Principal Investigator | Funding agency | Total Outlay (Rs in Lakhs) |
|--|----------------------------|---|-------------------------------------|
| Improving the Control of Hypertension In Rural India (CHIRI): Overcoming barriers to diagnosis and effective treatment | Prof K R Thankappan | GACD & the National Health and Medical Research Council, Australia | 78.62 |
| The influence of sleep architecture on the severity of memory disruption in amnestic mild cognitive impairment | Dr Ramshekhar N Menon | KSCSTE | 08.41 |
| Validation of Memory Functional Magnetic Resonance Imaging (fMRI) paradigms and its utility in pre-surgical evaluation of patients with refractory Temporal Lobe Epilepsy (TLE) | Dr Ramshekhar N Menon | SERB | 14.85 |
| Mitochondria-specific anti-oxidant: Target for the reversal of metabolic remodeling and prevention of cardiac hypertrophy | Dr Sreeja Purushothaman | KSCSTE | 14.00 |



Biomedical Technology Wing

| Title of the Project | Principal Investigator | Funding agency | Total Outlay (Rs in Lakhs) |
|--|-------------------------------------|--------------------------------|-------------------------------|
| Polymeric platform for developing 3-D organotypic culture for in vitro toxicity evaluation | Dr P R Anil Kumar | TDF | 1.97 |
| Detection of Zinc in epileptic condition using ratiometric fluorescent molecular probes | Dr R S Jayasree | DBT | 85.02 |
| An in vitro skin tissue- engineering approach for evaluating the potential of hair follicle derived stem cells-implication to wound healing | Dr Babitha S | DST | 25.00 |
| Polymer inorganic hybrid scaffolds with cell adherent surfaces and enhanced mechanical properties for osteochondral tissue engineering | Dr Bindu P Nair | DST DST- INSPIRE Faculty | 83.00 |
| Controlled delivery of biological molecules using biodegradable micro-needles | Dr Shiny Velayudhan | DBT | 43.80 |
| In vitro osteoarthritic model to evaluate the regenerative capability of implants or engineered constructs | Dr Neethu Mohan | DST | 18.00 |
| Exploring the potential of islet- like cell aggregates generated from mesenchymal stem cells of human placenta for treating type I diabetes in NOD mice by immunoisolation approach | Dr Prabha D Nair | DBT | 80.81 |
| Small-scale production of fibrinogen concentrate and thrombin for clinical use | Dr Lissy Krishnan | TDF | 9.95 |
| Toxicity of studies of materials | Dr Mohanan P V | ICMR | 0.8 |
| Non-viral gene delivery vectors for therapeutic gene and siRNA delivery for glioma targeting: In vitro evaluation of cationized pullulan-based materials | Dr Rekha M R | DBT | 36.11 |
| Visible light-induced in situ gelling multifunctional hydrogels as potential wound dressings | Dr C Radhakumary | DBT | 32.7 |
| Feasibility study for the system validation of C-DAC DAQ device | Ms Leena Joseph (Study Director) | Industry | 0.1 |

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New Research Initiatives for 2017-18

| Project title | Principal Investigator | Funding Agency | Total Outlay (Rs in Lakhs) | Duration/ Status |
|--|---------------------------|-------------------|-------------------------------------|---|
| Eletroencephalographic features and seizure risk in 12-18 year-old children of women with antenatal antileptic drug exposure | Dr Sanjeev V Thomas | ICMR | 12.67 | 3 years - to be initiated from April 2017 |
| Survey for monitoring the National Non-communicable Disease Targets | Dr P S Sankara Sarma | ICMR | 71.41 | 1 year - to be initiated by June 2017 |
| Establishment of the Indian Stroke Clinical Trial Network (INSTRuCT) | Dr Sylaja P N | ICMR | 15.16 | 3 years - to be initiated from May 2017 |
| Secondary Prevention by structured Semi-interactive Stroke Prevention Package in India (SPRINT INDIA) study | Dr Sylaja P N | ICMR | 1.37 | 3 years - to be initiated from May 2017 |
| Establishment of a biorepository of epilepsy and investigating the relation of multidrug transporter polymorphism with fetal malformations based on the repository | Dr Sanjeev V Thomas | DBT | 48.23 | 3 years - to be initiated from April 2017 |



STATUTORY COMMITTEES

INSTITUTE BODY

Shri K M Chandrasekhar (President)

Former Union Cabinet Secretary & Former Vice-chairman Kerala State Planning Board

Shri Joy Abraham

Member of Parliament (Rajya Sabha) Mazhuvannoor House Melampara PO, Bharananganam, Kottayam

Shri N K Premachandran

Member of Parliament Maheswary Cantonment PO, Kollam

Dr Pritam Gopinath Munde Member of Parliament

601, Narmada Apartment Dr B D Marg, New Delhi

Prof Ashutosh Sharma

Secretary to Government of India Department of Science & Technology Technology Bhavan, New Mehrauli Road New Delhi

Shri J B Mohapatra

Joint Secretary and Financial Advisor Department of Science & Technology Technology Bhavan, New Mehrauli Road New Delhi

Director General of Health Services Ministry of Health & Family Welfare

Nirman Bhavan, Maulana Azad Road New Delhi

Joint Secretary

Ministry of Health & Family Welfare Government of India, Nirman Bhawan Maulana Azad Road, New Delhi

Dr Suresh Das

Executive Vice-president Kerala State Council for Science, Technology & Environment & Principal Secretary S & T, Government of Kerala, Sasthra Bhavan, Pattom Thiruvananthapuram

Dr K Ellangovan

Secretary to the Government of Kerala Department of Health & Social Welfare Thiruvananthapuram

Prof P K Radhakrishnan

Vice-chancellor University of Kerala, Palayam Thiruvananthapuram

Dr G K Singh

Director All India Institute of Medical Sciences Patna, Phulwari Sharif Bihar

Prof Sneh Anand

Department of Biochemical Engineering Indian Institute of Technology Delhi Hauz Khas, New Delhi

Dr Suranjan Bhattacharji

Christian Hospital Bissamcuttack Rayagada District, Orissa

Prof Kamala Krithivasan

Department of Computer Science and Engineering Indian Institute of Technology Madras Chennai, Tamil Nadu

Prof K George Thomas

Dean (Academic and Faculty Affairs) Indian Institute of Science Education and Research Computer Science Building College of Engineering Trivandrum Campus Trivandrum

Dr Shyam Sundar

Professor of Medicine Institute of Medical Sciences Banaras Hindu University, Varanasi

Prof Balram Bhargava

Department of Cardiology, AIIMS Ansari Nagar East, Gautam Nagar New Delhi

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Prof V Ramgopal Rao Director Indian Institute of Technology Delhi Hauz Khas, New Delhi

Prof M V Padma Srivastava Department of Neurology Room No 708, 7th Floor, Neurosciences Centre AII India Institute of Medical Sciences , New Delhi

Prof Asha Kishore Director, SCTIMST

Dr P R Harikrishna Varma Head, Biomedical Technology Wing, SCTIMST

GOVERNING BODY

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Director General of Health Services Ministry of Health & Family Welfare Nirman Bhavan, Maulana Azad Road, New Delhi

Dr Suresh Das Executive Vice-president Kerala State Council for Science, Technology & Environment & Principal Secretary S & T, Government of Kerala, Sasthra Bhavan, Pattom Thiruvananthapuram

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Prof M V Padma Srivastava

Department of Neurology Room No 708, 7th Floor, Neurosciences Centre AII India Institute of Medical Sciences New Delhi

Prof Asha Kishore Director SCTIMST

Dr Prabha D Nair (until 29/07/2016) Acting Head, Biomedical Technology Wing SCTIMST

Dr P R Harikrisna Varma (wef 30/07/2016) Head, Biomedical Technology Wing SCTIMST

Prof K R Thankappan Head, AMCHSS, SCTIMST

ACADEMIC COMMITTEE

Prof Asha Kishore (Chairperson) Director, SCTIMST

Dr V Kalliyana Krishnan (Member Secretary) Dean, Academic Affairs, SCTIMST

Dr P R Harikrishna Varma Head, Biomedical Technology Wing , SCTIMST

Dr P K Radhakrishnan Vice-chancellor University of Kerala, Thiruvananthapuram

Prof V Ramakrishnan Director, Indian Institute of Science Education & Research, Thiruvananthapuram

Dr C P Reghunadhan Nair Emeritus Professor, Cochin University of Science and Technology, Kochi

Prof K P Aravindan Department of Pathology (Retd.) Government Medical College, Kozhikode



Prof Sunil Chandy Director Christian Medical College, Vellore

Prof Mukesh Doble Department of Biotechnology Indian Institute of Technology Madras

Dr Renuka Nair R Scientist G (Senior Grade) Division of Cellular & Molecular Cardiology SCTIMST

Prof Ajitkumar V K Head, Department of Cardiology SCTIMST

Dr Muralidharan Nair Professor (Senior Grade) & Head, Department of Neurology SCTIMST

Prof V Ramankutty AMCHSS SCTIMST

Shri C V Muraleedharan Scientist G & Associate Head Biomedical Technology Wing SCTIMST

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Shri J B Mohapatra Joint Secretary and Financial Advisor Department of Science & Technology Technology Bhavan, New Mehrauli Road New Delhi **Dr P R Harikrishna Varma (from 30/07/2016)** Head, Biomedical Technology Wing SCTIMST

Shri Girijavallabhan V K (Ex-officio Convener) Ex. IA & AS, Senior Deputy Director (Administration) SCTIMST

PRESIDENT'S COMMITTEE

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Former Union Cabinet Secretary & Former Vice-chairman Kerala State Planning Board

Dr K Mohandas

Former Director, SCTIMST & Former Vice-chancellor, Kerala University of Health Sciences PRA 202, Thampuran Nagar, Manvila Engineering College PO, Thiruvananthapuram

Shri C Balagopal Maryknoll Bungalow, TC 4/246 Taliath Lane, Kuravankonam-Ambalamukku Road Thiruvananthapuram

Dr A Ajayaghosh Director National Institute for Interdisciplinary Science & Technology, Thiruvananthapuram

Shri A V Ramani Group Advisor (R & D), TTK Group, Bangalore

Dr M Ayyappan (April 2016 to July 2016) Chairman & Managing Director HLL Lifecare Limited Latex Bhavan, Poojappura Thiruvananthapuram

Shri R P Khandelwal (August 2016) Chairman & Managing Director HLL Lifecare Limited Latex Bhavan, Poojappura, Thiruvananthapuram

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RESEARCH COUNCIL

Prof P Balaram (Chairman)

(Former Director, IISc Bangalore) Molecular Biophysics Unit Indian Institute of Science, Bangalore

Prof Asha Kishore Director, SCTIMST

Dr Manohar V Badiger

Senior Principal Scientist Polymer Science and Engineering Division CSIR - National Chemical Laboratory Dr Homi Bhabha Road, Pune

Prof Alok Dhawan

Director CSIR-Indian Institute of Toxicology Research Post Box No. 80, Mahatma Gandhi Marg , Lucknow

Prof V Ramgopal Rao Director, Indian Institute of Technology Delhi Hauz Khas, New Delhi

Prof Bikramajit Basu

Professor, Materials Research Centre Associate Faculty, Centre for Biosystems Science and Engineering Indian Institute of Science, Bangalore

Dr Jayanthi Sivaswamy

Dean Academic, Professor International Institute of Information Technology Gachibowli, Hyderabad

Shri A V Ramani Group Advisor (R & D), TTK Group, Bangalore

Prof Sabu Thomas Director, School of Chemical Sciences Mahatma Gandhi University Priyadarsini Hills PO, Kottayam

Dr G Sundararajan

Former Director, ARCI, Hyderabad Professor, Department of Metallurgical and Materials Engineering Indian Institute of Technology Madras, Chennai

Prof Vikram Jayaram

Chair, Division of Mechanical Sciences Department of Materials Engineering Indian Institute of Science, Bangalore

Prof Siddhartha Roy

Former Director, IICB Senior Professor & Dean of Studies Bose Institute, P1/12, CIT Scheme VII M Kolkata

Dr Y S Mayya

Former Director, Electronics & Instrumentation Group, BARC 55 Sreeniketan, Anushaktinagar Mumbai

Prof Rinti Banerjee

Madhuri Sinha Chair Professor Head, Department of Biosciences & Bioengineering Room No. 503, BSBE Building Indian Institute of Technology Bombay Powai, Mumbai

INSTITUTIONAL ETHICS COMMITTEE

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Former Judge, High Court of Kerala Pullukatte House, 67/1723, SRM Road , Eranakulam

Dr Meenu Hariharan

Director, Indian Institute of Diabetes, Trivandrum Abha, 20/1677, No.8, Sasthri Nagar, Karamana Thiruvananthapuram

Dr Rema M N

Former DME, and Professor and Head of the Department of Pharmacology, "Manjush", Puthupally Lane Thiruvananthapuram

Dr R V G Menon

No. 22, Haritha, Kesavadev Road, Poojappura Thiruvananthapuram

Smt Sathi Nair Retd. Chief Secretary 'Samtripthi' Devapalan

'Samtripthi' Devapalan Nagar Peroorkada, Thiruvananthapuram



Dr K R S Krishnan Retd. Director, Technical & Operation HLL Life Care Limited, Poojappura Thiruvananthapuram

Dr Christina George

Head, Department of Psychiatry Dr Somervell Memorial CSI Medical College and Hospital Karakonam PO, Thiruvananthapuram

Dr Kala Kesavan P Professor of Pharmacology Medical College, Thiruvananthapuram

Dr P Manickam Scientist D, National Institute of Epidemiology R 127, 31'd Avenue, TNHB, Ayapakkam Chennai, Tamil Nadu

Prof Asha Kishore Director, SCTIMST

Dr P R Harikrishna Varma Head, Biomedical Technology Wing , SCTIMST

Prof V Raman Kutty AMCHSS, SCTIMST

Prof Mala Ramanathan Member Secretary-IEC, AMCHSS, SCTIMST

Ms Sreepriya C S Co-ordinator -IEC Executive Secretary to the Director cum Ethics Committee Co-ordinator SCTIMST

INSTITUTIONAL ANIMAL ETHICS COMMITTEE

Dr Prabha D Nair (Chairperson) Scientist G (Senior Grade) Division of Tissue Engineering and Regeneration Technology Biomedical Technology Wing, SCTIMST

Prof Kavita Raja Department of Microbiology, SCTIMST **Dr Lissy K Krishnan** Scientist G, Division of Thrombosis Research Biomedical Technology Wing, SCTIMST

Dr P R Umashankar Scientist F, Division of In Vivo Models and Testing Biomedical Technology Wing, SCTIMST

Dr V S Harikrishnan

Scientist D, Scientist-In-Charge of Animal house facility Division of Laboratory Animal Science Biomedical Technology Wing, SCTIMST

Dr Robin D Culas, Scientist from outside the Institute

Dr J C Stephenson, CPCSEA Main Nominee

Dr Arun George, CPCSEA Link Nominee

A G Babu, Socially aware nominee

INSTITUTIONAL COMMITTEE FOR STEM CELL RESEARCH

Dr M Radhakrishna Pillai (Chairman) Director, Rajiv Gandhi Centre for Biotechnology Thycaud PO, Poojappura, Thiruvananthapuram

Prof R V G Menon

H No. 22, Haritha Kesavadev Road, Poojappura Thiruvananthapuram

Dr P G Premila

7C, Kowdiar Manor Jawahar Nagar, Thiruvananthapuram

Dr Jackson James

Scientist-E1, Neuro-Stem Cell Biology Laboratory Department of Neurobiology, Rajiv Gandhi Centre for Biotechnology Thycaud PO, Poojappura Thiruvananthapuram

Prof Vikram Mathews

Clinical Haematology Christian Medical College, Vellore Tamil Nadu



Dr Sheila Balakrishnan

Additional Professor of Gynaecology & Head, Fertility Unit, Government Medical College Thiruvananthapuram

Shri Jaideep G Nair Advocate Anjali, Veera Bhadra Gardens Thiruvananthapuram

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Dr R Renuka Nair Scientist G (Senior Grade) Division of Cellular & Molecular Cardiology, SCTIMST

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Dr Anoop Kumar T Scientist F, Molecular Medicine Biomedical Technology Wing, SCTIMST

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Ms Sreepriya C S (Co-ordinator - ICSCR) Executive Secretary to the Director cum Ethics Committee Co-ordinator SCTIMST

INSTITUTIONAL BIOSAFETY COMMITTEE

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Dr A Maya Nandkumar (Member Secretary) Scientist F, Division of Microbial Technology BMT Wing, SCTIMST **Dr Moinak Banerjee (External Expert)** Scientist E-II, Human Molecular Genetics Laboratory Rajiv Gandhi Center for Biotechnology Trivandrum

Dr S K Jawahar (Biosafety Officer) Deputy Medical Superintendent, SCTIMST

Dr Renuka Nair (Internal Expert) Scientist G (Senior Grade), Division of Cellular & Molecular Cardiology, SCTIMST

Dr Lissy K Krishnan (Internal Expert) Scientist G, Division of Thrombosis Research BMT Wing, SCTIMST

Dr P Ramesh (Internal Expert) Engineer F, Division of Polymer Processing BMT Wing, SCTIMST

Dr T V Kumary (Internal Expert) Scientist G, Division of Tissue Culture BMT Wing, SCTIMST

TECHNOLOGY DEVELOPMENT COMMITTEE

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Dr P R Harikrishna Varma Head, Biomedical Technology Wing, SCTIMST

Prof V Ramgopal Rao Director, Indian Institute of Technology Delhi Hauz Khas, New Delhi

Shri C Balagopal Maryanoll Bungalow, TC 4/246, Thaliyath Lane Kuravaonkonam, Kowdiar Thiruvananthapuram

Dr Suresh Das Executive Vice-president Kerala State Council For Science, Technology & Environment & Principal Secretary S & T, Government of Kerala Sasthra Bhavan, Pattom, Thiruvananthapuram



Shri A V Ramani Group Advisor (R & D) TTK Group, Bangalore

Prof Vrisha Madhuri Pediatric Orthopedic Surgeon Christian Medical College, Vellore, Tamil Nadu

Prof Ashok Kumar

Department of Biological Sciences & Engineering Indian Institute of Technology Kanpur Uttar Pradesh

Shri C V Muraleedharan

Scientist G & Associate Head Biomedical Technology Wing, SCTIMST

Prof Ajit Kumar

Head, Department of Cardiology SCTIMST, Prof Shrinivas V G Department of Anaesthesiology SCTIMST

BUILDING COMMITTEE

Prof Asha Kishore (Chairperson) Director SCTIMST

Dr Suresh Das

Executive Vice-president Kerala State Council For Science, Technology & Environment & Principal Secretary S & T, Government of Kerala, Sasthra Bhavan, Pattom, Thiruvananthapuram

Shri G Vijayaraghavan

(Former CEO, Technopark & Former Member State Planning Board) TC 26/719, Kakshmipriya, Chempaka Nagar Bakery Junction, Thiruvananthapuram

Dr P R Harikrishna Varma (from 30/07/2016) Head, Biomedical Technology Wing SCTIMST

Shri K Muraleedharan Nair Head CMD (retired) VSSC/ISRO Trivandrum Shri Girijavallabhan V K (Ex-officio Convener) Ex. IA & AS, Senior Deputy Director (Administration) SCTIMST

SENIOR STAFF SELECTION COMMITTEE

Director, SCTIMST Head, Biomedical Technology Wing, SCTIMST Nominee of the Secretary, DST An expert from outside of the Institute A scientist from among the members of the Institute Body A senior academic staff of the Institute

JUNIOR STAFF SELECTION COMMITTEE

Medical Superintendent, SCTIMST Head, Biomedical Technology Wing, SCTIMST A representative of the Academic Wing Three members nominated by the President

The Internal Complaints Committee (ICC) for Prevention of Sexual Harassment of Women at Work Place developed Standard Operating Procedures (SOPs) and formats for writing a complaint that were published in the Institution website in April 2016. The ICC also brought out printed brochures in English and Malavalam for distribution among staff of the Institute in November 2016. One of the two complaints received was settled by interaction of the members of the Committee and the concerned individuals and no further inquiry was conducted. For the second complaint, an enquiry was conducted and the report was submitted to the Director. The ICC was reconstituted in January 2017. An awareness programme was conducted for the newly joined students.

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STATEMENT OF ACCOUNTS 2016-17





SREE CHITRA TIRUNAL INSTITUTE FOR MEDICAL SCIENCES & TECHNOLOGY, THIRUVANANTHAPURAM

BALANCE SHEET AS AT 31st March 2017

| CORPUS/CAPITAL FUND AND LIABILITIES | Schedule | 2016-17 | 2015-16 |
|--|----------|------------|------------|
| | | [Rs.] | [Rs.] |
| | | | |
| CAPITAL FUND | 1 | 2309495729 | 2415358210 |
| | | | |
| RESERVES & SURPLUS | 2 | 221557820 | 468881828 |
| | 2 | 707201500 | E49E04249 |
| EARMARKED ENDOWMENT FUNDS | 3 | 797201599 | 500504510 |
| SECURED LOANS & BORROWINGS | 4 | 0 | 0 |
| | | | Ĵ |
| CURRENT LIABILITIES & PROVISIONS | 7 | 248231143 | 392115820 |
| | | | |
| TOTAL | | 3576486291 | 3844860176 |
| | | | |
| ASSETS | | | |
| | 0 | 1010151(01 | 4400444040 |
| FIXED ASSETS | 8 | 1210151684 | 1688144242 |
| | 0 | 763387543 | 170333703 |
| FUNDS | | 705507545 | 12/3332/3 |
| | | | |
| INVESTMENTS-OTHERS | 10 | 221557820 | 468881828 |
| | | | |
| CURRENT ASSETS, LOANS, ADVANCES ETC | 11 | 1381389244 | 1558500813 |
| | | | |
| MISCELLANEOUS EXPENDITURE (TO THE EXTENT | | 0 | 0 |
| TOTAL | | 3576486291 | 3844860176 |
| | | | |
| SIGNIFICANT ACCOUNTING POLICIES | 24 | | |
| | | | |
| CONTINGENT LIABILITIES & NOTES ON ACCOUNT | 25 | | |
| | | 0.00 | 0.00 |
| | | 0.00 | 0.00 |

Sd/-Chief Financial Adviser Sd/-Director



SREE CHITRA TIRUNAL INSTITUTE FOR MEDICAL SCIENCES & TECHNOLOGY, THIRUVANANTHAPURAM

INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR 2016-17

| | Schedule | 2016-17 | 2015-16 |
|--|----------|------------|------------|
| INCOME | | TOTAL | TOTAL |
| | | Rs. | Rs. |
| Income from Sales / Services | 12 | 1083957483 | 904119253 |
| Grants Received from Govt of | 13 | 1123643000 | 957813000 |
| India(Salary & General) | | | |
| Fees/Subscription | 14 | 10344934 | 8432450 |
| | | | |
| Income from Investments } | 15 | 12525518 | 26982987 |
| Withdrawal from ERF } | | 25000000 | 10000000 |
| Income from Royalty, Publication etc | 16 | 2628988 | 1091864 |
| Interest earned | 17 | 55228711 | 50548463 |
| | | | |
| Other Income | 18 | 10591255 | 11070681 |
| Total | | 2548919889 | 2060058698 |
| EXPENDITURE | | | |
| Establishment Expenses | 20 | 1321441541 | 1144529802 |
| | | | |
| Other Administrative Expenses | 21 | 1147456199 | 901825681 |
| Bank Charges | 23 | 91172 | 118506 |
| | | | |
| Depreciation - Current Year | | 253890992 | 161168080 |
| Accumulated | | 423802867 | 0 |
| Total | | 3146682771 | 2207642070 |
| Balance being Excess Expenditure over | | 597762881 | 147583372 |
| Income | | | |
| | | 20/ // 70 | 470//0/ |
| Add: Iransfer to Special Reserve Account | | 3864670 | 1/96684 |
| BALANCE BEING DEFICIT CARRIED TO | | 601627551 | 149380056 |
| CAPITAL FUND | | | |

| Sd/- | | |
|-------------------------|--|--|
| Chief Financial Adviser | | |



SREE CHITRA TIRUNAL INSTITUTE FOR MEDICAL SCIENCES & TECHNOLOGY, THIRUVANANTHAPURAM SCHEDULES

| SCHEDULE 1 - CO | RPUS/CAPITAL FUND | 2016-17 | 2015-16 |
|------------------|--|------------|------------|
| | PARTICULARS | [Rs.] | [Rs.] |
| | Balance as at the beginning of the year | 4326934180 | 4126604027 |
| | Less Depreciation up to the end of the previous year | 1911575969 | 1750407890 |
| | Net balance at the beginning of the year | 2415358210 | 2376196137 |
| | Add: Plan Grants received from Government of India for creation of Capital Assets | 485692000 | 202597000 |
| | Add: Grants received under CSR scheme | 22490109 | 0 |
| | Less:Contribution towards Corpus/Capital Fund | 0 | 0 |
| | Deduct: Balance of net expenditure transferred from the Income and Expenditure Account | 601627551 | 149380056 |
| | Less:Value of Assets Written off during the year | 12417038 | 14054871 |
| | DeductTransfer to BMT/Add Transfer from CHO | 0 | 0 |
| | | | 0 |
| | BALANCE AS AT THE YEAR-END | 2309495730 | 2415358210 |
| | | | |
| SCHEDULE 2-RESER | VES AND SURPLUS: | 2016-17 | 2015-16 |
| | 1. Capital Reserve: | | |
| | As per last Account | | |
| | Addition during the year | | |
| | Less:Deduction during the year | | |
| | | | |
| | 3. Special Reserves: | | |
| | As per last Account | 468881828 | 567019319 |
| | Addition during the year (Current year transfer- Increase in provision) | 2675992 | 1862509 |
| | Less: Deductions during the year | -25000000 | -10000000 |
| | | | |
| | 4. General Reserve: | | |
| | As per last Account | | |
| | Addition during the year | | |
| | Less: Deductions during the year | | |
| | | | |
| | TOTAL | 221557820 | 468881828 |

Sd/-Chief Financial Adviser Sd/-Director



SREE CHITRA TIRUNAL INSTITUTE FOR MEDICAL SCIENCES & TECHNOLOGY, THIRUVANANTHAPURAM

| SCHEDULE 3-EARM | ARKED/ENDOWMENT FUNDS | 2016-17 | 2015-16 |
|-----------------|---|------------|-----------|
| | a) Opening balance of the funds | 568504318 | 211742527 |
| | b) Additions to the funds: | | |
| | i. Donations/grants | 1368415822 | 701271819 |
| | ii. Income from Investments made on account of funds | | |
| | iii. Other additions (Specify nature) | | |
| | TOTAL (a+b) | 1936920139 | 913014345 |
| | c) Utilisation / Expenditure towards objective of funds | | |
| | i. Capital Expenditure | | |
| | - Fixed Assets | 93950754 | 11722393 |
| | - Others | | |
| | Total (Detailed Schedule Attached) | 93950754 | 11722393 |
| | ii. Revenue Expenditure | | |
| | - Salaries, Wages and allowances etc. | 54713472 | 53623685 |
| | - Rent & Consumables etc., | 563299384 | 37851054 |
| | - Other Administrative expenses | 427754931 | 241312895 |
| | Total | 1045767786 | 332787635 |
| | TOTAL (c) | | |
| | NET BALANCE AS AT THE YEAR-END (a+b+c) | 797201599 | 568504318 |

Sd/-Chief Financial Adviser Sd/-Director



SREE CHITRA TIRUNAL INSTITUTE FOR MEDICAL

SCHEDULE 3-EARMARKED/ENDOWMENT FUNDS - AS ON 31.03.2017

| PROJ# | NAME OF GRANTEE/ PRINCIPAL INVESTIGATOR | FUN | D-WISE BREAK | | | | |
|-------|--|--------------------|-------------------|-------------------|------------|--------------|--|
| | | OPENING BALANCE | ADDITIONS TO FUND | | TOTAL | | |
| | | | GRANTS | OTHER RECEIPTS | | FIXED ASSETS | |
| 5000 | PROJ-MISCELLANEOUS | 1054087.50 | 5068038.00 | 648742.70 | 6770868.20 | 0.00 | |
| 5008 | GENERAL CONFERENCE,WORKSHOP | 10916.00 | 0.00 | 0.00 | 10916.00 | 0.00 | |
| 5033 | MPH PROGRAMME | 1480.00 | 0.00 | 0.00 | 1480.00 | 0.00 | |
| 5040 | DEVELOPING EXPERIMENTAL THERAUPEUTICALS | 858136.70 | 0.00 | 0.00 | 858136.70 | 0.00 | |
| 5055 | ROCKEFELLER FOUNDATION, USA | 686120.00 | 0.00 | 0.00 | 686120.00 | 0.00 | |
| 5078 | PROJECT GRANT/DR MALA RAMANATHAN | 5810.00 | 0.00 | 0.00 | 5810.00 | 0.00 | |
| 5091 | EURO REG. OF EPILEPSY & PREGNANCY | 26667.00 | 0.00 | 0.00 | 26667.00 | 0.00 | |
| 5094 | KERALA STATE AIDS CONTROL SOCIETY | 257171.00 | 0.00 | 0.00 | 257171.00 | 0.00 | |
| 5100 | AMC/MAC ARTHUR FOUNDATION/02-70546 | 46315.05 | 0.00 | 0.00 | 46315.05 | 0.00 | |
| 5108 | EVAL.SUB-TYPES DEMENTIA/ DR.MATHURA | 15800.50 | 0.00 | 0.00 | 15800.50 | 0.00 | |
| 5110 | TOBACCO CESSATION & RESEARCH / DR.THANKAP | 1349997.94 | 0.00 | 0.00 | 1349997.94 | 0.00 | |
| 5119 | STAKE HOLDER-PERCEPT/ INST.REV BO | 104492.73 | 0.00 | 0.00 | 104492.73 | 0.00 | |
| 5130 | TELE-HEALTH & MEDICAL EDUCATION/JAWAHAR | 134208.00 | 0.00 | 100000.00 | 234208.00 | 0.00 | |
| 5133 | WHO FELLOWSHIP TRAINING CBICD | 215059.00 | 0.00 | 0.00 | 215059.00 | 0.00 | |
| 5135 | A 16-WEEK, DOUBLE BLIND/ ASHA KISHORE | 1326306.00 | 0.00 | 0.00 | 1326306.00 | 0.00 | |
| 5139 | A 24 WEEK, MULTICENTER/ DR. MATHURANATH | 2602046.78 | 0.00 | 0.00 | 2602046.78 | 0.00 | |
| 5140 | HARVARD SCHOOL OF PUBLIC HEALTH | 91794.32 | 0.00 | 0.00 | 91794.32 | 0.00 | |
| 5142 | BANKING FOR BETTER HEALTH-MEDISAVE | 153911.36 | 0.00 | 0.00 | 153911.36 | 0.00 | |



SCIENCES & TECHNOLOGY, THIRUVANANTHAPURAM

| Amount Rs. | | | | | | | |
|------------|---------------|--------------------|--------------------------|-------------------|------------|----------------------|-------------|
| | UTIL | ISATION | | | | TOTAL EXPENDITURE | NET BALANCE |
| CAPITAL | . EXPENDITURE | | REVENUE I | EXPENDITURE | | | |
| OTHERS | TOTAL | SALARIES/ WAGES | RENT/ CONSUM ABLES | OTHER ADMN EXP | TOTAL | | |
| 0.00 | 0.00 | 0.00 | 0.00 | 4372340.00 | 4372340.00 | 4372340.00 | 2398528.20 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10916.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1480.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 130695.00 | 130695.00 | 130695.00 | 727441.70 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 686120.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5810.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 26667.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 97467.00 | 97467.00 | 97467.00 | 159704.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 46315.05 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15800.50 |
| 0.00 | 0.00 | 0.00 | 0.00 | 183254.92 | 183254.92 | 183254.92 | 1166743.02 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 104492.73 |
| 0.00 | 0.00 | 180000.00 | 0.00 | 4577.00 | 184577.00 | 184577.00 | 49631.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 215059.00 |
| 0.00 | 0.00 | 24480.00 | 0.00 | 277249.00 | 301729.00 | 301729.00 | 1024577.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2602046.78 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 91794.32 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 153911.36 |



| 5146 | DEVELOPMENT OF SPECTROSCOPIC PROTOCOL | 11026.00 | 0.00 | 0.00 | 11026.00 | 0.00 |
|------|---|------------|-----------|-------------|-------------|----------|
| 5150 | PROTOCOL 6002-INT 001 | 139026.60 | 0.00 | 200000.00 | 339026.60 | 0.00 |
| 5153 | DEV REF. MANUAL FOR PRIMARY | 155802.00 | 0.00 | 0.00 | 155802.00 | 0.00 |
| 5155 | COMM BASED DETECTION | 209315.00 | 0.00 | 0.00 | 209315.00 | 0.00 |
| 5159 | NCD RISK FACTOR SURVEILLANCE | 71123.00 | 0.00 | 0.00 | 71123.00 | 0.00 |
| 5161 | DOSE RANGING STUDY:CGHR | 1282948.00 | 0.00 | 0.00 | 1282948.00 | 0.00 |
| 5168 | PROJ/VERMEER STUDY | 1073014.00 | 0.00 | 0.00 | 1073014.00 | 0.00 |
| 5170 | SAFETY OF E 2007 IN LEVODOPA | 1294322.00 | 0.00 | 0.00 | 1294322.00 | 0.00 |
| 5174 | CHANGES IN SLEEP WAKEFULNESS-Dr.Mohanku. | 49317.00 | 0.00 | 0.00 | 49317.00 | 0.00 |
| 5175 | SURGICAL TRIAL IN LOBAR INTRACEREBRAL | 39125.27 | 0.00 | 0.00 | 39125.27 | 0.00 |
| 5176 | WOMEN COMPONENT PLAN | 59065.25 | 0.00 | 0.00 | 59065.25 | 0.00 |
| 5180 | COMMUNITY BASED INTRVEN-CV DIS | 18308.00 | 0.00 | 0.00 | 18308.00 | 0.00 |
| 5182 | KERALA REGISTRY FOR EPILEPSY AND PREGNANCY | 6908.00 | 0.00 | 0.00 | 6908.00 | 0.00 |
| 5183 | OXFORD HEALTH SCHEME,LONDON | 123124.92 | 0.00 | 0.00 | 123124.92 | 0.00 |
| 5184 | COMP HEALTH CARE PROJECT ST | 404775.00 | 100000.00 | 0.00 | 1404775.00 | 0.00 |
| 5190 | PREVALENCE OF TYPE II DIABETES IN RURAL | 42210.00 | 0.00 | 0.00 | 42210.00 | 0.00 |
| 5191 | GENETICS OF PARKINSONS DISEASE | 13027.50 | 0.00 | 0.00 | 13027.50 | 0.00 |
| 5192 | TO PROVIDE INFRASTRUCTURE TO AMCHSS | 256405.50 | 0.00 | 0.00 | 256405.50 | 86000.00 |
| 5193 | SAFE MOTHERHOOD PROGRAMME | 71796.00 | 0.00 | 0.00 | 71796.00 | 0.00 |
| 5199 | CLINICAL APPLICATION CRYOPRESE | 849725.00 | 0.00 | 0.00 | 849725.00 | 0.00 |
| 5201 | OPEN LABEL TRIAL IN PARKINSON | 3345311.50 | 0.00 | 0.00 | 3345311.50 | 0.00 |
| 5203 | STUDY IN MRI - ISIR | 45243.00 | 0.00 | 0.00 | 45243.00 | 0.00 |
| 5207 | BRAIN MRI STUDIES | 6692.00 | 0.00 | 0.00 | 6692.00 | 0.00 |
| 5209 | MANAGEMENT - CORONARY EVENT | 358290.00 | 866187.00 | 0.00 | 1224477.00 | 0.00 |
| 5210 | EMPOWERMENT OF WOMEN | 993896.00 | 0.00 | 0.00 | 993896.00 | 0.00 |
| 5213 | CREATION OF AMC FUND | 1502643.00 | 0.00 | 11262929.92 | 12765572.92 | 0.00 |



| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11026.00 |
|------|----------|-----------|-----------|-----------|-----------|-----------|-------------|
| 0.00 | 0.00 | 0.00 | 0.00 | 178850.00 | 178850.00 | 178850.00 | 160176.60 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 155802.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 209315.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 71123.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1282948.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 413970.00 | 413970.00 | 413970.00 | 659044.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1294322.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 49317.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 39125.27 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 59065.25 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18308.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 4467.00 | 4467.00 | 4467.00 | 2441.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 123124.92 | 123124.92 | 123124.92 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 817303.00 | 817303.00 | 817303.00 | 587472.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 42210.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 9250.00 | 9250.00 | 9250.00 | 3777.50 |
| 0.00 | 86000.00 | 0.00 | 0.00 | 430.00 | 430.00 | 86430.00 | 169975.50 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 71796.00 |
| 0.00 | 0.00 | 450890.00 | 169879.95 | 210293.00 | 831062.95 | 831062.95 | 18662.05 |
| 0.00 | 0.00 | 0.00 | 0.00 | 59184.00 | 59184.00 | 59184.00 | 3286127.50 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 45243.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6692.00 |
| 0.00 | 0.00 | 389651.00 | 0.00 | 92251.00 | 481902.00 | 481902.00 | 742575.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 993896.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 242174.00 | 242174.00 | 242174.00 | 12523398.92 |



| 5216 | PROTOCOL SP921 A MULTICENTRE | 1053692.10 | 0.00 | 0.00 | 1053692.10 | 0.00 |
|------|---|------------|-----------|------|------------|------------|
| 5217 | STUDY ON WORKLOAD ON NURSES | 954577.50 | 0.00 | 0.00 | 954577.50 | 0.00 |
| 5219 | HEALTH IMPACT OF TECHNOLOGY | 1045488.00 | 0.00 | 0.00 | 1045488.00 | 0.00 |
| 5220 | CAPACITY BUILDING WOMEN HEALTH | 650101.00 | 0.00 | 0.00 | 650101.00 | 0.00 |
| 5221 | RESEARCH PROJECT EQUITY ISSUES | 244365.00 | 0.00 | 0.00 | 244365.00 | 0.00 |
| 5226 | ISOLATION, CHARACTERIZATION OF GLIOMAS | 357092.00 | 0.00 | 0.00 | 357092.00 | 0.00 |
| 5227 | MONOTHERAPY/ ACTIVE CONTROL | 805382.00 | 271437.00 | 0.00 | 1076819.00 | 0.00 |
| 5232 | CEREBELLUM AND CORTICAL | 161233.00 | 0.00 | 0.00 | 161233.00 | 0.00 |
| 5234 | IMPROVING LOCALIZATION IN LESION NEGATIVE | 654.00 | 0.00 | 0.00 | 654.00 | 2861069.00 |
| 5237 | KERALA DIABETES PREVENTION PROGRAM(K- DPP | 3673583.50 | 251400.00 | 0.00 | 3924983.50 | 0.00 |
| 5238 | IMPROVING LOCALIZATION IN LESION NEGA | 4884.00 | 0.00 | 0.00 | 4884.00 | 0.00 |
| 5243 | STEROIDS IN CARDIAC SURGERY | 265782.00 | 0.00 | 0.00 | 265782.00 | 0.00 |
| 5245 | IMPROVING LOCALIZATION IN LESION N | 184938.00 | 0.00 | 0.00 | 184938.00 | 0.00 |
| 5246 | COMPREHENSIVE HEART FAILURE | 100000.00 | 0.00 | 0.00 | 100000.00 | 0.00 |
| 5247 | A PHASE 3, 12-WEEK, DOUBLE BLIND, PLA | 2241270.10 | 0.00 | 0.00 | 2241270.10 | 12881.25 |
| 5248 | A PHASE 3, DOUBLE BLIND, PLACEBO AND A | 2041792.70 | 0.00 | 0.00 | 2041792.70 | 0.00 |
| 5249 | CNRS-INDO-FRENCH PROJECT | 594651.00 | 0.00 | 0.00 | 594651.00 | 110700.00 |
| 5252 | INDO-US COLLABERATIVE STROKE | 475753.00 | 0.00 | 0.00 | 475753.00 | 0.00 |
| 5255 | PRIVATIZATION OF HEALTHCARE | 327241.50 | 0.00 | 0.00 | 327241.50 | 0.00 |
| 5256 | HEALTHY LIFE STYLE | 4614663.00 | 350404.00 | 0.00 | 4965067.00 | 0.00 |
| 5260 | INFLUENCE OF SLEEP ARCHITECTUR | 199410.00 | 0.00 | 0.00 | 199410.00 | 0.00 |
| 5263 | MITOCHONDRIA SPECIFIC ANTI-OXI | 493803.00 | 0.00 | 0.00 | 493803.00 | 0.00 |



| 0.00 | 0.00 | 0.00 | 0.00 | 15772.00 | 15772.00 | 15772.00 | 1037920.10 |
|------|------------|-----------|-----------|------------|------------|------------|-------------|
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 954577.50 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1045488.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 650101.00 |
| 0.00 | 0.00 | 198000.00 | 0.00 | 8218.00 | 206218.00 | 206218.00 | 38147.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 357092.00 |
| 0.00 | 0.00 | 295691.00 | 0.00 | 106212.00 | 401903.00 | 401903.00 | 674916.00 |
| 0.00 | 0.00 | 0.00 | 96900.00 | 32895.00 | 129795.00 | 129795.00 | 31438.00 |
| 0.00 | 2861069.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2861069.00 | -2860415.00 |
| 0.00 | 0.00 | 871118.00 | 0.00 | 1700802.03 | 2571920.03 | 2571920.03 | 1353063.47 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4884.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 265782.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 184938.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100000.00 |
| 0.00 | 12881.25 | 0.00 | 0.00 | 53957.00 | 53957.00 | 66838.25 | 2174431.85 |
| 0.00 | 0.00 | 0.00 | 0.00 | 15789.00 | 15789.00 | 15789.00 | 2026003.70 |
| 0.00 | 110700.00 | 182000.00 | 0.00 | 79000.00 | 261000.00 | 371700.00 | 222951.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 475753.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 327241.50 | 327241.50 | 327241.50 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 588.00 | 588.00 | 588.00 | 4964479.00 |
| 0.00 | 0.00 | 122415.00 | 43170.00 | 8985.00 | 174570.00 | 174570.00 | 24840.00 |
| 0.00 | 0.00 | 275085.00 | 167165.94 | 2000.00 | 444250.94 | 444250.94 | 49552.06 |



| 5264 | FLUORESCENCE OPTICAL BIOPSY | 109100.00 | 0.00 | 0.00 | 109100.00 | 0.00 |
|------|--|------------|------------|------|-------------|-----------|
| 5265 | DEVELOPING PHYSICIAN EDUCATION | 71858.00 | 0.00 | 0.00 | 71858.00 | 61142.50 |
| 5267 | EVALUATION STUDY OF THE ASHA | 192834.00 | 0.00 | 0.00 | 192834.00 | 0.00 |
| 5271 | DEVELOPMENT OF A COMPUTER BASED LANGUAGE - | 71325.00 | 0.00 | 0.00 | 71325.00 | 0.00 |
| 5272 | PORTABLE OPTICAL BRAIN- COMP | -70914.00 | 0.00 | 0.00 | -70914.00 | 0.00 |
| 5273 | INTERNATIONAL STROKE | 214200.00 | 0.00 | 0.00 | 214200.00 | 0.00 |
| 5274 | IMPROVING THE CONTROL OF HYPERTENSION . | 1632540.82 | 920000.00 | 0.00 | 2552540.82 | 0.00 |
| 5275 | ENCODING OF INTERHEMISPHERIC - | 2665656.00 | 0.00 | 0.00 | 2665656.00 | 474601.00 |
| 5276 | VALIDATION OF FMRI | 234240.00 | 100000.00 | 0.00 | 334240.00 | 0.00 |
| 5277 | VASCULAR CONGNITIVE | 151870.00 | 0.00 | 0.00 | 151870.00 | 0.00 |
| 5279 | FAMILY LED REHABILITATION AFTER STROKE | 292550.00 | 42390.00 | 0.00 | 334940.00 | 0.00 |
| 5280 | DEVELOPMENT OF A TECHNICAL GUIDE: INTE | 1488027.00 | 0.00 | 0.00 | 1488027.00 | 0.00 |
| 5281 | LDL RECEPTOR ON MACROPHAGES | 0.00 | 948.00 | 0.00 | 948.00 | 0.00 |
| 5282 | INDIAN -EUROPEAN RESEARCH | 3895.00 | 300000.00 | 0.00 | 303895.00 | 0.00 |
| 5283 | RESEARCH INTIATIVE ON FACTORS | 0.00 | 2232191.00 | 0.00 | 2232191.00 | 0.00 |
| 5284 | INTERNATIONAL STUDY FOR COMPARATIVE | 222713.00 | 121011.00 | 0.00 | 343724.00 | 0.00 |
| 5287 | STUDY OF CARBAMAZEPINE | 307441.00 | 800000.00 | 0.00 | 1107441.00 | 0.00 |
| 5288 | BIO-REPOSITORY OF DNA -STROKE | 224368.47 | 260000.00 | 0.00 | 484368.47 | 0.00 |
| 5289 | MITOCHONDRIAL METABOLISM | 544795.00 | 700000.00 | 0.00 | 1244795.00 | 0.00 |
| 5290 | CLOSING THE GAP;HEALTH EQUITY | 3980606.51 | 6030990.57 | 0.00 | 10011597.08 | 0.00 |
| 5291 | OXIDATIVE STEM MEDIATED STEM | 413667.00 | 277142.00 | 0.00 | 690809.00 | 0.00 |
| 5292 | A RESTING STATE FMRI & TASK | 193385.00 | 626000.00 | 0.00 | 819385.00 | 0.00 |
| 5293 | DECIPHERING LRRK2 GENE | 105771.00 | 0.00 | 0.00 | 105771.00 | 0.00 |
| 5294 | MTP/EC SERVICES OF WOMEN | 264272.00 | 0.00 | 0.00 | 264272.00 | 0.00 |



| 0.00 | 0.00 | 0.00 | 109017.72 | 0.00 | 109017.72 | 109017.72 | 82.28 |
|------|-----------|------------|-----------|------------|------------|------------|------------|
| 0.00 | 61142.50 | 0.00 | 0.00 | 10098.00 | 10098.00 | 71240.50 | 617.50 |
| 0.00 | 0.00 | 0.00 | 0.00 | 2145.00 | 2145.00 | 2145.00 | 190689.00 |
| 0.00 | 0.00 | 11613.00 | 0.00 | 59712.00 | 71325.00 | 71325.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | -70914.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 2208.00 | 2208.00 | 2208.00 | 211992.00 |
| 0.00 | 0.00 | 747156.00 | 0.00 | 1674400.00 | 2421556.00 | 2421556.00 | 130984.82 |
| 0.00 | 474601.00 | 0.00 | 0.00 | 118007.00 | 118007.00 | 592608.00 | 2073048.00 |
| 0.00 | 0.00 | 98588.00 | 159396.00 | 45276.00 | 303260.00 | 303260.00 | 30980.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 151870.00 |
| 0.00 | 0.00 | 179552.00 | 0.00 | 129528.00 | 309080.00 | 309080.00 | 25860.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 1488027.00 | 1488027.00 | 1488027.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 948.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 73718.00 | 73718.00 | 73718.00 | 230177.00 |
| 0.00 | 0.00 | | 39252.00 | 565246.00 | 604498.00 | 604498.00 | 1627693.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 21102.00 | 21102.00 | 21102.00 | 322622.00 |
| 0.00 | 0.00 | 660000.00 | 68636.00 | 139569.00 | 868205.00 | 868205.00 | 239236.00 |
| 0.00 | 0.00 | 216000.00 | 0.00 | 86409.00 | 302409.00 | 302409.00 | 181959.47 |
| 0.00 | 0.00 | 0.00 | 0.00 | 370980.17 | 370980.17 | 370980.17 | 873814.83 |
| 0.00 | 0.00 | 1411204.00 | 0.00 | 4929846.00 | 6341050.00 | 6341050.00 | 3670547.08 |
| 0.00 | 0.00 | 94600.00 | 427266.32 | 9000.00 | 530866.32 | 530866.32 | 159942.68 |
| 0.00 | 0.00 | 559925.00 | 72060.00 | 13420.00 | 645405.00 | 645405.00 | 173980.00 |
| 0.00 | 0.00 | 57600.00 | 8816.50 | 32278.00 | 98694.50 | 98694.50 | 7076.50 |
| 0.00 | 0.00 | 32580.00 | 0.00 | 4639.00 | 37219.00 | 37219.00 | 227053.00 |



| 5296 | ELECTROENCEPHALO GRAPHYWORKSHOP | 25230.00 | 0.00 | 0.00 | 25230.00 | 0.00 |
|------|---|-------------|-------------|-----------|-------------|-------------|
| 5297 | THE HUMAN BRAIN MAPPING PROJ | 403545.00 | 600000.00 | 0.00 | 1003545.00 | 0.00 |
| 5298 | MOLECULAR MECHANISMS | 222635.00 | 1035172.00 | 0.00 | 1257807.00 | 0.00 |
| 5299 | BIOMEDIAL SIGNAL ANALYSER | 173800.00 | 0.00 | 0.00 | 173800.00 | 0.00 |
| 5300 | ANALYSING FUNCTIONAL NETWORKS | 209791.00 | 600000.00 | 0.00 | 809791.00 | 0.00 |
| 5301 | IN VITRO BETA AMYLOID UPTAKE | 475472.00 | 1903800.00 | 0.00 | 2379272.00 | 0.00 |
| 5302 | /DISABILITY STUDIES IN EPILEPSY | 173127.00 | 372900.00 | 0.00 | 546027.00 | 12300.00 |
| 5303 | MITOCHONDRIAL REMODELING | 151679.00 | 593483.00 | 0.00 | 745162.00 | 0.00 |
| 5305 | A FAMILY BASED RANDOMIZED | 185876.00 | 393446.00 | 0.00 | 579322.00 | 0.00 |
| 5306 | 3 DAYS TRAINING | 29350.00 | 23692.00 | 0.00 | 53042.00 | 0.00 |
| 5307 | A RESTING FMRI | 823392.00 | 0.00 | 0.00 | 823392.00 | 87960.00 |
| 5308 | EPILEPSY CARE THROUGH SCHOOLS | 1176246.00 | 1236000.00 | 0.00 | 2412246.00 | 42941.71 |
| 5309 | STRENGTHENING ECO- SYSTEM | 354241.00 | 0.00 | 0.00 | 354241.00 | 0.00 |
| 5310 | KERALA DIABETES PREVENTION | 3955869.00 | 5218980.00 | 0.00 | 9174849.00 | 0.00 |
| 5312 | EVALUATING BARRIERS AND BARR | 143349.00 | 79067.00 | 0.00 | 222416.00 | 0.00 |
| 5313 | EQUIPMENT FOR HEART FAILURE | 19999521.00 | 11700000.00 | 689456.00 | 32388977.00 | 22292432.90 |
| 5414 | NON COMMUNICABLE DISEASES | 49556060.00 | 0.00 | 0.00 | 49556060.00 | 3786529.25 |
| 5315 | PROSPECTIV SINGLE ARM MUL | 0.00 | 135000.00 | 0.00 | 135000.00 | 0.00 |
| 5316 | HEAD POSITION IN STROKE TRIA; | 0.00 | 95000.00 | 0.00 | 95000.00 | 0.00 |
| 5317 | MERES1 TRIAL A PROSPECTIVE | 0.00 | 56745.00 | 0.00 | 56745.00 | 0.00 |
| 5318 | APOLIPOPROTEIN B AND A1 | 0.00 | 709645.00 | 0.00 | 709645.00 | 0.00 |
| 5319 | ENCORE | 0.00 | 50420.00 | 0.00 | 50420.00 | 0.00 |
| 5320 | EFFECT OF YOGA ON MOTOR CORTEX PLAST | 0.00 | 1145000.00 | 0.00 | 1145000.00 | 97666.97 |
| 5321 | EFFECT OF YOGA ON NEUROPSYCHOLOGICAL F | 0.00 | 1293200.00 | 0.00 | 1293200.00 | 30300.00 |
| 5322 | PREPRONTAL CORTEX | 0.00 | 945806.00 | 0.00 | 945806.00 | 0.00 |
| 5323 | CHITRA DHWANI | 0.00 | 35500.00 | 0.00 | 35500.00 | 0.00 |



| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25230.00 |
|------|-------------|-------------|-----------|-------------|-------------|-------------|-------------|
| 0.00 | 0.00 | 510003.00 | 104420.00 | 202959.00 | 817382.00 | 817382.00 | 186163.00 |
| 0.00 | 0.00 | 96000.00 | 553901.80 | 56623.00 | 706524.80 | 706524.80 | 551282.20 |
| 0.00 | 0.00 | 0.00 | 0.00 | 173800.00 | 173800.00 | 173800.00 | 0.00 |
| 0.00 | 0.00 | 220993.00 | 35860.00 | 112389.00 | 369242.00 | 369242.00 | 440549.00 |
| 0.00 | 0.00 | 332931.00 | 474954.31 | 106990.00 | 914875.31 | 914875.31 | 1464396.69 |
| 0.00 | 12300.00 | 132000.00 | 0.00 | 49599.00 | 181599.00 | 193899.00 | 352128.00 |
| 0.00 | 0.00 | 172479.00 | 58435.00 | 34210.00 | 265124.00 | 265124.00 | 480038.00 |
| 0.00 | 0.00 | 511632.00 | 0.00 | 19800.00 | 531432.00 | 531432.00 | 47890.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 4654.00 | 4654.00 | 4654.00 | 48388.00 |
| 0.00 | 87960.00 | 0.00 | 0.00 | 0.00 | 0.00 | 87960.00 | 735432.00 |
| 0.00 | 42941.71 | 1188216.00 | 0.00 | 289039.00 | 1477255.00 | 1520196.71 | 892049.29 |
| 0.00 | 0.00 | 123334.00 | 0.00 | 230907.00 | 354241.00 | 354241.00 | 0.00 |
| 0.00 | 0.00 | 1195541.00 | 0.00 | 4608666.75 | 5804207.75 | 5804207.75 | 3370641.25 |
| 0.00 | 0.00 | 187800.00 | 0.00 | 9200.00 | 197000.00 | 197000.00 | 25416.00 |
| 0.00 | 22292432.90 | 0.00 | 0.00 | 0.00 | 0.00 | 22292432.90 | 10096544.10 |
| 0.00 | 3786529.25 | 11159843.00 | 0.00 | 16398460.70 | 27558303.70 | 31344832.95 | 18211227.05 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 135000.00 |
| 0.00 | 0.00 | 80000.00 | 0.00 | 10870.00 | 90870.00 | 90870.00 | 4130.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 25650.00 | 25650.00 | 25650.00 | 31095.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 11182.00 | 11182.00 | 11182.00 | 698463.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 323.00 | 323.00 | 323.00 | 50097.00 |
| 0.00 | 97666.97 | 319354.00 | 0.00 | 113354.00 | 432708.00 | 530374.97 | 614625.03 |
| 0.00 | 30300.00 | 255400.00 | 0.00 | 112584.00 | 367984.00 | 398284.00 | 894916.00 |
| 0.00 | 0.00 | 285645.00 | 0.00 | 46115.00 | 331760.00 | 331760.00 | 614046.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 35500.00 |



| 5325 | DECIPHERING THE GENERIC | 0.00 | 1202003.00 | 0.00 | 1202003.00 | 0.00 |
|------|--|-----------|------------|------------|------------|------------|
| 5326 | NEURO DEVELOPMENTAL DISORDERS | 0.00 | 9832320.00 | 15085.00 | 9847405.00 | 491523.57 |
| 5327 | MOVEMENT DISORDER | 0.00 | 1677000.00 | 0.00 | 1677000.00 | 0.00 |
| 5328 | TO PROVIDE 4GE GIRAFFE WARMER | 0.00 | 3347000.00 | 0.00 | 3347000.00 | 3347000.00 |
| 5329 | E-DELIVERY FOR HEALTH CARE | 0.00 | 4500000.00 | 0.00 | 4500000.00 | 0.00 |
| 5330 | COAGULATION PROFILE | 0.00 | 50000.00 | 0.00 | 50000.00 | 0.00 |
| 5331 | MONTREL CONGNITIVE MOCA-M | 0.00 | 381100.00 | 0.00 | 381100.00 | 0.00 |
| 6050 | SALARY PROJECT - Hospital | 0.00 | 0.00 | 2000.00 | 2000.00 | 0.00 |
| 6054 | PROJ/DR RADHAKRISHNAN NEUROLOGY | -0.46 | 0.00 | 0.46 | 0.00 | 0.00 |
| 6055 | MOVEMENT DISORDER SURGERY | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6058 | ATHIYANOOR SCT ACTION/ DR.K.R.T | 21006.00 | 0.00 | 0.00 | 21006.00 | 0.00 |
| 6065 | COMPREHENSIVE CENTRE FOR SLEEP DIS ORD. | 15532.00 | 0.00 | 204511.00 | 220043.00 | 0.00 |
| 6072 | COMPREHENSIVE STROKE CARE | 0.00 | 0.00 | 4646077.00 | 4646077.00 | 0.00 |
| 6077 | Technical Advisory committee | 0.00 | 0.00 | 172800.00 | 172800.00 | 0.00 |
| 6080 | COMPREHENSIVE PAIN CLINIC | 374500.00 | 0.00 | 0.00 | 374500.00 | 0.00 |
| 6081 | VALIDATION OF A CLINICAL PROTO | 142710.00 | 0.00 | 0.00 | 142710.00 | 0.00 |
| 6082 | NOSOCOMIAL INFECTION | 70321.00 | 0.00 | 0.00 | 70321.00 | 0.00 |
| 6084 | NEURO INTERVENTION CENTRE(NIC) | 0.00 | 0.00 | 2981282.00 | 2981282.00 | 0.00 |
| 6089 | THE EFFECTS OF PROPOFOL | 26730.00 | 0.00 | 0.00 | 26730.00 | 0.00 |
| 6090 | STUDY ON THE EFFECT OF DEXMEDE | 45000.00 | 0.00 | 0.00 | 45000.00 | 0.00 |
| 6091 | PUBLIC HEALTH DOCUMENTATION - | 398298.00 | 0.00 | 0.00 | 398298.00 | 0.00 |
| 6093 | EVALUATION OF VASCULAR GRAFT | 85960.00 | 0.00 | 0.00 | 85960.00 | 0.00 |
| 6095 | COMPREHENSIVE HEART FAILURE CLINC | 207627.00 | 0.00 | 860105.00 | 1067732.00 | 0.00 |
| 6096 | MOLECULAR BIOLOGY OF PEDIATRIC | 50000.00 | 0.00 | 0.00 | 50000.00 | 0.00 |
| 6097 | DEVELOPMENT OF E LOG BOOK | 46421.00 | 0.00 | 0.00 | 46421.00 | 0.00 |



| 0.00 | 0.00 | 0.00 | 0.00 | 1105.00 | 1105.00 | 1105.00 | 1200898.00 |
|------|------------|------------|----------|------------|------------|------------|-------------|
| 0.00 | 491523.57 | 39295.00 | 0.00 | 901306.00 | 940601.00 | 1432124.57 | 8415280.43 |
| 0.00 | 0.00 | 26250.00 | 0.00 | 0.00 | 26250.00 | 26250.00 | 1650750.00 |
| 0.00 | 3347000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3347000.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 45000000.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50000.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 381100.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2000.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 21006.00 |
| 0.00 | 0.00 | 220043.00 | 0.00 | 0.00 | 220043.00 | 220043.00 | 0.00 |
| 0.00 | 0.00 | 3448415.00 | 0.00 | 1197662.00 | 4646077.00 | 4646077.00 | 0.00 |
| 0.00 | 0.00 | 172800.00 | 0.00 | 0.00 | 172800.00 | 172800.00 | 0.00 |
| 0.00 | 0.00 | 29250.00 | 0.00 | 0.00 | 29250.00 | 29250.00 | 345250.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 142710.00 |
| 0.00 | 0.00 | 0.00 | 70151.40 | 0.00 | 70151.40 | 70151.40 | 169.60 |
| 0.00 | 0.00 | 2251740.00 | 0.00 | 729542.00 | 2981282.00 | 2981282.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 26730.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 45000.00 |
| 0.00 | 0.00 | 161870.00 | 0.00 | 6606.00 | 168476.00 | 168476.00 | 229822.00 |
| 0.00 | 0.00 | 0.00 | 72000.00 | 0.00 | 72000.00 | 72000.00 | 13960.00 |
| 0.00 | 0.00 | 1067732.00 | 0.00 | 0.00 | 1067732.00 | 1067732.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50000.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 46421.00 |



| 6098 | RESEARCH ON MEDICAL TOURISM | 46684.00 | 0.00 | 0.00 | 46684.00 | 0.00 |
|------|---|--------------|--------------|--------------|--------------|-------------|
| 6099 | CLINICO PATHOLOGICAL CORR | 130000.00 | 0.00 | 0.00 | 130000.00 | 0.00 |
| 6101 | EXECUTIVE FUNCTION IN PERSONS | 39930.00 | 0.00 | 0.00 | 39930.00 | 0.00 |
| 6102 | SELECTIVE SUB-TEMPORAL SELE | 112390.00 | 0.00 | 0.00 | 112390.00 | 0.00 |
| 6103 | DEVELOPMENT OF A FLEXIBLE ARM | 25000.00 | 0.00 | 0.00 | 25000.00 | 0.00 |
| 6104 | Health Technology Assessment | 750000.00 | 0.00 | 0.00 | 750000.00 | 0.00 |
| 7101 | ADVANCE TO P I | -1975.00 | 0.00 | 5401147.00 | 5399172.00 | 0.00 |
| | TOTAL (A) | 135812633.16 | 109930417.57 | 27184136.08 | 272927186.81 | 33795048.15 |
| | OTHER PROJECTS | | | | 0.00 | |
| 1014 | NEW PENSION SCHEME | 11962510.05 | | 96051846.00 | 108014356.05 | |
| 1301 | EMPLOYEES PENSION FUND | 111397440.65 | | 297489219.00 | 408886659.65 | |
| 1075 | PATIENT WELFARE FUND | 6335587.35 | | 1626786.22 | 7962373.57 | |
| | | | | | 0.00 | |
| 1078 | DR. RICHARD A CASH & DR K MOHANDAS AWARD | 198146.00 | | 79494.00 | 277640.00 | |
| 1080 | STAFF BENEVOLENT FUND | 4450248.25 | | 3080483.00 | 7530731.25 | |
| 1081 | CONTINUUM - SPECIAL CME PUBLICATION FUND - Hospital | 51707.00 | | | 51707.00 | |
| 1096 | PEDIATRIC WELFARE FUND | 0.00 | 50000.00 | | 50000.00 | |
| | | | | | | |
| | TOTAL (B) | 134395639.30 | 50000.00 | 398327828.22 | 532773467.52 | 0.00 |
| 5000 | PROJECT EXPENSE | 502882.00 | 0.00 | 20707487.20 | 21210369.20 | 0.00 |
| 5057 | DYNAMIC ORTHOPAEDIC PVT LTD, HYDROXY | 6787.55 | 0.00 | 0.00 | 6787.55 | 0.00 |
| 5089 | DETEC & TREAT OF CANCER BY LASER | 3959.00 | 0.00 | 0.00 | 3959.00 | 0.00 |
| 7000 | MISCELLENEOUS PROJECT | 30944.09 | 0.00 | 0.00 | 30944.09 | 0.00 |
| 7001 | PRO;SAHAJANAND VASCU;DR.AURTHUR | 84759.75 | 0.00 | 0.00 | 84759.75 | 0.00 |
| 7002 | Dr.TOMS LABORATORY, Dr. K.KRISHNAN | 13876.00 | 0.00 | 0.00 | 13876.00 | 0.00 |
| 7003 | PROJ:D.S.T. DR.P.V. MOHANAN | 2537.40 | 0.00 | 0.00 | 2537.40 | 0.00 |
| 7004 | PROJ:ATMRF:DR LISSY KRISHNAN | 551.25 | 0.00 | 0.00 | 551.25 | 0.00 |


| 46684.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
|--------------|--------------|--------------|--------------|------------|-------------|-------------|------|
| 130000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0.00 | 39930.00 | 39930.00 | 39930.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 59890.00 | 52500.00 | 52500.00 | 525.00 | 0.00 | 51975.00 | 0.00 | 0.00 |
| 25000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 504422.00 | 245578.00 | 245578.00 | 6610.00 | 0.00 | 238968.00 | 0.00 | 0.00 |
| -1871.00 | 5401043.00 | 5401043.00 | 5401043.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 154617546.73 | 118309640.08 | 84514591.93 | 50245651.99 | 2731282.94 | 31537657.00 | 33795048.15 | 0.00 |
| | | | | | | | |
| | | | | | | | |
| 5654489.05 | 102359867.00 | 102359867.00 | 102359867.00 | | | 0.00 | |
| 177723353.65 | 231163306.00 | 231163306.00 | 231163306.00 | | | 0.00 | |
| 7766751.25 | 195622.32 | 195622.32 | 195622.32 | | | 0.00 | |
| | | | | | | 0.00 | |
| 237388.00 | 40252.00 | 40252.00 | 40252.00 | | | 0.00 | |
| 4443351.25 | 3087380.00 | 3087380.00 | 3087380.00 | | | 0.00 | |
| 51707.00 | 0.00 | 0.00 | | | | 0.00 | |
| 50000.00 | 0.00 | 0.00 | | | | 0.00 | |
| 195927040.20 | 336846427.32 | 336846427.32 | 336846427.32 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | | | | | |
| 2779853.77 | 18430515.43 | 18430515.43 | 18430515.43 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6787.55 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3959.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 30944.09 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 79149.75 | 5610.00 | 5610.00 | 0.00 | 5610.00 | 0.00 | 0.00 | 0.00 |
| 13876.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2537.40 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 551.25 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |



| 7005 | PROJECT: DYNAMIC ORTHOPAEDICS | 13656.00 | 0.00 | 0.00 | 13656.00 | 0.00 |
|------|--|-----------|------|------|-----------|------|
| 7006 | PROJ: D.S.T. D.S.NAGESH | 181074.00 | 0.00 | 0.00 | 181074.00 | 0.00 |
| 7008 | NMITLI, PROJECT C.S.I.R | 0.90 | 0.00 | 0.00 | 0.90 | 0.00 |
| 7009 | CHITOSAN BASED WOUND DRESSING | 4761.75 | 0.00 | 0.00 | 4761.75 | 0.00 |
| 7011 | DST-FAB: CLINICALLY/ SIG:SHAPE OF HEVA | 213826.00 | 0.00 | 0.00 | 213826.00 | 0.00 |
| 7014 | AUROLAB, ARAVIND EYE HOSPITAL | 13674.00 | 0.00 | 0.00 | 13674.00 | 0.00 |
| 7015 | TTK.HEALTHCARE. DEVELOPMENT OF VALV | 39424.00 | 0.00 | 0.00 | 39424.00 | 0.00 |
| 7016 | INDO-GERMAN COMMITTEE MEETING-DST | 5407.00 | 0.00 | 0.00 | 5407.00 | 0.00 |
| 7017 | HINDUSTAN LATEX. EVALU:BLOOD BAG | 569004.50 | 0.00 | 0.00 | 569004.50 | 0.00 |
| 7018 | ALL INDIA COUNCIL FOR TECHNI:EDU:SH | 339919.00 | 0.00 | 0.00 | 339919.00 | 0.00 |
| 7019 | DST.NIRANJAN | 69847.00 | 0.00 | 0.00 | 69847.00 | 0.00 |
| 7020 | IFCPAR-DR. JAYAKRISHNAN | 188.00 | 0.00 | 0.00 | 188.00 | 0.00 |
| 7022 | DST-LBFDPSBC-DR.SHARMA | 79385.00 | 0.00 | 0.00 | 79385.00 | 0.00 |
| 7023 | DEV: HYDRO-CEPHALUS- HINDUSTAN LATEX | 45510.00 | 0.00 | 0.00 | 45510.00 | 0.00 |
| 7026 | DEV.HEART VALVE-DST. MURALEE | 2522.00 | 0.00 | 0.00 | 2522.00 | 0.00 |
| 7027 | STED-DR T V KUMARY- INVITRO | 5089.00 | 0.00 | 0.00 | 5089.00 | 0.00 |
| 7029 | DONERG/LIFE SCIENCE BOARD | 6876.00 | 0.00 | 0.00 | 6876.00 | 0.00 |
| 7031 | DBT/DR P V MOHAN/DEV INVITROPYRO | 79064.00 | 0.00 | 0.00 | 79064.00 | 0.00 |
| 7032 | DST. DR. ANNINE/BONE REGENERATION | 29166.00 | 0.00 | 0.00 | 29166.00 | 0.00 |
| 7033 | BIOFUNCTIONAL EVALUATION DR. UMASANKER | 72581.00 | 0.00 | 0.00 | 72581.00 | 0.00 |
| 7034 | DST. DR. NIRMALA RACHEL | 14664.00 | 0.00 | 0.00 | 14664.00 | 0.00 |
| 7035 | DST-H.K.VARMA | 95433.00 | 0.00 | 0.00 | 95433.00 | 0.00 |
| 7037 | INVIVO EVALUATION/ STED/ DR. LISSY | 6205.00 | 0.00 | 0.00 | 6205.00 | 0.00 |
| 7039 | JNC/ASR/DR. MOHANAN/ STUDY OF ACCUTE | 44684.00 | 0.00 | 0.00 | 44684.00 | 0.00 |
| 7040 | BIOMED/ C.V. MURALEEDHARAN | 44000.00 | 0.00 | 0.00 | 44000.00 | 0.00 |



| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13656.00 |
|------|------|------|-----------|------|-----------|-----------|-----------|
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 181074.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.90 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4761.75 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 213826.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13674.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 39424.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5407.00 |
| 0.00 | 0.00 | 0.00 | 222690.32 | 0.00 | 222690.32 | 222690.32 | 346314.18 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 339919.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 69847.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 188.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 79385.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 45510.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2522.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5089.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6876.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 79064.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 29166.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 72581.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14664.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 95433.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6205.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 44684.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 44000.00 |



| 7041 | CSIR-GRANT-ASHA S MATHEW,PHD STUDENT | 55973.00 | 0.00 | 0.00 | 55973.00 | 0.00 |
|------|---|------------|-------------|-----------|-------------|------|
| 7042 | CSIR-GRANT-BERNADETTE K. MADATHIL,PHD | 25870.00 | 0.00 | 0.00 | 25870.00 | 0.00 |
| 7043 | CSIR-GRANT- SAILAJA.G.S.SRF | 9067.00 | 0.00 | 0.00 | 9067.00 | 0.00 |
| 7044 | LISI NO TRIAL TRIAL MERIND | 21672.65 | 0.00 | 0.00 | 21672.65 | 0.00 |
| 7045 | NIRMALA RACHEL, CSIR | 14063.00 | 0.00 | 0.00 | 14063.00 | 0.00 |
| 7047 | U.G.C. GRANT- RESEARCH FELLOW | 300935.00 | 0.00 | 0.00 | 300935.00 | 0.00 |
| 7048 | CSIR GRANT- JOSENA JOSEPH | 47473.00 | 0.00 | 0.00 | 47473.00 | 0.00 |
| 7049 | CSIR GRANT - MARY VARGHESE | 35837.00 | 0.00 | 0.00 | 35837.00 | 0.00 |
| 7050 | INTEREST-PROJECT ACCOUNT | 1894584.00 | 16411732.00 | 0.00 | 18306316.00 | 0.00 |
| 7051 | CSIR GRANT - MANITHA B NAIR | 12062.00 | 0.00 | 0.00 | 12062.00 | 0.00 |
| 7052 | DBT/DR.PRABHA/DEV. OF TEMP - RES - CO-OPLY | -229010.25 | 0.00 | 339057.00 | 110046.75 | 0.00 |
| 7053 | DR.SREENIVASAN/DEVEL.OF TEMP.RES.CO-OPLY | 22619.00 | 0.00 | 0.00 | 22619.00 | 0.00 |
| 7054 | DST-DR.ANOOP- DIFF:EXPR:RAT BRAIN | 44434.00 | 0.00 | 0.00 | 44434.00 | 0.00 |
| 7055 | CSIR-NMITLI SCHEME- C.V.MURALEEDHARAN | 756552.00 | 0.00 | 0.00 | 756552.00 | 0.00 |
| 7056 | D.S.T.ROYJOSEPH, BONE GRAFT SUB:SPINAL | 110047.00 | 0.00 | 0.00 | 110047.00 | 0.00 |
| 7057 | DST - PROJECT. DR.JAYABALAN | 14471.00 | 0.00 | 0.00 | 14471.00 | 0.00 |
| 7059 | DBT-DR. PRABHA D NAIR, ISLET IMMUN | 67574.00 | 0.00 | 0.00 | 67574.00 | 0.00 |
| 7060 | ICMR PROJECT/ SUDHAKAR MUTHALEE | 124392.00 | 0.00 | 0.00 | 124392.00 | 0.00 |
| 7062 | DR. LIZY-SAHAJA:EVA "STENT"INVITRO | 102361.00 | 0.00 | 0.00 | 102361.00 | 0.00 |
| 7065 | DR.T.V.KUMARI, DBT. BIOGENE | 38659.00 | 0.00 | 0.00 | 38659.00 | 0.00 |
| 7067 | DBT. DR.JAYABALAN, DEV:&STUDIES | -27459.00 | 0.00 | 27459.00 | 0.00 | 0.00 |
| 7069 | VSSC - PROJECT. D.S. NAGESH | 153475.00 | 0.00 | 0.00 | 153475.00 | 0.00 |
| 7070 | CHO PROJECT - 5146 JAYASREE | -872.00 | 0.00 | 0.00 | -872.00 | 0.00 |



| 55973.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
|-----------|-------------|-------------|-------------|------|------|------|------|
| 25870.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9067.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 21672.65 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14063.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 300935.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 47473.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 35837.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0.00 | 18306316.00 | 18306316.00 | 18306316.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 12062.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| -0.25 | 110047.00 | 110047.00 | 110047.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 22619.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 44434.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 756552.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0.00 | 110047.00 | 110047.00 | 110047.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14471.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 67574.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 124392.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 102361.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 38659.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 153475.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| -872.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |



| 7071 | STEC-PROJECT: DR.MAYA NANDKUMAR | 375.00 | 0.00 | 0.00 | 375.00 | 0.00 |
|------|---|------------|------|---------|------------|-----------|
| 7072 | SAHAJANAND MED.TECH. C.V.MURALIDHARAN | 76292.00 | 0.00 | 0.00 | 76292.00 | 0.00 |
| 7073 | STUDY PROJECT:DR.P.V.MOHANAN | -95386.00 | 0.00 | 0.00 | -95386.00 | 0.00 |
| 7074 | STUDY PROJECT: CLRI- DR.MOHAN | 289303.00 | 0.00 | 0.00 | 289303.00 | 0.00 |
| 7075 | STUDY PROJECT - BIOSYNC SCI | 11935.00 | 0.00 | 0.00 | 11935.00 | 0.00 |
| 7076 | ARROW INTERNATIONAL : DR.UMASHANKAR | 399773.00 | 0.00 | 0.00 | 399773.00 | 0.00 |
| 7080 | DBT-DR.MAYA- TISSUE ENGINEERING HYBRID | 10518.00 | 0.00 | 0.00 | 10518.00 | 0.00 |
| 7081 | USV LTD. MUMBAI - DR.MOHAN | 88349.00 | 0.00 | 0.00 | 88349.00 | 0.00 |
| 7082 | INDO-US JOINT PROJECT | 878.00 | 0.00 | 0.00 | 878.00 | 0.00 |
| 7083 | ARROW HAEMO DIALYSIS | 30882.00 | 0.00 | 0.00 | 30882.00 | 0.00 |
| 7085 | DR.R.V.THAMPAN - CSIR | 26381.00 | 0.00 | 0.00 | 26381.00 | 0.00 |
| 7086 | HORMONE RELEASING INTRA DEVICES | -86027.00 | 0.00 | 0.00 | -86027.00 | 0.00 |
| 7087 | CSIR - KALADHAR - BST | 39103.00 | 0.00 | 0.00 | 39103.00 | 0.00 |
| 7092 | PROJ/7092/SEA FOOD | 1993.00 | 0.00 | 0.00 | 1993.00 | 0.00 |
| 7093 | PROJ/7093/CSIR GRANT-LPA | 50562.00 | 0.00 | 0.00 | 50562.00 | 0.00 |
| 7095 | PROJ/7095/CSIR GRANT- VIOLA.B.MORRIS | 22072.00 | 0.00 | 0.00 | 22072.00 | 0.00 |
| 7097 | PROJ/7097/ACCELERATED AGEING | 2119004.00 | 0.00 | 8335.00 | 2127339.00 | 422664.00 |
| 7099 | PROJ/7099/BCL | 7011.00 | 0.00 | 0.00 | 7011.00 | 0.00 |
| 7100 | PROJ/7100/ITR PROGRAMME | 4079.00 | 0.00 | 0.00 | 4079.00 | 0.00 |
| 7101 | PROJ/7101/CSIR/SONIA.T.A | 2650.00 | 0.00 | 0.00 | 2650.00 | 0.00 |
| 7103 | PROJ/7103/CSIR/VIDYARAJ | 5682.00 | 0.00 | 0.00 | 5682.00 | 0.00 |
| 7105 | PROJ/7105/CSIR/ARJUN NAMBOODIRI | 26821.00 | 0.00 | 0.00 | 26821.00 | 0.00 |
| 7107 | PROJ/7107/CSIR/NEENA & 2 FELLOWS | 34082.00 | 0.00 | 0.00 | 34082.00 | 0.00 |
| 7108 | PROJ/7108/CSIR/ FRANCIS.B.FERNANDEZ | 2154.00 | 0.00 | 0.00 | 2154.00 | 0.00 |
| 7110 | PROJ/7110/CSIR/DEEPA.R | 10919.00 | 0.00 | 0.00 | 10919.00 | 0.00 |
| 7111 | PROJ/7111/CSIR/SHEEJA LIZA EASO | 6353.00 | 0.00 | 0.00 | 6353.00 | 0.00 |
| 7113 | PROJ/7113/KSCSTE/ RATHIKALA | -86.00 | 0.00 | 0.00 | -86.00 | 0.00 |
| 7200 | JOINT PROGRAME/M.TECH | 558991.00 | 0.00 | 0.00 | 558991.00 | 0.00 |
| | | | | | | |



| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 375.00 |
|------|-----------|------|-----------|----------|-----------|------------|-----------|
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 76292.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | -95386.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 289303.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11935.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 399773.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10518.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 88349.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 878.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30882.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 26381.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | -86027.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 39103.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1993.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50562.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 22072.00 |
| 0.00 | 422664.00 | 0.00 | 939462.61 | 40274.00 | 979736.61 | 1402400.61 | 724938.39 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7011.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4079.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2650.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5682.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 26821.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 34082.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2154.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10919.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6353.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | -86.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 28045.00 | 28045.00 | 28045.00 | 530946.00 |



| 7210 | PROJ/7210/CSIR/SOMA DEY | 1641.00 | 0.00 | 0.00 | 1641.00 | 0.00 |
|------|---|------------|-----------|-----------|------------|------|
| 7220 | COST OF ANIMAL FEED | 3157587.00 | 0.00 | 307480.00 | 3465067.00 | 0.00 |
| 7230 | PROJ/7230/CSIR/MANJU.S | 12421.00 | 0.00 | 0.00 | 12421.00 | 0.00 |
| 7250 | PROJ/7250/CSIR/ KIRAN.S.NAIR | 15281.00 | 0.00 | 0.00 | 15281.00 | 0.00 |
| 7260 | PROJ/7260/ST0X083Y09/ DR.P.V.MOHANAN | 149985.00 | 0.00 | 0.00 | 149985.00 | 0.00 |
| 7290 | PROJ/7290/CSIR/RAKHI.A | 24034.00 | 0.00 | 0.00 | 24034.00 | 0.00 |
| 7300 | PROJ/7300/CSIR/ARIYA SARASWATHY | -7.00 | 0.00 | 0.00 | -7.00 | 0.00 |
| 7320 | 90 DAY SUB-CHRONIC TOXICITY -DR.P.V.MOHA | 166674.00 | 0.00 | 0.00 | 166674.00 | 0.00 |
| 7330 | Y.M.THASNEEM - UGC GRANT | 7195.00 | 0.00 | 0.00 | 7195.00 | 0.00 |
| 7350 | UGC GRANT - LAXMI.R.NAIR - BMT Project | 44023.00 | 0.00 | 0.00 | 44023.00 | 0.00 |
| 7360 | MAMMALIAN BONE CHROMOSOME- DR.P.V.MOHANA | 266292.00 | 0.00 | 0.00 | 266292.00 | 0.00 |
| 7370 | VALIDATION OF ETO STERILSATION SYSTEM- | 285413.00 | 0.00 | 13050.00 | 298463.00 | 0.00 |
| 7375 | ICMR PROJECT- Ms. Renu Ramesh | 16333.00 | 352667.00 | 0.00 | 369000.00 | 0.00 |
| 7385 | CSIR GRANT - CAROLINE DIANA SHERLY | 83150.00 | 423200.00 | 0.00 | 506350.00 | 0.00 |
| 7390 | TOXICITY STUDY OF MATIRIALS Dr. P V Mohanan | 210528.00 | 370273.00 | 160595.00 | 741396.00 | 0.00 |
| 7395 | RAISING ANTIBODIES IN RABBITS - DR V S HARIKRISH | 67905.00 | 0.00 | 569520.00 | 637425.00 | 0.00 |
| 7400 | CSIR GRANT :SHAIJU S NAZEER | 3333.00 | 0.00 | 0.00 | 3333.00 | 0.00 |
| 7402 | PROOF OF CONCEPT STUDY - DR UMA SHANKAR | 100747.00 | 0.00 | 0.00 | 100747.00 | 0.00 |
| 7403 | ICMR GRANT - PARVATHY R S | 0.00 | 851160.00 | 0.00 | 851160.00 | 0.00 |
| 7404 | BIOFUNCTIONAL AND HISTILO - DR UMA SHANKAR | 761369.00 | 0.00 | 0.00 | 761369.00 | 0.00 |
| 7405 | IN VITRO EVALUATION OF CELL- DR T V KUMAR | 182692.00 | 0.00 | 311134.00 | 493826.00 | 0.00 |
| 7406 | CSIR GRANT - R ARATHI | 6135.00 | 0.00 | 0.00 | 6135.00 | 0.00 |
| 7407 | TRSF MESENCHYMAL STEM | 1686.00 | 0.00 | 0.00 | 1686.00 | 0.00 |
| 7409 | SRUTHI PHD STUDENT UGC | 23000.00 | 0.00 | 0.00 | 23000.00 | 0.00 |
| 7411 | DEV POLY ADHESIVE & POTT | 1113110.00 | 0.00 | 6180.00 | 1119290.00 | 0.00 |
| 7412 | REMYA K CSIR FELLOW | 16764.00 | 0.00 | 0.00 | 16764.00 | 0.00 |



| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1641.00 |
|------|------|-----------|-----------|---------|-----------|-----------|------------|
| 0.00 | 0.00 | 0.00 | 298161.34 | 0.00 | 298161.34 | 298161.34 | 3166905.66 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12421.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15281.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 149985.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 24034.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | -7.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 166674.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7195.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 44023.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 266292.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 298463.00 |
| 0.00 | 0.00 | 336000.00 | 0.00 | 0.00 | 336000.00 | 336000.00 | 33000.00 |
| 0.00 | 0.00 | 252000.00 | 204580.13 | 0.00 | 456580.13 | 456580.13 | 49769.87 |
| 0.00 | 0.00 | 0.00 | 59388.00 | 0.00 | 59388.00 | 59388.00 | 682008.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 637425.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3333.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100747.00 |
| 0.00 | 0.00 | 760760.00 | 35312.00 | 0.00 | 796072.00 | 796072.00 | 55088.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 761369.00 |
| 0.00 | 0.00 | 0.00 | 171252.05 | 0.00 | 171252.05 | 171252.05 | 322573.95 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6135.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1686.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 | 23000.00 |
| 0.00 | 0.00 | 109200.00 | 794893.00 | 9057.00 | 913150.00 | 913150.00 | 206140.00 |
| 0.00 | 0.00 | 0.00 | 13484.00 | 0.00 | 13484.00 | 13484.00 | 3280.00 |



| 7413 | "PROJ/7413/ANTIMICROBIAL ACTIVITY" | 175316.00 | 0.00 | 0.00 | 175316.00 | 0.00 |
|------|---|------------|-----------|----------|------------|------|
| 7414 | "PROJ/7414/EFFECT OF NANOGRAPHENE MOUSE" | 10000.00 | 423200.00 | 0.00 | 433200.00 | 0.00 |
| 7415 | "PROJ/7415/AXONAL GUIDANCE" | 9780.00 | 380000.00 | 0.00 | 389780.00 | 0.00 |
| 7416 | "PROJ/7416/PULMONARY FIBROSIS" | 162258.00 | 0.00 | 0.00 | 162258.00 | 0.00 |
| 7417 | "PROJ/7417/INVITRO & INVIVO EVALUATION" | 133000.00 | 0.00 | 30000.00 | 163000.00 | 0.00 |
| 7418 | "PROJ/7418/THE NATURE OF FOREIGN BODY" | 284000.00 | 0.00 | 0.00 | 284000.00 | 0.00 |
| 7419 | PROJ/7419/DETERMINATION OF TOXICITY | 0.00 | 211600.00 | 0.00 | 211600.00 | 0.00 |
| 7421 | PROJ/7421/FIBRIN BASED MATRIX | 0.00 | 484355.00 | 0.00 | 484355.00 | 0.00 |
| 7422 | PROJ/7422/ HISTOPATHOLOGICAL EVALUATION | 0.00 | 93600.00 | 0.00 | 93600.00 | 0.00 |
| 7423 | PROJ/7423/TRACKING CARDIAC STEM | 0.00 | 485197.00 | 0.00 | 485197.00 | 0.00 |
| 7424 | PROJ/7424/SYNAPTIC PROTEOME | 0.00 | 667137.00 | 0.00 | 667137.00 | 0.00 |
| 7425 | PROJ/7425/BIOENGINEERED SKIN AFT FOR | 0.00 | 284000.00 | 0.00 | 284000.00 | 0.00 |
| 8004 | PROJ/8004/PROGRAM SUPPORT & TISSUE | -278345.00 | 0.00 | 0.00 | -278345.00 | 0.00 |
| 8005 | PROJ/8005/PROGRAM SUPPORT & TISSUE | -98722.00 | 0.00 | 0.00 | -98722.00 | 0.00 |
| 8006 | PROJ/8006/ BIOCONJUGATION NANO MAT. | 139019.00 | 0.00 | 0.00 | 139019.00 | 0.00 |
| 8008 | PROJ/8008/CSIR GRANT- PADMAJA.P.NAMBI | 12990.00 | 0.00 | 0.00 | 12990.00 | 0.00 |
| 8009 | PROJ/8009/DBT/ DR.T.V.ANILKUMAR/DE TISSUE | -719792.00 | 0.00 | 0.00 | -719792.00 | 0.00 |
| 8010 | PROJ/8010/DBT/ DR.NIRANJAN/IMPLATED CONTROL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 8011 | PROJ/8011/NANOFRONT/ DR.NIRANJAN/INTRAMAS | 139900.00 | 0.00 | 0.00 | 139900.00 | 0.00 |
| 8012 | PROJ/8012/VSSC/ DR.NIRANJAN/DESIGN STUDIES | 2148623.00 | 0.00 | 0.00 | 2148623.00 | 0.00 |
| 8014 | PROJ/8014/DBT/DR.ROY JOSEPH/DEVV.GRAFT | -17063.00 | 0.00 | 0.00 | -17063.00 | 0.00 |



| 0.00 | 0.00 | 43200.00 | 42530.25 | 0.00 | 85730.25 | 85730.25 | 89585.75 |
|------|------|-----------|----------|----------|-----------|-----------|------------|
| 0.00 | 0.00 | 403200.00 | 16380.00 | 0.00 | 419580.00 | 419580.00 | 13620.00 |
| 0.00 | 0.00 | 371330.00 | 0.00 | 0.00 | 371330.00 | 371330.00 | 18450.00 |
| 0.00 | 0.00 | 142258.00 | 500.00 | 12602.00 | 155360.00 | 155360.00 | 6898.00 |
| 0.00 | 0.00 | 150000.00 | 0.00 | 0.00 | 150000.00 | 150000.00 | 13000.00 |
| 0.00 | 0.00 | 264000.00 | 0.00 | 10000.00 | 274000.00 | 274000.00 | 10000.00 |
| 0.00 | 0.00 | 201600.00 | 0.00 | 0.00 | 201600.00 | 201600.00 | 10000.00 |
| 0.00 | 0.00 | 417097.00 | 15220.00 | 0.00 | 432317.00 | 432317.00 | 52038.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 93600.00 |
| 0.00 | 0.00 | 429678.00 | 0.00 | 0.00 | 429678.00 | 429678.00 | 55519.00 |
| 0.00 | 0.00 | 602000.00 | 14677.00 | 0.00 | 616677.00 | 616677.00 | 50460.00 |
| 0.00 | 0.00 | 154000.00 | 0.00 | 0.00 | 154000.00 | 154000.00 | 130000.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | -278345.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | -98722.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 139019.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12990.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | -719792.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 139900.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2148623.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | -17063.00 |



| 8015 | PROJ/8015/ DR.ANOOPKUMAR/ PROGRAMME | 4566.00 | 0.00 | 0.00 | 4566.00 | 0.00 |
|------|---|------------|-----------|-----------|------------|------|
| 8018 | PROJ/8018/ICMR/ DR.P.V.MOHANAN | -55191.00 | 0.00 | 0.00 | -55191.00 | 0.00 |
| 8019 | PROJ/8019/STEC/ DR.P.RAMESH | 82284.00 | 0.00 | 0.00 | 82284.00 | 0.00 |
| 8020 | PROJ/8020/CSIR/DR.LISSY KRISHNAN | 190328.00 | 0.00 | 0.00 | 190328.00 | 0.00 |
| 8021 | PROJ/8021/ANGIOGENESIS EXP/DR.UMASHANKAR | 79036.00 | 0.00 | 0.00 | 79036.00 | 0.00 |
| 8022 | PROJ/8022/AIR POLLUTION/SUJESH SREEDHAR | -306.00 | 0.00 | 0.00 | -306.00 | 0.00 |
| 8023 | PROJ/8023/KSCSTE/ DR.H.K.VARMA | 76545.00 | 0.00 | 0.00 | 76545.00 | 0.00 |
| 8024 | PROJ/8024/IIT/ DR.P.R.ANILKUMAR | 2935.00 | 0.00 | 0.00 | 2935.00 | 0.00 |
| 8026 | PROJ/8026/ | 3339.00 | 0.00 | 0.00 | 3339.00 | 0.00 |
| 8027 | PROJ/8027/ DR.P.V.MOHANAN | 79732.00 | 0.00 | 0.00 | 79732.00 | 0.00 |
| 8028 | PROJ/8028/DR.DIKSHA PAINULY | 22332.00 | 0.00 | 0.00 | 22332.00 | 0.00 |
| 8031 | PROJ/8031 | -305162.00 | 0.00 | 0.00 | -305162.00 | 0.00 |
| 8032 | PROJ/8032/O.S.N.NAIR | 128471.00 | 0.00 | 0.00 | 128471.00 | 0.00 |
| 8033 | PROJ/8033/DEV. OF IRON OXIDE-DR.R.S.JAYASREE | -7146.00 | 0.00 | 0.00 | -7146.00 | 0.00 |
| 8034 | PROJ/8034/FLURO PASSI DR.ROY JOSEPH | 990521.00 | 0.00 | 0.00 | 990521.00 | 0.00 |
| 8035 | PROJ/EVALN OF SEWING RING-DR.UMASHANKAR | 22201.00 | 0.00 | 0.00 | 22201.00 | 0.00 |
| 8038 | PROJ/DEV OF MISSION PROGRAM - DR.GSB | 1182223.00 | 0.00 | 0.00 | 1182223.00 | 0.00 |
| 8039 | PROJ/DISPENSABLE & BIODEGR- DR.JAYABALAN | -431102.00 | 0.00 | 431102.00 | 0.00 | 0.00 |
| 8040 | PROJ/SYNTHESIS OF OXIDE- DR.H.K.VARMA | -30337.00 | 145869.00 | 0.00 | 115532.00 | 0.00 |
| 8041 | PROJ/DEV OF NANO DEVICES DNA- DR.C.P.SHARMA | -6255.00 | 0.00 | 0.00 | -6255.00 | 0.00 |
| 8046 | PROJ/DIFF. OF ADULT PRO - DR.ASHA.S.MATHEW | 739755.00 | 0.00 | 0.00 | 739755.00 | 0.00 |
| 8047 | PROJ/INVIVO GENOTOXICITY- DR.P.V.MOHANAN | 467651.00 | 0.00 | 0.00 | 467651.00 | 0.00 |
| 8049 | PROJ/NEW VISION BIOMAT- DR.C.P.SHARMA | -44861.00 | 0.00 | 0.00 | -44861.00 | 0.00 |



| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4566.00 |
|------|------|------|-----------|------|-----------|-----------|------------|
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | -55191.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 82284.00 |
| 0.00 | 0.00 | 0.00 | 170353.64 | 0.00 | 170353.64 | 170353.64 | 19974.36 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 79036.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | -306.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 76545.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2935.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3339.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 79732.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 22332.00 |
| 0.00 | 0.00 | 0.00 | 3891.00 | 0.00 | 3891.00 | 3891.00 | -309053.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 128471.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | -7146.00 |
| 0.00 | 0.00 | 0.00 | 182634.63 | 0.00 | 182634.63 | 182634.63 | 807886.37 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 22201.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1182223.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 115532.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | -6255.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 739755.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 467651.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | -44861.00 |



| 8050 | PROJ/GENOTOXICITY STUDY-DR.P.V.MOHANAN | 130338.00 | 0.00 | 0.00 | 130338.00 | 0.00 |
|------|--|------------|------------|-----------|------------|---------|
| 8051 | PROJ/INVITRO ALTE.TEST- DR.P.V.MOHANAN | 20144.00 | 0.00 | 0.00 | 20144.00 | 0.00 |
| 8052 | PROJ/ROLL OF TRANFORMN GROWTH-DR.ANOOP | 137810.00 | 0.00 | 0.00 | 137810.00 | 0.00 |
| 8054 | PROJ/MUSCULOSKELETAL STEM CELL/DR.PDNAIR | 4346643.00 | 0.00 | 251300.00 | 4597943.00 | 0.00 |
| 8055 | PROJ/MUSCULASKELETAL STEM /DR.H.K.VARMA | 54577.00 | 0.00 | 0.00 | 54577.00 | 0.00 |
| 8058 | PROJ/AORC FELLOWSHIP/ MAYURI.P.V. | 182.00 | 423018.00 | 0.00 | 423200.00 | 0.00 |
| 8059 | PROJ/CELL SHEET ENGG- DR.P.R.ANILKUMAR | 108000.00 | 0.00 | 0.00 | 108000.00 | 0.00 |
| 8060 | PROJ/DEVELOPMENT OF SKIN GRAFT | 0.00 | 0.00 | 7519.00 | 7519.00 | 0.00 |
| 8061 | PROJ/VISIBLE LIGHT INDUCED/ DR.RADHAKUMARI | 131583.00 | 0.00 | 0.00 | 131583.00 | 0.00 |
| 8062 | PROJ/ACCELERATED AREING/MR.C.V.MURALI | 213728.00 | 0.00 | 0.00 | 213728.00 | 0.00 |
| 8063 | PROJ/EFFECTS OF MATERIAL SLEEP/DR.K.GULIA | 209861.00 | 0.00 | 0.00 | 209861.00 | 0.00 |
| 8064 | NONVIRAL GENE DELIVERY VECTORS- DR.REKHA | 35373.00 | 0.00 | 0.00 | 35373.00 | 0.00 |
| 8065 | PROJ/8065/RATE EARTH BASED MATERIALS | 30555.00 | 0.00 | 58652.00 | 89207.00 | 0.00 |
| 8066 | TO INVESTIGATE THE EFFECTS OF/ DR.GULIA | 257441.00 | 0.00 | 7664.00 | 265105.00 | 0.00 |
| 8067 | QUANTUM DOT CONJUGATED -DR.R.S.JAYASREE | -5090.00 | 0.00 | 0.00 | -5090.00 | 0.00 |
| 8068 | INSPIRE RESEARCH PROJECT -DR.BINDU.P.NAI R | 1263976.00 | 0.00 | 0.00 | 1263976.00 | 0.00 |
| 8069 | PROJ/8069/STUDIES BIODEGRADABLE | 1425.00 | 0.00 | 0.00 | 1425.00 | 0.00 |
| 8070 | PROJ/8070/PINSPIRE FACULTY AWARD-DR.SHIV | 365852.00 | 1345839.00 | 0.00 | 1711691.00 | 3904.00 |
| 8071 | PROJ/8071/REGEN .OF INTERVERTEBRAL DISC | 88489.00 | 0.00 | 11733.00 | 100222.00 | 0.00 |
| 8072 | PROJ/8072/NANO CALCIUM PHOSPHATE | 249948.00 | 0.00 | 4753.49 | 254701.49 | 0.00 |
| 8073 | PROJ/8073/DEVELOP.OF CARDIOPULMONARY | 344860.00 | 0.00 | 90000.00 | 434860.00 | 0.00 |
| 8074 | PRODUCTION OF NOVEL NANO INDO-UK DR.CP.S | 303180.00 | 0.00 | 0.00 | 303180.00 | 0.00 |



| 130338.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
|------------|------------|------------|------------|------------|-----------|---------|------|
| 20144.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 112387.47 | 25422.53 | 25422.53 | 0.00 | 25422.53 | 0.00 | 0.00 | 0.00 |
| 606988.78 | 3990954.22 | 3990954.22 | 11819.00 | 3662103.22 | 317032.00 | 0.00 | 0.00 |
| 3.00 | 54574.00 | 54574.00 | 0.00 | 54574.00 | 0.00 | 0.00 | 0.00 |
| 100809.00 | 322391.00 | 322391.00 | 0.00 | 19991.00 | 302400.00 | 0.00 | 0.00 |
| 108000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0.00 | 7519.00 | 7519.00 | 7519.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0.00 | 131583.00 | 131583.00 | 0.00 | 131583.00 | 0.00 | 0.00 | 0.00 |
| 213728.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0.00 | 209861.00 | 209861.00 | 0.00 | 209861.00 | 0.00 | 0.00 | 0.00 |
| 35373.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0.00 | 89207.00 | 89207.00 | 0.00 | 89207.00 | 0.00 | 0.00 | 0.00 |
| 0.55 | 265104.45 | 265104.45 | 0.00 | 265104.45 | 0.00 | 0.00 | 0.00 |
| -5090.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3957.00 | 1260019.00 | 1260019.00 | 1061600.00 | 189380.00 | 9039.00 | 0.00 | 0.00 |
| 1425.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1198905.00 | 512786.00 | 508882.00 | 23407.00 | 197196.00 | 288279.00 | 3904.00 | 0.00 |
| 5840.00 | 94382.00 | 94382.00 | 0.00 | 0.00 | 94382.00 | 0.00 | 0.00 |
| 15412.10 | 239289.39 | 239289.39 | 0.00 | 239289.39 | 0.00 | 0.00 | 0.00 |
| 32967.00 | 401893.00 | 401893.00 | 0.00 | 226518.00 | 175375.00 | 0.00 | 0.00 |
| 303180.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |



| 8075 | DST INSPIRE FELLOWSHIP - | 20000.00 | 380000.00 | 0.00 | 400000.00 | 0.00 |
|------|---|------------|------------|-----------|------------|------------|
| | ASWATHY B S | | | | | |
| 8076 | ICMR - DR K SREENIVASAN | 966897.00 | 0.00 | 0.00 | 966897.00 | 0.00 |
| 8077 | HOME BASED VITAL SIGNS - DR.NIRANJAN.D. | 579135.00 | 0.00 | 0.00 | 579135.00 | 0.00 |
| 8078 | PROJ/8078/AN INVITROSKIN TISSUE ENG | 229434.00 | 0.00 | 14222.00 | 243656.00 | 0.00 |
| 8079 | DOSE RANGING STUDY FOR DES / DR.SABAREES | 731710.00 | 0.00 | 0.00 | 731710.00 | 0.00 |
| 8080 | PROJ/8080/DETECTION OF ZINC IN EPILEPTIC | 445111.00 | 1237000.00 | 30150.00 | 1712261.00 | 638541.00 |
| 8081 | EXPLORING THE POTENTIALOF ISLET-DR. PRABH | 83410.00 | 0.00 | 230400.00 | 313810.00 | 0.00 |
| 8082 | ASSESSMENT OF CERAMICCONSTRUCTS - FRANC | 37118.00 | 0.00 | 0.00 | 37118.00 | 0.00 |
| 8083 | IN VITRO OSTEOARTHRICITIC-DR. NEETHUMOHAN | 722438.00 | 300000.00 | 122996.00 | 1145434.00 | 0.00 |
| 8084 | ROLE OF NMDA- DR.PRADEEP PUNNAKKAL- RAM | 1485955.00 | 1610000.00 | 30982.00 | 3126937.00 | 438326.00 |
| 8085 | PROJ/8085/ ELECTROCHEMICALLY ASSISTED | 28622.00 | 0.00 | 0.00 | 28622.00 | 0.00 |
| 8086 | PROJ/8086/GOLD NANORODS FOR THERAPY | 2339060.00 | 581366.00 | 2000.00 | 2922426.00 | 2135434.00 |
| 8087 | PROJ/8087/CONTROLLED DELIVERY | 1593845.00 | 1181946.00 | 396000.00 | 3171791.00 | 0.00 |
| 8088 | CANCER TISSUE ENGINEERING A 3D - ARAVIN | 68169.00 | 0.00 | 0.00 | 68169.00 | 0.00 |
| 8089 | DO PLATELETS IN PATIENTS -DR.ANUGYABHATT | 682731.00 | 735807.00 | 0.00 | 1418538.00 | 0.00 |
| 8090 | INSPIRE FELLOW PHD KEERTHI S JRF | 20620.00 | 0.00 | 0.00 | 20620.00 | 0.00 |
| 8091 | BIORESORBABALE NANO- DR H K VARMA | 1472448.00 | 550000.00 | 77651.00 | 2100099.00 | 1358346.00 |
| 8092 | BIOLOGICALSTRUCTURES | 450147.00 | 715950.00 | 106500.00 | 1272597.00 | 0.00 |
| 8093 | A NEW DRUG-CERAMIC MOD SUPER-DR. H K VARMA | 2861.00 | 0.00 | 21817.00 | 24678.00 | 0.00 |
| 8094 | ALTERNATE | 445100.00 | 1500000.00 | 14400.00 | 1959500.00 | 0.00 |
| 8095 | DEV RAPID UTI DR. MAYA- DST | 2069574.00 | 0.00 | 1593.00 | 2071167.00 | 0.00 |
| 8096 | PREP OF HYDROGEL -DR AKHILA RAJAN | 597084.00 | 800000.00 | 0.00 | 1397084.00 | 0.00 |



| 0.00 | 0.00 | 360000.00 | 39870.00 | 0.00 | 399870.00 | 399870.00 | 130.00 |
|------|------------|-----------|------------|-----------|------------|------------|------------|
| 0.00 | 0.00 | 0.00 | 86692.00 | 880205.00 | 966897.00 | 966897.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 374625.25 | 0.00 | 374625.25 | 374625.25 | 204509.75 |
| 0.00 | 0.00 | 110000.00 | 133219.00 | 437.00 | 243656.00 | 243656.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 731710.00 |
| 0.00 | 638541.00 | 465806.00 | 224058.67 | 35228.00 | 725092.67 | 1363633.67 | 348627.33 |
| 0.00 | 0.00 | 0.00 | 53187.00 | 9404.00 | 62591.00 | 62591.00 | 251219.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 37118.00 |
| 0.00 | 0.00 | 497351.00 | 526453.18 | 113335.00 | 1137139.18 | 1137139.18 | 8294.82 |
| 0.00 | 438326.00 | 918477.00 | 482390.49 | 7836.00 | 1408703.49 | 1847029.49 | 1279907.51 |
| 0.00 | 0.00 | 0.00 | 0.00 | 28582.00 | 28582.00 | 28582.00 | 40.00 |
| 0.00 | 2135434.00 | 364215.00 | 69579.44 | 18962.00 | 452756.44 | 2588190.44 | 334235.56 |
| 0.00 | 0.00 | 700000.00 | 1539838.86 | 0.00 | 2239838.86 | 2239838.86 | 931952.14 |
| 0.00 | 0.00 | 58526.00 | 9545.00 | 0.00 | 68071.00 | 68071.00 | 98.00 |
| 0.00 | 0.00 | 146389.00 | 608744.75 | 0.00 | 755133.75 | 755133.75 | 663404.25 |
| 0.00 | 0.00 | 19536.00 | 0.00 | 0.00 | 19536.00 | 19536.00 | 1084.00 |
| 0.00 | 1358346.00 | 86400.00 | 668088.84 | 0.00 | 754488.84 | 2112834.84 | -12735.84 |
| 0.00 | 0.00 | 373936.00 | 490488.24 | 28418.00 | 892842.24 | 892842.24 | 379754.76 |
| 0.00 | 0.00 | 0.00 | 24677.15 | 0.00 | 24677.15 | 24677.15 | 0.85 |
| 0.00 | 0.00 | 417212.00 | 1435171.71 | 0.00 | 1852383.71 | 1852383.71 | 107116.29 |
| 0.00 | 0.00 | 0.00 | 2062993.85 | 0.00 | 2062993.85 | 2062993.85 | 8173.15 |
| 0.00 | 0.00 | 660000.00 | 135721.23 | 3230.00 | 798951.23 | 798951.23 | 598132.77 |



| 8097 | MULTIFUNCN - DBT SUNITHA PREM | 587790.00 | 842000.00 | 128005.00 | 1557795.00 | 24028.00 |
|------|---|--------------|-------------|--------------|--------------|-------------|
| 8098 | HOW ACTIN FILAMENT STRUCTUDR RENU MOHAN | 1129.00 | 0.00 | 0.00 | 1129.00 | 0.00 |
| 8099 | INSPIRE FELLOW RESHMA S | 234395.00 | 0.00 | 0.00 | 234395.00 | 0.00 |
| 8100 | DETAILEDCONDITIONS- ARUN ANIRUDHAN | 162724.00 | 650054.00 | 0.00 | 812778.00 | 0.00 |
| 8102 | "ENGINEERING BIOMIMETIC NICHE TARA.S" | 2458.00 | 547202.00 | 0.00 | 549660.00 | 0.00 |
| 8103 | "CORNEL REGENERATIVE THERAPYDr.ANNIE JOHN" | 1332801.00 | 0.00 | 0.00 | 1332801.00 | 648581.00 |
| 8104 | "PROJ/8104/CORNEL REGENERATIVE THERAPY" | 446063.00 | 250000.00 | 12384.34 | 708447.34 | 0.00 |
| 8105 | "PROJ/8105/STUDY IN MOLECULAR MECHANISM" | 51855.00 | 377724.00 | 43412.00 | 472991.00 | 0.00 |
| 8106 | PROJ/8106/MECHANISM OF ANGIOGENESIS | 6780.00 | 330731.00 | 0.00 | 337511.00 | 0.00 |
| 8107 | "PROJ/8107/MECHANO -BIOLOGY" | 764016.00 | 1200000.00 | 0.00 | 1964016.00 | 222296.00 |
| 8108 | "PROJ/8108/DEVELOPMENT OF A DENTAL RES" | 883698.00 | 991760.00 | 115834.10 | 1991292.10 | 0.00 |
| 8109 | PROJ/8109/CHRONIC WOUND HEALING | 431968.00 | 800000.00 | 0.00 | 1231968.00 | 0.00 |
| 8110 | "PROJ/8110/TO ALLEVIATE COGNITIVE DEFECTS" | 2308378.00 | 700000.00 | 518492.00 | 3526870.00 | 1529809.00 |
| 8111 | "PROJ/8111/FILAMENT STRUCTURES" | 1051745.00 | 1769000.00 | 188.00 | 2820933.00 | 0.00 |
| 8112 | "PROJ/8112/DEVELOPMENT THYROID COLLAR" | 845445.00 | 969848.00 | 0.00 | 1815293.00 | 0.00 |
| 8113 | "PROJ/8113/TREATMENT OF BONE DEFECTS" | 139800.00 | 0.00 | 0.00 | 139800.00 | 0.00 |
| 8114 | "PROJ/8114/NANO PARTICLES WITH CELLS" | 8355.00 | 390000.00 | 0.00 | 398355.00 | 0.00 |
| 8115 | "PROJ/8115/TECHNOLOGY RESEARCH CENTRE" | 228075516.55 | 18900000.00 | 400109161.00 | 817184677.55 | 51240454.00 |
| 8116 | "PROJ/8116/PROGRAMME SUPPORT ON TRAN" | 3367612.00 | 0.00 | 362.00 | 3367974.00 | 18192.00 |
| 8117 | "PROJ/8117/GOLD NANOROD BASED TARGETED" | 1154000.00 | 0.00 | 6.00 | 1154006.00 | 0.00 |
| 8118 | PROJ/8118/THE ROLE OF NMDA | 6744800.00 | 1160000.00 | 0.00 | 7904800.00 | 1100229.00 |
| 8119 | PROJ/8119/MESENCHYMAL STEM CELLS | 2009000.00 | 930000.00 | 60000.00 | 2999000.00 | 0.00 |



| 0.00 | 24028.00 | 566696.00 | 545171.36 | 0.00 | 1111867.36 | 1135895.36 | 421899.64 |
|------|-------------|------------|--------------|-----------|--------------|--------------|--------------|
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1129.00 |
| 0.00 | 0.00 | 236882.00 | 0.00 | 0.00 | 236882.00 | 236882.00 | -2487.00 |
| 0.00 | 0.00 | 312000.00 | 433767.90 | 6357.00 | 752124.90 | 752124.90 | 60653.10 |
| 0.00 | 0.00 | 115794.00 | 10063.00 | 0.00 | 125857.00 | 125857.00 | 423803.00 |
| 0.00 | 648581.00 | 225000.00 | 165163.98 | 14554.00 | 404717.98 | 1053298.98 | 279502.02 |
| 0.00 | 0.00 | 0.00 | 239516.82 | 191845.00 | 431361.82 | 431361.82 | 277085.52 |
| 0.00 | 0.00 | 367469.00 | 60413.92 | 0.00 | 427882.92 | 427882.92 | 45108.08 |
| 0.00 | 0.00 | 337511.00 | 0.00 | 0.00 | 337511.00 | 337511.00 | 0.00 |
| 0.00 | 222296.00 | 1092936.00 | 621997.20 | 0.00 | 1714933.20 | 1937229.20 | 26786.80 |
| 0.00 | 0.00 | 171000.00 | 1533369.73 | 14108.00 | 1718477.73 | 1718477.73 | 272814.37 |
| 0.00 | 0.00 | 480000.00 | 484702.23 | 115000.00 | 1079702.23 | 1079702.23 | 152265.77 |
| 0.00 | 1529809.00 | 259633.00 | 732040.00 | 69744.00 | 1061417.00 | 2591226.00 | 935644.00 |
| 0.00 | 0.00 | 1110000.00 | 1069846.00 | 0.00 | 2179846.00 | 2179846.00 | 641087.00 |
| 0.00 | 0.00 | 349800.00 | 822101.65 | 0.00 | 1171901.65 | 1171901.65 | 643391.35 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 139800.00 |
| 0.00 | 0.00 | 330000.00 | 9697.35 | 1175.00 | 340872.35 | 340872.35 | 57482.65 |
| 0.00 | 51240454.00 | 179032.00 | 521985340.25 | 0.00 | 522164372.25 | 573404826.25 | 243779851.30 |
| 0.00 | 18192.00 | 352800.00 | 497105.15 | 13447.00 | 863352.15 | 881544.15 | 2486429.85 |
| 0.00 | 0.00 | 240000.00 | 209532.68 | 15854.00 | 465386.68 | 465386.68 | 688619.32 |
| 0.00 | 1100229.00 | 360000.00 | 459720.00 | 0.00 | 819720.00 | 1919949.00 | 5984851.00 |
| 0.00 | 0.00 | 180000.00 | 316183.01 | 0.00 | 496183.01 | 496183.01 | 2502816.99 |



| 8122 | PROJ/8122/DEV. OF CENTRIFUGAL BLOOD PUMP | 0.00 | 5588000.00 | 95448.00 | 5683448.00 | 0.00 |
|------|---|------|-------------|-----------|-------------|-----------|
| 8123 | PROJ/8123/DEV.OF LEFT VENTRICULAR DEVICE | 0.00 | 20926000.00 | 93946.00 | 21019946.00 | 0.00 |
| 8124 | PROJ/8124/DEV. OF AORTIC STENT GRAFT | 0.00 | 9844000.00 | 59699.00 | 9903699.00 | 0.00 |
| 8125 | PROJ/8125/DEV. OF DEEP BRAIN STIMULATOR | 0.00 | 16214000.00 | 120676.00 | 16334676.00 | 0.00 |
| 8127 | PROJ/8127/DEVELOPMENT OF LEUKODEPLETION | 0.00 | 1983000.00 | 0.00 | 1983000.00 | 0.00 |
| 8130 | "PROJ/8130/INTER VERTEBRAL SPACER" | 0.00 | 2983000.00 | 38400.00 | 3021400.00 | 0.00 |
| 8131 | PROJ/8131/BIOACTIVE MATERIAL PLATFORM | 0.00 | 5505000.00 | 50940.00 | 5555940.00 | 0.00 |
| 8132 | PROJ/8132/DEV. INTRACRANIAL ELECTRODES | 0.00 | 2537000.00 | 24000.00 | 2561000.00 | 0.00 |
| 8133 | PROJ/8133/OPTICAL PERIPHERAL NERVE | 0.00 | 2854000.00 | 0.00 | 2854000.00 | 0.00 |
| 8135 | PROJ/8135/ STANDARDIZATION OF ALBUMIN | 0.00 | 3514000.00 | 2240.00 | 3516240.00 | 0.00 |
| 8140 | PROJ/8140/REPAIR OF CARTILAGE INJURY | 0.00 | 4351000.00 | 33300.00 | 4384300.00 | 0.00 |
| 8141 | PROJ/8141/3D PRINTING OF LIVER TISSUE | 0.00 | 34059000.00 | 61417.04 | 34120417.04 | 208612.00 |
| 8142 | PROJ/8142/DEVELOPMENT OF ASSAY PLATFORM | 0.00 | 2492000.00 | 0.00 | 2492000.00 | 0.00 |
| 8143 | PROJ/8143/POLYMERIC WOUND | 0.00 | 1268000.00 | 5965.77 | 1273965.77 | 0.00 |
| 8144 | PROJ/8144/WOUND HEALING MATRIX | 0.00 | 2820000.00 | 2608.82 | 2822608.82 | 0.00 |
| 8145 | PROJ/8145/LINT FREE ABSORBENT DRESSING | 0.00 | 3301000.00 | 48710.00 | 3349710.00 | 0.00 |
| 8147 | PROJ/8147/POINT OF CARE DIAGNOSIS | 0.00 | 375000.00 | 11104.00 | 386104.00 | 0.00 |
| 8148 | PROJ/8148/ALGINATE SCAFFOLD | 0.00 | 4080000.00 | 14400.00 | 4094400.00 | 0.00 |
| 8149 | PROJ/8149/EVALUATION OF PLGC | 0.00 | 1149000.00 | 17400.00 | 1166400.00 | 0.00 |
| 8150 | PROJ/8150/DEV. OF OCCLUSION DEVICE | 0.00 | 3553000.00 | 42539.00 | 3595539.00 | 59296.00 |
| 8151 | PROJ/8151/DEV. EMBOLIZATION DEVICE | 0.00 | 3435000.00 | 36062.00 | 3471062.00 | 0.00 |
| 8160 | PROJ/8160/TOXICOLOGICAL EVALUATION | 0.00 | 4284000.00 | 18052.00 | 4302052.00 | 0.00 |
| 8161 | PROJ/8161/LARGE ANIMAL EVALUATION | 0.00 | 3777000.00 | 23400.00 | 3800400.00 | 0.00 |



| 0.00 | 0.00 | 264600.00 | 395673.92 | 0.00 | 660273.92 | 660273.92 | 5023174.08 |
|------|-----------|-----------|------------|------|------------|------------|-------------|
| 0.00 | 0.00 | 585240.00 | 831948.74 | 0.00 | 1417188.74 | 1417188.74 | 19602757.26 |
| 0.00 | 0.00 | 386400.00 | 196902.50 | 0.00 | 583302.50 | 583302.50 | 9320396.50 |
| 0.00 | 0.00 | 514270.00 | 366825.06 | 0.00 | 881095.06 | 881095.06 | 15453580.94 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1983000.00 |
| 0.00 | 0.00 | 192000.00 | 395161.65 | 0.00 | 587161.65 | 587161.65 | 2434238.35 |
| 0.00 | 0.00 | 285600.00 | 939577.77 | 0.00 | 1225177.77 | 1225177.77 | 4330762.23 |
| 0.00 | 0.00 | 172800.00 | 149570.81 | 0.00 | 322370.81 | 322370.81 | 2238629.19 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2854000.00 |
| 0.00 | 0.00 | 205150.00 | 2240.00 | 0.00 | 207390.00 | 207390.00 | 3308850.00 |
| 0.00 | 0.00 | 190142.00 | 61687.27 | 0.00 | 251829.27 | 251829.27 | 4132470.73 |
| 0.00 | 208612.00 | 197078.00 | 3918686.87 | 0.00 | 4115764.87 | 4324376.87 | 29796040.17 |
| 0.00 | 0.00 | 0.00 | 45374.00 | 0.00 | 45374.00 | 45374.00 | 2446626.00 |
| 0.00 | 0.00 | 0.00 | 205698.54 | 0.00 | 205698.54 | 205698.54 | 1068267.23 |
| 0.00 | 0.00 | 0.00 | 545366.66 | 0.00 | 545366.66 | 545366.66 | 2277242.16 |
| 0.00 | 0.00 | 104400.00 | 217450.62 | 0.00 | 321850.62 | 321850.62 | 3027859.38 |
| 0.00 | 0.00 | 57600.00 | 91273.99 | 0.00 | 148873.99 | 148873.99 | 237230.01 |
| 0.00 | 0.00 | 86400.00 | 93881.60 | 0.00 | 180281.60 | 180281.60 | 3914118.40 |
| 0.00 | 0.00 | 87000.00 | 373996.73 | 0.00 | 460996.73 | 460996.73 | 705403.27 |
| 0.00 | 59296.00 | 287384.00 | 8994.00 | 0.00 | 296378.00 | 355674.00 | 3239865.00 |
| 0.00 | 0.00 | 252716.00 | 196261.43 | 0.00 | 448977.43 | 448977.43 | 3022084.57 |
| 0.00 | 0.00 | 0.00 | 18052.00 | 0.00 | 18052.00 | 18052.00 | 4284000.00 |
| 0.00 | 0.00 | 0.00 | 48873.00 | 0.00 | 48873.00 | 48873.00 | 3751527.00 |



| 8162 | PROJ/8162/BLOOD COMPATIBILITY | 0.00 | 2249000.00 | 14400.00 | 2263400.00 | 0.00 |
|------|--|--------------|--------------|--------------|---------------|-------------|
| 8163 | PROJ/8163/ CYTOCOMPATIBILITY | 0.00 | 1335000.00 | 33166.00 | 1368166.00 | 0.00 |
| 8164 | PROJ/8164/ HISTOPATHOLOGICAL EVALUATION | 0.00 | 2375000.00 | 14400.00 | 2389400.00 | 0.00 |
| 8165 | PROJ/8165/ MICROBIOLOGICAL EVALUATION | 0.00 | 1480000.00 | 14040.00 | 1494040.00 | 0.00 |
| 8166 | PROJ/8166/ANALYTICAL CHARACTERISATION | 0.00 | 1588000.00 | 0.00 | 1588000.00 | 0.00 |
| 8167 | PROJ/8167/DESIGN & PROTOTYPING | 0.00 | 3576000.00 | 34200.00 | 3610200.00 | 0.00 |
| 8170 | PROJ/8170/ORTHOPAEDIC IMPLANTS | 0.00 | 523000.00 | 0.00 | 523000.00 | 0.00 |
| 8171 | PROJ/8171/ENTERIC COATING | 0.00 | 698670.00 | 0.00 | 698670.00 | 0.00 |
| 8172 | PROJ/8172/BIOACTIVE BONE CEMENT | 0.00 | 614800.00 | 1229600.00 | 1844400.00 | 0.00 |
| 8173 | PROJ/8173/BLOOD BRAIN BARRIER | 0.00 | 1145200.00 | 0.00 | 1145200.00 | 0.00 |
| 8174 | PROJ/8174/SCAFFOLDS BASED ON SELF-ASSE | 0.00 | 1040000.00 | 0.00 | 1040000.00 | 0.00 |
| 8175 | PROJ/8175/MUSTER- MUSCULOSKELETAL STEM | 0.00 | 7683000.00 | 0.00 | 7683000.00 | 0.00 |
| 8176 | PROJ/8176/MUSTER- MUSCULOSKELETAL STEM | 0.00 | 3406000.00 | 0.00 | 3406000.00 | 0.00 |
| | Total of external projects BMT (C1) | 295842187.14 | 402458905.00 | 427519689.76 | 1125820781.90 | 60048712.00 |
| | INTERNAL PROJECTS | | | | | |
| 6200 | SCALE UP AND SMALL SCALE PRODUC-Dr Lissy | 0.00 | 0.00 | 670126.36 | 670126.36 | 0.00 |
| 6202 | "VALIDATION OF DIAMOND- DR.MANOJ.KOMATH" | 0.00 | 0.00 | 75832.00 | 75832.00 | 54141.00 |
| 6205 | BIPHASIC HYDRO OXYAPATITE | 0.00 | 0.00 | 38880.00 | 38880.00 | 0.00 |
| 6206 | DEV NON INVASIVE STRESS - DR V S HARIKRISHNAN | 7324.00 | 0.00 | 0.00 | 7324.00 | 0.00 |
| 6208 | IN VITRO DIFFERENTIATION | 86042.00 | 0.00 | 0.00 | 86042.00 | 0.00 |
| 6209 | MENISCAL DR ANNIE | 10593.00 | 0.00 | 0.00 | 10593.00 | 0.00 |
| 6210 | DEV OF BIOAPPLCN P P LIZYMOL | 0.00 | 317486.90 | 0.00 | 317486.90 | 0.00 |
| 6211 | "DEV OF PROTOTYPE ANURYSM SUJESH SREEDHAR" | 0.00 | 159228.00 | 0.00 | 159228.00 | 52853.00 |



| 0.00 | 0.00 | 28800.00 | 0.00 | 0.00 | 28800.00 | 28800.00 | 2234600.00 |
|------|-------------|-------------|--------------|-------------|--------------|--------------|--------------|
| 0.00 | 0.00 | 152380.74 | 0.00 | 0.00 | 152380.74 | 152380.74 | 1215785.26 |
| 0.00 | 0.00 | 0.00 | 28285.00 | 0.00 | 28285.00 | 28285.00 | 2361115.00 |
| 0.00 | 0.00 | 0.00 | 292126.21 | 0.00 | 292126.21 | 292126.21 | 1201913.79 |
| 0.00 | 0.00 | 0.00 | 35150.00 | 0.00 | 35150.00 | 35150.00 | 1552850.00 |
| 0.00 | 0.00 | 97741.00 | 0.00 | 0.00 | 97741.00 | 97741.00 | 3512459.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 523000.00 |
| 0.00 | 0.00 | 72000.00 | 14017.00 | 6885.00 | 92902.00 | 92902.00 | 605768.00 |
| 0.00 | 0.00 | 0.00 | 1239436.00 | 0.00 | 1239436.00 | 1239436.00 | 604964.00 |
| 0.00 | 0.00 | 0.00 | 360937.50 | 0.00 | 360937.50 | 360937.50 | 784262.50 |
| 0.00 | 0.00 | 0.00 | 17273.07 | 0.00 | 17273.07 | 17273.07 | 1022726.93 |
| 0.00 | 0.00 | 0.00 | 100000.00 | 0.00 | 100000.00 | 100000.00 | 7583000.00 |
| 0.00 | 0.00 | 0.00 | 125000.00 | 0.00 | 125000.00 | 125000.00 | 3281000.00 |
| 0.00 | 60048712.00 | 22486932.74 | 558978048.39 | 39735854.43 | 621200835.56 | 681249547.56 | 444571234.34 |
| 0.00 | 0.00 | 83700.00 | 586426.36 | 0.00 | 670126.36 | 670126.36 | 0.00 |
| 0.00 | 54141.00 | 0.00 | 21691.00 | 0.00 | 21691.00 | 75832.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 38880.00 | 0.00 | 38880.00 | 38880.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 7324.00 | 0.00 | 7324.00 | 7324.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 86042.00 | 0.00 | 86042.00 | 86042.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 10593.00 | 0.00 | 10593.00 | 10593.00 | 0.00 |
| 0.00 | 0.00 | 201600.00 | 115886 90 | 0.00 | 317486 90 | 317486 90 | 0.00 |
| 0.00 | 0.00 | 201000.00 | 115000.70 | 0.00 | 517-00.70 | 517-00.70 | 0.00 |
| 0.00 | 52853.00 | 0.00 | 106375.00 | 0.00 | 106375.00 | 159228.00 | 0.00 |



| 6212 | "DEV OFVALVE CORRECTION RANJITH G" | 0.00 | 297416.00 | 0.00 | 297416.00 | 0.00 |
|------|--|--------------|--------------|--------------|---------------|-------------|
| 6213 | "WEB BASED REGISTRY DR. SANJEEV THOMAS" | 0.00 | 143638.00 | 0.00 | 143638.00 | 0.00 |
| 6214 | "PROJ/6214/GRAPHENE BASED NANOPROBES" | 129101.00 | 0.00 | 0.00 | 129101.00 | 0.00 |
| 6215 | PROJ/6215/PROTOTYPE SAFETYSYSTEM | 0.00 | 173941.00 | 0.00 | 173941.00 | 0.00 |
| 6500 | OHF PROJECT DR. ANNIE JOHN | 1397.00 | 0.00 | 0.00 | 1397.00 | 0.00 |
| 6501 | OHF PROJECT DR KALADHAR | 160000.00 | 0.00 | 0.00 | 160000.00 | 0.00 |
| 6502 | OHF PROJECT DR SATHIN J SHENOY | 180000.00 | 0.00 | 0.00 | 180000.00 | 0.00 |
| 6503 | CONSTRUCTION OF TEBV | -11120.00 | 24660.00 | 0.00 | 13540.00 | 0.00 |
| 6504 | DEVELOPMENT OF IRON NANO PRACTICLE | 92947.00 | 0.00 | 35860.00 | 128807.00 | 0.00 |
| 6505 | REM SLEEP RESTRICTION | 115685.00 | 0.00 | 0.00 | 115685.00 | 0.00 |
| 7380 | "NETWORKING SERVICES- NTC BLDING-ARUN ANIRUDHAN" | 0.00 | 0.00 | 149380.00 | 149380.00 | 0.00 |
| 7400 | BIPHASIC HYDROXYAPATETITE BASED - DR.SAB | -38880.00 | 0.00 | 38880.00 | 0.00 | 0.00 |
| 7410 | APPLICATION OF DECELLULARISED - DR. BIJU | 0.00 | 0.00 | 819517.00 | 819517.00 | 0.00 |
| 2622 | OHF- FOR INNOVATIVE PROJECTS | 1460000.00 | 0.00 | 0.00 | 1460000.00 | 0.00 |
| 2621 | IIPC FUND(INDUSTRY INSTITUTE PARTNERSHIP - BMT | 260769.00 | 0.00 | 0.00 | 260769.00 | 0.00 |
| | Total of internal projects BMT (C2) | 2453858.00 | 1116369.90 | 1828475.36 | 5398703.26 | 106994.00 |
| С | Total of external & internal projects BMT (C1+C2) | 298296045.14 | 403575274.90 | 429348165.12 | 1131219485.16 | 60155706.00 |
| | GRAND TOTAL SCHEDULE 3 (A)+(B)+(C) | 568504317.60 | 513555692.47 | 854860129.42 | 1936920139.49 | 93950754.15 |

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| 0.00 | 0.00 | 176316.00 | 121100.00 | 0.00 | 297416.00 | 297416.00 | 0.00 |
|------|-------------|-------------|--------------|--------------|---------------|---------------|--------------|
| | | | | | | | |
| 0.00 | 0.00 | 63688.00 | 79950.00 | 0.00 | 143638.00 | 143638.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 129101.00 | 0.00 | 129101.00 | 129101.00 | 0.00 |
| 0.00 | 0.00 | 150038.00 | 23903.00 | 0.00 | 173941.00 | 173941.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1397.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 160000.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 180000.00 |
| 0.00 | 0.00 | 13540.00 | 0.00 | | 13540.00 | 13540.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 121889.28 | 0.00 | 121889.28 | 121889.28 | 6917.72 |
| 0.00 | 0.00 | 0.00 | 98991.00 | 0.00 | 98991.00 | 98991.00 | 16694.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 149380.00 | 149380.00 | 149380.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 41900.00 | 777617.00 | 819517.00 | 819517.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1460000.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 260769.00 |
| 0.00 | 106994.00 | 688882.00 | 1590052.54 | 926997.00 | 3205931.54 | 3312925.54 | 2085777.72 |
| 0.00 | 60155706.00 | 23175814.74 | 560568100.93 | 40662851.43 | 624406767.10 | 684562473.10 | 446657012.06 |
| 0.00 | 93950754.15 | 54713471.74 | 563299383.87 | 427754930.74 | 1045767786.35 | 1139718540.50 | 797201598.99 |

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| SCHEDULE 4-SECURED LOANS AND BORROWINGS: | | 2016-2017 | 2015-2016 |
|--|--|-----------|-----------|
| | 1. Central Government | | |
| | 2. State Government (Specify) | | |
| | 3. Financial Institutions | | |
| | a) Term Loans | | |
| | b) Interest accured and due | | |
| | 4. Banks: | | |
| | a) Term Loans-Interest accured and due | | |
| | b)Other Loans(specify)- Interest accured and | | |
| | due-Over draft | | |
| | 5. Other Institutions and Agencies | | |
| | 6. Debentures and Bonds | | |
| | 7. Others(Specify) | | |
| | Against OD facility- cheques issued | | |
| | TOTAL | | |
| SCHEDULE 5-UNSEC | CURED LOANS AND BORROWINGS | 2016-2017 | 2015-2016 |
| | 1. Central Government | | |
| | 2. State Government (Specify) | | |
| | 3. Financial Institutions | | |
| | 4. Banks: | | |
| | a) Term Loans | | |
| | b) Other Loans(specify) | | |
| | 5. Other Institutions and Agencies | | |
| | 6. Debentures and Bonds | | |
| | 7. Fixed Deposits | | |
| | 8. Others(Specify) | | |
| | TOTAL | | |
| SCHEDULE 6-DEFER | RED CREDIT LIABILITIES: | 2016-2017 | 2015-2016 |
| | a) Acceptances secured by hypothecation of capital | | |
| | equipment and other assets | | |
| | b) Others | | |
| | TOTAL | | |

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| SCHEDULE 7-CURRI | ENT LIABILITIES AND PROVISIONS | 2016-2017 | 2015-2016 |
|------------------|--|-----------|-----------|
| | A. CURRENT LIABILITIES | | |
| | 1. Acceptances | | |
| | 2. Sundry Creditors: | | |
| | a) For Goods | 118678936 | 120734953 |
| | b) Others | 0 | 0 |
| | 3. Advances Received | 52397159 | 196048250 |
| | 4. Interest accured but not due on: | 0 | 0 |
| | a) Secured Loans / borrowings | 0 | 0 |
| | b) Unsecured Loans / borrowings | 0 | 0 |
| | 5. Statutory Liabilities: | 0 | 0 |
| | a) Overdue | | 0 |
| | b) Others | 13575440 | 11610263 |
| | 6. Other current Liabilities | 61659150 | 63026533 |
| | TOTAL(A) | 246310686 | 391419999 |
| | B.PROVISIONS | | |
| | 1. For Taxation | 0 | 0 |
| | 2. Gratuity | 0 | 0 |
| | 3. Accumulated Leave Encashment | 0 | 0 |
| | 4. Trade Warranties/Claims | 0 | 0 |
| | 5. Others(Specify) Audit fee | 230000 | 175000 |
| | Emergency Reserve Fund contribution | 0 | 0 |
| | Technology Development Fund contribution | 1690457 | 520821 |
| | TOTAL(B) | 1920457 | 695821 |
| | TOTAL(A+B) | 248231143 | 392115820 |

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SREE CHITRA TIRUNAL INSTITUTE FOR MEDICAL

| SCHEDULE 8- FIXED ASSETS | | | | | |
|---|--|---|--|--|--|
| | GROSS BLOCK | | | | |
| PARTICULARS | Cost/valuation as at the beginning of the year (01.04.2016) | Additions during the year 2016-17 | Deductions during the year 2016-17 | | |
| | | | | | |
| A. FIXED ASSETS: | | | | | |
| 1. LAND: | | | | | |
| a) Freehold | 16894606 | 0 | 0 | | |
| b) Leasehold | | | | | |
| 2.BUILDINGS: | | | | | |
| a) On Freehold Land * | 47037608 | 145205205 | 0 | | |
| b) On Leasehold Land | | | | | |
| c) Ownership Flats/Premises | | | | | |
| d) Superstructures on Land not belonging to the entity | 155974660 | 176002492 | | | |
| 3. PLANT MACHINERY & EQUIPMENT | 2301789846 | 497267168 | 11867211 | | |
| 4. VEHICLES | 7474234 | 1058600 | 0 | | |
| 5. FURNITURE, FIXTURES | 51343360 | 29322214 | 325792 | | |
| 6. OFFICE EQUIPMENT | 1236622 | 0 | 0 | | |
| 7. COMPUTER/PERIPHERALS | 6617685 | 349798 | 109500 | | |
| 8. ELECTRIC INSTALLATIONS | 118158435 | 50832557 | 38240 | | |
| 9. LIBRARY BOOKS | 180587744 | 12703306 | 8695 | | |
| 10. TUBEWELLS & W.SUPPLY | 301965 | 0 | | | |
| 11. OXYGEN CYLINDERS/GAS PLANT INSTALLATIONS | 1405581 | 0 | | | |
| 12) KITCHEN/CANTEEN EQUIPMENTS | 1764138 | 856539 | | | |
| 13) PAINTINGS | 450216 | 0 | | | |
| 14) SURGICAL EQUIPMENTS | 7203975 | 0 | 67600 | | |
| Total for the year (Total -A) | 2898240672 | 913597880 | 12417038 | | |
| Total for the previous year | 2621224278 | 291071265 | 14054871 | | |
| Captial Work in Progress (B) | 701479540 | | 701479540 | | |
| Total for the year (A+B) | 3599720212 | 913597880 | 713896578 | | |
| * Depreciation for item2(a) has been provided along with depreciation on 2(d) | | | | | |

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SCIENCES & TECHNOLOGY, THIRUVANANTHAPURAM

| DEPRECIATION | | | | | JOCK |
|---|--|--|--|--|---|
| Depreciation as at the beginning of the year (01.04.2016) | Depr on items written off | During the year 2016-17 | Total up to the year end (31.03.2017) | As at the end of current year end (31.03.2017) | As at the previous year end (31.03.2016) |
| | | | | | |
| | | | | | |
| | | | | | |
| 0 | 0 | 0 | 0 | 16894606 | 16894606 |
| | | | | | |
| 0 | | 0 | 0 | | |
| 0 | | 0 | 0 | | |
| | | | | | |
| 127417608 | 0 | 137967988 | 265385596 | 258834369 | 75594660 |
| 1480582129 | 10522479 | 504170160 | 1984752289 | 802437512 | 821207716 |
| 6241991 | | 343626 | 6585617 | 1947216 | 1232243 |
| 35869463 | 228852 | 4241065 | 40110528 | 40229253 | 15473897 |
| 1000629 | | 23599 | 1024228 | 212393 | 235992 |
| 5849545 | 109498 | 561264 | 6410809 | 447174 | 768140 |
| 71264579 | 24055 | 18139166 | 89403745 | 79549007 | 46893857 |
| 173391496 | 8695 | 11931037 | 185322533 | 7959821 | 7196248 |
| 199077 | | 10289 | 209366 | 92599 | 102888 |
| 1393115 | | 7479 | 1400594 | 4986 | 12465 |
| 1304718 | | 131596 | 1436314 | 1184364 | 459421 |
| 392078 | | 5814 | 397892 | 52324 | 58137 |
| 6669541 | 43264 | 160775 | 6830316 | 306059 | 534433 |
| 1911575969 | 10936843 | 677693859 | 2589269828 | 1210151684 | 986664702 |
| 1750407888 | 11714269 | 161168080 | 1911575968 | 986664703 | 870816389 |
| 0 | 0 | 0 | 0 | 0 | 701479540 |
| 1911575969 | 10936843 | 677693859 | 2589269828 | 1210151684 | 1688144242 |
| | DEF as at the beginning of the year (01.04.2016) | DEDENECIATIONDepreciation as at the beginning of the year (01.04.2016)Depr on items witten offState beginning of the year (01.04.2016)State | DEPUTIONDepreciation as at the beginning of the year (01.04.2016)Depr on items written offDuring the year 2016-17Depreciation stat the beginning of the year (01.04.2016)Depr on items yuiten offDuring the year 2016-17Depreciation of the year (01.04.2016)Depr on items yuiten offDuring the year 2016-17Depreciation of the year (01.04.2016)Depr on items yuiten offDuring the year 2016-17Depreciation of the year (01.04.2016)Depr on items yuiten offDepr on items yuiten offDepreciation (01.04.2016)Depreciation (01.01.2017)Depreciat | Depreciation as at the beginning of the year (01.04.2016)Pepr on items written off written off 2016-17Total up to the year end 2016-1700 <trr>0000<t< td=""><td>DEVECIATIONNET BU per on items written off beginning of the year of the year </td></t<></trr> | DEVECIATIONNET BU per on items written off beginning of the year of the year |

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| SCHEDULE 9 - INVES | STMENTS FROM EARMARKED/ENDOWMENT FUNDS | 2016-2017 | 2015-2016 |
|--------------------|--|-----------|-----------|
| | 1. In Government Securities | 56010278 | 56010278 |
| | 2. Other approved Securities | 5685391 | 5685391 |
| | 3. Shares | 0 | 0 |
| | 4. Debentures and Bonds | 0 | 0 |
| | 5. Subsidiaries and Joint Ventures | 0 | 0 |
| | 6. Others (to be specified) | | 0 |
| | Pension & staff funds | 128385834 | 67637624 |
| | Project funds | 573306040 | 0 |
| | TOTAL | 763387543 | 129333293 |
| | | | |
| SCHEDULE 10-INVES | STMENTS-OTHERS | 2016-2017 | 2015-2016 |
| | 1. In Government Securities | | |
| | 2. Other approved Securities | | |
| | 3. Shares | | |
| | 4. Debentures and Bonds | | |
| | 5. Subsidiaries and Joint Ventures | | |
| 2388 | 6. Others (to be specified) Sinking Fund Investments | 15000000 | 40000000 |
| | Technology Fund | 71557820 | 68881828 |
| | | | |
| | 6. Others (to be specified) | | |
| | TOTAL | 221557820 | 468881828 |
| SCHEDULE 11-CURR | ENT ASSETS,LOANS,ADVANCES ETC | 2016-2017 | 2015-2016 |
| | A. CURRENT ASSETS | | |
| | 1. Inventories: | | |
| | a) Stores and Spares | 0 | 218182275 |
| | b) Instruments & Loose Tools | 0 | 50741374 |
| | c) Stock-in trade | | |
| | Store items | 81067247 | 98847467 |
| | Stamps | 104103 | 124574 |
| | Medicine | 20022734 | 15371287 |
| | 2. Sundry Debtors: | | |
| | a) Debts Outstanding for a period exceeding six months | 31403530 | 39961872 |
| | b) Others | 134011955 | 283098742 |
| | 2.1 Income tax deducted at source | 9936975 | 11007009 |
| | 3. Cash balances in hand(including cheques/ drafts and imprest) | 1156161 | 1435619 |

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| | 4. Bank Balances: | | |
|-------------------|---|------------|------------|
| | a) With Scheduled Banks: | | |
| | -On Current Account | 1 | 1 |
| | -On Deposit Accounts(L.C. margin & Commitment deposit) | 314339793 | 36917317 |
| | -On Savings Accounts | 440769296 | 632573775 |
| | b) With non-Scheduled Banks: | | 0 |
| | -On Current Account | 0 | 0 |
| | -On Deposit Accounts | 0 | 0 |
| | -On Savings Accounts | 0 | 0 |
| | 5. Post-Office-Savings Accounts | 0 | 0 |
| | TOTAL(A) | 1032811794 | 1388261312 |
| | B.LOANS, ADVANCES AND OTHER ASSETS | | |
| | 1. Loans: | | |
| | a) Staff | 7930433 | 9782254 |
| | b) Other Entities engaged in activities/ objectives similar to that of the Entity | 0 | 0 |
| | c) Other(specify) | 0 | 0 |
| | 2. Advances and other amounts recoverable in cash or in kind or for value to be received: | 0 | 0 |
| | a) On Capital Account | 97769779 | 111729799 |
| | b) Prepayments | | 0 |
| | c) Others | 223473315 | 20540570 |
| | 3. Income Accured: | 0 | 0 |
| | a) On Investments from Earmarked/ endowment Funds | 17894350 | 27615835 |
| | b) On Investments-Others | 0 | 0 |
| | c) On Loans and Advances | 0 | 0 |
| | d) Others (Royalty) | 1509574 | 571043 |
| | (includes income due unrealised) | 0 | 0 |
| | 4. Claims Receivable | 0 | 0 |
| | From Govt of India on Plan Funds | 0 | 0 |
| | TOTAL(B) | 348577450 | 170239500 |
| | TOTAL(A+B) | 1381389244 | 1558500813 |
| | Savings bank account includes Rs.15/- (GL code No.2410-Synd Bank vikas certificate) | | |
| | | | |
| SCHEDULE 12- INCO | DME FROM SALES/SERVICES | 2016-2017 | 2015-2016 |
| | 1. Income from Sales | | |
| | a) Sale of Finished Goods | 0 | 0 |
| | b) Sale of Raw Material | 0 | 0 |
| | c) Sale of Scraps | 0 | 0 |



| | 2. Income from Services | | |
|-------------------|---|------------|-----------|
| | a) Labour and processing charges | 0 | 0 |
| | b) Professional/Consultancy Services | 0 | 0 |
| | c) Agency Commission and Brokerage | 0 | 0 |
| | d) Maintenance Services | 0 | 0 |
| | e) Others (Specify) | 0 | 0 |
| | From Hospital Services-Gross Income | 1072210809 | 896942242 |
| | | 0 | 0 |
| | From Projects | 7643567 | 3082056 |
| | Testing & Facility charges received | 4103107 | 4094955 |
| | TOTAL | 1083957483 | 904119253 |
| | | | |
| SCHEDULE 13- GRA | NTS/SUBSIDIES | 2016-2017 | 2015-2016 |
| | (Irrevocable Grants & Subsidies Received) | | |
| | 1. Central Government - Plan | 1119243000 | 937813000 |
| | - Non Plan | 4400000 | 2000000 |
| | 2. State Government(s) | 0 | 0 |
| | 3. Government Agencies | 0 | 0 |
| | 4. Institution/Welfare Bodies | 0 | 0 |
| | 5. International Organisations | 0 | 0 |
| | 6. Others(Specify) | 0 | 0 |
| | TOTAL | 1123643000 | 957813000 |
| | | | |
| SCHEDULE 14-FEES | /SUBSCRIPTIONS | 2016-2017 | 2015-2016 |
| | 1. Entrance Fees | 351590 | 1351750 |
| | 2. Annual Fees/ Subscriptions | 8972570 | 6172570 |
| | 3. Seminar/Program Fees | 0 | 0 |
| | 4. Consultancy Fees | 0 | 0 |
| | 5. Examination Fees and others | 1020774 | 908130 |
| | TOTAL | 10344934 | 8432450 |
| | | | |
| SCHEDULE 15- INCO | DME FROM INVESTMENTS | 2016-2017 | 2015-2016 |
| | (Income on Invest.from Earmarked/Endowment Funds transferred to Funds) | | |
| | 1) Interest | | |
| | a) On Govt. Securities | 0 | 0 |
| | b) Other Bonds/Debentures | 0 | 0 |
| | 2) Dividends: | | |
| | a) On Shares | 0 | 0 |



| | b) On Mutual Fund Securities | 0 | 0 |
|-------------------|---|-----------|-----------|
| | 3) Rents | 0 | 0 |
| | 4) Others(Special Reserve Funds)1.Interest on Sinking Fund | 8888462 | 25707124 |
| | 2.Withdrawal from Sinking Fund | 25000000 | 10000000 |
| | 3.Interest on Technology Fund | 3637056 | 1275863 |
| | TOTAL | 262525518 | 126982987 |
| | | | |
| SCHEDULE 16- INCO | DME FROM ROYALITY, PUBLICATION ETC | 2016-2017 | 2015-2016 |
| | 1) Income from Royalty | 2628988 | 1091864 |
| | 2) Income from Publications | 0 | 0 |
| | 3)Others(Specify) | 0 | 0 |
| | TOTAL | 2628988 | 1091864 |
| | | | |
| SCHEDULE 17- INTE | REST EARNED | 2016-2017 | 2015-2016 |
| | 1) On Term Deposit | | |
| | a) With Scheduled Banks | 34642537 | 20748835 |
| | b) With non-scheduled banks | 0 | 0 |
| | c) With Institutions | 0 | 0 |
| | d) Others | 0 | 0 |
| | 2) On Savings Account | 0 | 0 |
| | a) With Scheduled Banks | 6012849 | 9079829 |
| | b) With non-scheduled banks | 0 | 0 |
| | c) Post Office Savings Account | 0 | 0 |
| | d) Others(accrued) | 13323025 | 19956067 |
| | 3) On Loans | 0 | 0 |
| | a) Employees/Staff | 1250301 | 763732 |
| 0 | b) Others | 0 | 0 |
| | 4) Interest on Debtors and other Receivables | | |
| | TOTAL | 55228711 | 50548463 |
| | | | |
| SCHEDULE 18- OTH | IER INCOME | 2016-2017 | 2015-2016 |
| | 1. Profit on Sale/disposal of Assets: | | |
| | a) Owned assets | 0 | 0 |
| | b) Assets acquired out of grants, or received free of cost | 0 | 0 |
| | c) WIP written back from Repairs and Maintanance | 0 | 0 |
| | 2. Rent | 1649260 | 1880101 |



| | 3. Fees for Miscellaneous Services | 0 | 0 |
|------------------|--|---|---|
| | 4. Miscellaneous Income Rent | 291500 | 4200 |
| | Other Income | 5050495 | 9186380 |
| | Prior period income | 3600000 | 0 |
| | TOTAL | 10591255 | 11070681 |
| SCHEDULE 20-ESTA | BLISHMENT EXPENSES | 2016-2017 | 2015-2016 |
| | a) Salaries and Wages | | |
| | 1. from PLAN Grant | 674360000 | 641067000 |
| | 2. from PLAN (SC) | 53065000 | 27168000 |
| | 3. from Internal generation | 119461427 | 129293779 |
| | b) Allowances and Bonus | 11626279 | 6904358 |
| | c) Contribution to Provident Fund | 0 | 0 |
| | d) Contribution to other fund(specify) | 0 | 0 |
| | e) Staff Welfare Expenses | 20612256 | 17211993 |
| | f) Expenses on Employee's Retirement and Terminal Benefits | 275984547 | 182928682 |
| | g) Others(Specify) PG Training & Accademic payments | 166332032 | 139955990 |
| | TOTAL | 1321441541 | 1144529802 |
| | | | |
| SCHEDULES 21- AD | MINISTRATIVE EXPENSES | 2016-2017 | 2015-2016 |
| | | | |
| | a) Purchases | | |
| | a) Purchases 1. from PLAN Grant | 371818000 | 269578000 |
| | a) Purchases1. from PLAN Grant2. from Internal Generation | 371818000 241988951 | 269578000 269057803 |
| | a) Purchases 1. from PLAN Grant 2. from Internal Generation b) Concession to Poor patients/Labour and processing expenses | 371818000 241988951 89203829 | 269578000 269057803 125223366 |
| | a) Purchases 1. from PLAN Grant 2. from Internal Generation b) Concession to Poor patients/Labour and processing expenses c) Cartage and Carriage Inwards | 371818000 241988951 89203829 136084 | 269578000 269057803 125223366 111392 |
| | a) Purchases 1. from PLAN Grant 2. from Internal Generation b) Concession to Poor patients/Labour and processing expenses c) Cartage and Carriage Inwards d) Electricity and power | 371818000 241988951 89203829 136084 0 | 269578000 269057803 125223366 111392 0 |
| | a) Purchases 1. from PLAN Grant 2. from Internal Generation b) Concession to Poor patients/Labour and processing expenses c) Cartage and Carriage Inwards d) Electricity and power 1. from NON-PLAN Grant | 371818000 241988951 89203829 136084 0 4400000 | 269578000 269057803 125223366 111392 0 20000000 |
| | a) Purchases 1. from PLAN Grant 2. from Internal Generation b) Concession to Poor patients/Labour and processing expenses c) Cartage and Carriage Inwards d) Electricity and power 1. from NON-PLAN Grant 2. from Internal Generation | 371818000 241988951 89203829 136084 0 4400000 48529779 | 269578000 269057803 125223366 111392 0 20000000 36113763 |
| | a) Purchases 1. from PLAN Grant 2. from Internal Generation b) Concession to Poor patients/Labour and processing expenses c) Cartage and Carriage Inwards d) Electricity and power 1. from NON-PLAN Grant 2. from Internal Generation e) Water charges | 371818000 241988951 89203829 136084 0 4400000 48529779 5669840 | 269578000 269057803 125223366 111392 0 20000000 36113763 7167544 |
| | a) Purchases 1. from PLAN Grant 2. from Internal Generation b) Concession to Poor patients/Labour and processing expenses c) Cartage and Carriage Inwards d) Electricity and power 1. from NON-PLAN Grant 2. from Internal Generation e) Water charges f) Insurance | 371818000 241988951 89203829 136084 0 4400000 48529779 5669840 164539 | 269578000 269057803 125223366 111392 0 20000000 36113763 7167544 275357 |
| | a) Purchases 1. from PLAN Grant 2. from Internal Generation b) Concession to Poor patients/Labour and processing expenses c) Cartage and Carriage Inwards d) Electricity and power 1. from NON-PLAN Grant 2. from Internal Generation e) Water charges f) Insurance g) Repairs and maintenance | 371818000 241988951 89203829 136084 0 4400000 48529779 5669840 164539 59446099 | 269578000 269057803 125223366 111392 0 20000000 36113763 7167544 275357 79097437 |
| | a) Purchases 1. from PLAN Grant 2. from Internal Generation b) Concession to Poor patients/Labour and processing expenses c) Cartage and Carriage Inwards d) Electricity and power 1. from NON-PLAN Grant 2. from Internal Generation e) Water charges f) Insurance g) Repairs and maintenance h) Excise duty | 371818000 241988951 89203829 136084 0 4400000 48529779 5669840 164539 59446099 0 | 269578000 269057803 125223366 111392 0 20000000 36113763 7167544 275357 79097437 0 |
| | a) Purchases 1. from PLAN Grant 2. from Internal Generation b) Concession to Poor patients/Labour and processing expenses c) Cartage and Carriage Inwards d) Electricity and power 1. from NON-PLAN Grant 2. from Internal Generation e) Water charges f) Insurance g) Repairs and maintenance h) Excise duty i) Rent,Rates and Taxes | 371818000 241988951 89203829 136084 0 4400000 44529779 5669840 164539 59446099 0 0 | 269578000 269057803 125223366 111392 0 20000000 36113763 7167544 275357 79097437 0 472977 |
| | a) Purchases 1. from PLAN Grant 2. from Internal Generation b) Concession to Poor patients/Labour and processing expenses c) Cartage and Carriage Inwards d) Electricity and power 1. from NON-PLAN Grant 2. from Internal Generation e) Water charges f) Insurance g) Repairs and maintenance h) Excise duty i) Rent,Rates and Taxes j) Vehicles Running and Maintenance | 371818000 241988951 89203829 136084 0 4400000 44529779 5669840 164539 59446099 0 581262 851277 | 269578000 269057803 125223366 111392 0 20000000 36113763 7167544 275357 79097437 0 472977 723725 |
| | a) Purchases 1. from PLAN Grant 2. from Internal Generation b) Concession to Poor patients/Labour and processing expenses c) Cartage and Carriage Inwards d) Electricity and power 1. from NON-PLAN Grant 2. from Internal Generation e) Water charges f) Insurance g) Repairs and maintenance h) Excise duty i) Rent,Rates and Taxes j) Vehicles Running and Maintenance k) Postage,Telephone and Communication Charges | 371818000 241988951 89203829 136084 0 4400000 44529779 5669840 164539 59446099 0 59446099 0 581262 851277 | 269578000 269057803 125223366 111392 0 20000000 36113763 7167544 275357 79097437 0 472977 723725 2269212 |
| | a) Purchases 1. from PLAN Grant 2. from Internal Generation b) Concession to Poor patients/Labour and processing expenses c) Cartage and Carriage Inwards d) Electricity and power 1. from NON-PLAN Grant 2. from Internal Generation e) Water charges f) Insurance g) Repairs and maintenance h) Excise duty i) Rent,Rates and Taxes j) Vehicles Running and Maintenance k) Postage,Telephone and Communication Charges l) Printing and Stationary | 371818000 241988951 89203829 136084 0 4400000 44529779 5669840 164539 59446099 0 581262 851277 33375826 49900 | 269578000 269057803 125223366 111392 0 20000000 20000000 36113763 7167544 275357 79097437 0 472977 0 472977 723725 2269212 2009349 |
| | a) Purchases 1. from PLAN Grant 2. from Internal Generation b) Concession to Poor patients/Labour and processing expenses c) Cartage and Carriage Inwards d) Electricity and power 1. from NON-PLAN Grant 2. from Internal Generation e) Water charges f) Insurance g) Repairs and maintenance h) Excise duty i) Rent,Rates and Taxes j) Vehicles Running and Maintenance k) Postage,Telephone and Communication Charges l) Printing and Stationary m) Travelling and Conveyence Expenses | 371818000 241988951 89203829 136084 0 4400000 44529779 5669840 164539 59446099 0 59446099 0 581262 851277 3375826 49900 | 269578000 269057803 125223366 111392 0 20000000 36113763 7167544 275357 79097437 0 472977 723725 2269212 2009349 4341131 |
| | a) Purchases 1. from PLAN Grant 2. from Internal Generation b) Concession to Poor patients/Labour and processing expenses c) Cartage and Carriage Inwards d) Electricity and power 1. from NON-PLAN Grant 2. from Internal Generation e) Water charges f) Insurance g) Repairs and maintenance h) Excise duty i) Rent,Rates and Taxes j) Vehicles Running and Maintenance k) Postage,Telephone and Communication Charges l) Printing and Stationary m) Travelling and Conveyence Expenses n) Expenses on Seminar/Workshop | 371818000 241988951 89203829 136084 0 4400000 48529779 5669840 164539 59446099 0 581262 851277 3375826 49900 4163460 | 269578000 269057803 125223366 111392 0 20000000 36113763 7167544 275357 79097437 0 472977 723725 2269212 2009349 4341131 |

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| | p) Expenses on Fees | 0 | 0 |
|------------------|--|------------|-----------|
| | q) Auditors Renumeration | 301386 | 352544 |
| | r) Hospitality Expenses | 0 | 0 |
| | s) Professional Charges | 0 | 0 |
| | t) Provision for Bad and Doubtful Debts/Advances | 0 | 0 |
| | u) Irrecoverable Balances Written-off | 0 | 0 |
| | v) Packing Charges | 0 | 0 |
| | w) Freight and Forwarding Expenses | 0 | 0 |
| | x) Prior period expenses | 270982456 | 0 |
| | y) Distribution Expenses | 0 | 0 |
| | z) Advertisement and Publicity | 2624240 | 4018696 |
| | z1) Others(specify) | 42269008 | 79521880 |
| | TOTAL | 1147456199 | 901825681 |
| | | | |
| SCHEDULE 23-INTE | SCHEDULE 23-INTEREST | | 2015-2016 |
| | a) On Fixed Loans | | |
| | b) Bank Charges) | 91172 | 118506 |
| | c) Others(specify) | 0 | 0 |
| | TOTAL | 91172 | 118506 |

Sd/-Chief Financial Adviser



RECEIPTS & PAYMENTS ACCOUNTS FOR THE PERIOD FROM 01-04-2016 TO 31-03-2017

| | RECEIPTS | 2016-17 | 2015-16 | | Payments | 2016-17 | 2015-16 |
|----|--------------------------------------|---------------|--------------|----|--|---------------|--------------|
| | | Rs. | Rs. | | | Rs. | Rs. |
| I | Opening Balances | | | I. | Expenses | | |
| a) | Cash In Hand | 1435619.28 | 1441133.06 | | | | |
| b) | Bank Balances | | | | a)Establishment expenses | 1676478837.90 | 875899245.60 |
| | I) In Current Account | 1.15 | 1.15 | | b) Administrative Expenses | | |
| | ii)In deposit Account | | | | For Purchases | 24194990.00 | 336382577.00 |
| | iii)Savings Account * | 636457679.22 | 134438733.43 | | Other expenses | 77177770.00 | 125864508.00 |
| | | | | | | | |
| | | | | II | Payments made against funds for various | | |
| Ш | Grant Received | | | | Projects | | |
| | | | | | | | |
| | From Government of India | | | | As Per schedule | 444272554.66 | 99874350.50 |
| | Under Plan - Capital scheme | 485692000.00 | 202597000.00 | | | | |
| | Under Plan Salary/ General scheme | 1119243000.00 | 937813000.00 | | Investments & Deposits made | | |
| | Unde Plan scheme -NCMMR | 0.00 | 0.00 | | | | |
| | Non-Plan scheme | 4400000.00 | 2000000.00 | | a) Out of Earmarked funds | 149735715.00 | 128496931.00 |
| | | | | | b) Out of own funds | | |
| | Receipts against Earmarked Funds | | | | | | |
| | | | | IV | Expenditure on Fixed Assets & Capital work | | |
| | a) Earmarked funds | 250797596.75 | 66516470.00 | | -in- progress | | |
| | b) Own funds | | | | | | |
| | | | | | a) Purchase of Fixed Assets | 84917462.00 | 56367336.05 |
| | | | | | | | |

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| IV | Interest Received | | | | b)Capital work- in-progress | | |
|----|--|---------------|---------------|------|-------------------------------------|---------------|---------------|
| | a) On Bank deposits | 44649064.68 | 93608240.40 | ٧ | Refund of Loans | | |
| | b) Loans Advances etc | 16.00 | 5092.00 | | | | |
| | c) On NCMMR funds | 144544.00 | 144567.00 | | | | |
| V | Receipts from services | | | VI | Finance Charges(Bank charges) | 61924.05 | 33411.24 |
| | | | | | | | |
| | Receipts from Patient services | 979899145.88 | 718580678.98 | | | | |
| | Other receipts including Royalty | 22888284.47 | 23736885.35 | VII | Other Payments | | |
| | | | | | To Funds/ Deposit- refunds | 1228867514.75 | 832014198.90 |
| | | | | | | | |
| VI | Other receipts | | | VIII | Closing Balance | | |
| | | | | | | | |
| | Grant received for Projects | 269544918.57 | 466953778.57 | | a) Cash in hand | 1156161.00 | 1435619.28 |
| | Refund of Deposits(LC Margin) | | | | b) Bank Balances | | |
| | Other receipts | 316508804.13 | 426990278.00 | | l) ln current Account | 1.15 | 1.15 |
| | | | | | ii) In Deposit Account | | |
| | | | | | iii) Savings Account | 444797743.62 | 636457679.22 |
| | | | | | | | |
| | Total | 4131660674.13 | 3092825857.94 | | Total | 4131660674.13 | 3092825857.94 |
| | *Closing balance of Bank include grant amount received from DST for setting up of NCMMR, Thiruvananthapuram | | | | | | |

Sd/-Chief Financial Adviser



SREE CHITRA TIRUNAL INSTITUTE FOR MEDICAL SCIENCES & TECHNOLOGY, THIRUVANANTHAPURAM

Provident Fund Account for the Year ended 31-03-2017

| Particulars | 2016-17 | 2015-16 |
|---------------------------------------|--------------|-------------|
| | [Rupees] | [Rupees] |
| LIABILITIES | | |
| | | |
| MEMBERS BALANCE | 216470304 | 232906381 |
| | | |
| MEMBERS CREDITS [for march] | 3532121 | 3817426 |
| | | |
| BALANCE DUE TO MEMBERS NOT IN SERVICE | | |
| Under EPF scheme | 7696198 | 7696523 |
| ,, GPF ,, | 532055 | 532055 |
| PENSION FUND DUES | 0 | 51168169 |
| | | |
| RESERVES&SURPLUS-INTEREST | 154637651 | 113307672 |
| TOT41 | 2020(0220 | 100 12022 (|
| IUIAL | 382868329 | 409428226 |
| ASS = T = 22 | | |
| ASSETS | | |
| ΙΝΥΕSTΜΕΝΤ ΔΤ COST | 345078659 | 365572702 |
| DUES TO PE ACCOUNT | 3 1307 003 7 | 505572702 |
| FROM INSTITUTE | 3532121 | 3817426 |
| FROM PF COMMISSIONER | 8403467 | 8403467 |
| | | |
| INTEREST ACCRUED NOT DUE | 13696323 | 24065966 |
| BALANCE WITH BANKS | | |
| SBT -GPF A/C | 12157759 | 7568664 |
| | | |
| TOTAL | 382868329 | 409428226 |
| | 0.00 | 0.00 |

Sd/-Chief Financial Adviser



SREE CHITRA TIRUNAL INSTITUTE FOR MEDICAL SCIENCES & TECHNOLOGY, THIRUVANANTHAPURAM

NATIONAL CENTRE FOR MOLECULAR MATERIALS RESEARCH Receipts & Payments Account for the period 01.04.2016 -31.03.2017

| | 2016-17 | 2015-16 | | 2016-17 | 2015-16 |
|------------------------|---------|---------|------------------------|---------|---------|
| Receipts | Rs. | Rs. | Payments | Rs. | Rs. |
| Opening Balance - Bank | 3883904 | 3739337 | Printing & Stationery | | 480 |
| Grant in aid | 0 | 0 | Bank Charges | | |
| Interest earned | 144544 | 145047 | Closing Balance - Bank | 4028448 | 3883904 |
| | 4028448 | 3884384 | | 4028448 | 3884384 |

SREE CHITRA TIRUNAL INSTITUTE FOR MEDICAL SCIENCES & TECHNOLOGY, THIRUVANANTHAPURAM

NATIONAL CENTRE FOR MOLECULAR MATERIALS RESEARCH Income & Expenditure Account for the period 01.04.2016 -31.03.2017

| | 2016-17 | 2015-16 | | 2016-17 | 2015-16 |
|--------------------------------------|---------|---------|-----------------------------------|---------|---------|
| Expenses | Rs. | Rs. | Income | Rs. | Rs. |
| Printing and Stationery | 0 | 480 | Interest | 144544 | 145047 |
| Excess of Income over expenditure | 144544 | 144567 | Excess of Expenditure over income | | |
| | 144544 | 145047 | | 144544 | 145047 |

SREE CHITRA TIRUNAL INSTITUTE FOR MEDICAL SCIENCES & TECHNOLOGY, THIRUVANANTHAPURAM

NATIONAL CENTRE FOR MOLECULAR MATERIALS RESEARCH - BALANCE SHEET AS ON 31-03-2017

| Particulars | 2016-17 | 2015-16 |
|--|---------|---------|
| | [Rs] | [Rs] |
| LIABILITIES | | |
| CAPITAL FUND | | |
| Opening Balance | 3883904 | 3739337 |
| Add: Grant received | 0 | |
| Add/Less (-): Excess of Income over Expenditure | 144544 | 144567 |
| TOTAL | 4028448 | 3883904 |
| ASSETS | | |
| BANK BALANCE | 4028448 | 3883904 |
| (Union Bank of India Account No.541502010002675) | | |
| TOTAL | 4028448 | 3883904 |

Sd/-

Chief Financial Adviser



SREE CHITRA TIRUNAL INSTITUTE FOR MEDICAL SCIENCES & TECHNOLOGY, THIRUVANANTHAPURAM

SCHEDULES FORMING PART OF ACCOUNTS AS AT 31-03-2017

SCHEDULE 24- SIGNIFICANT ACCOUNTING POLICIES

1. ACCOUNTING CONVENTION

Financial Statements are prepared on the basis of historical cost convention and on accrual method of accounting except in the accounts not directly connected with the functioning of the Institute including Staff Benevolent Fund, Pension, etc.

2. INVENTORY VALUATION

Stores and spares including machinery spares are valued at cost.

3. INVESTMENTS

Investments including long term investments are carried at cost.

4. FIXED ASSETS

Fixed assets are stated at cost of acquisition inclusive of inward freight, duties and taxes incidental and direct expenses related to acquisition.

5. DEPRECIATION

Depreciation is provided on reducing balance method at the rates specified by the Income Tax Act 1961. In respect of additions to fixed assets during the year depreciation is provided for full year. In case of condemnation of an asset, depreciation for the current year has not been provided and the accumulated depreciation for the previous years has been duly adjusted from the depreciation of the current year.

6. GOVERNMENT GRANTS/SUBSIDIES

Government Grant from Plan fund-Capital is treated as additions to Capital fund of Institute. Grants in respect of specific fixed assets acquired are shown as deduction from the cost of the related asset. Government Grants/ subsidies are accounted on Grant release order basis.

7. FOREIGN CURRENCY TRANSACTIONS

Transactions denominated in foreign currency are accounted at exchange rate prevailing at the date of transactions.

8. RETIREMENT BENEFITS

Gratuity: From the year 2006, (with the implementation 6^{th} Pay Commission report), the gratuity payments are treated as Institute expenses and accounted on actual

payment basis.

Leave Salary: Leave encashment eligible at the time of retirement/reliving is treated as Institute expenses and accounted on actual payment basis.

Pension: From the year 2006, (with the implementation 6th Pay Commission report) 12% of the salary is transferred to the Pension Fund.

New Pension Scheme: In the case of employees who joined on or after 01.01.2004, 10% of the salary is deducted as employees subscription and equal contribution is being made by the Institute. The funds are remitted to NPS Trust Account maintained by GOI and subscription details forwarded to NSDL/CRA every month.

9. PROVIDENT FUND

Assets and Liabilities of General Provident Fund account were separated from Balance sheet of Institute and shown as separate statement. Interest is provided on the accumulations as per the rates prescribed by Central Government from time to time.

10. EMERGENCY RESERVE FUND

An amount equal to 7.50 percent of receipts from patient is to be transferred to a Fund for meeting unexpected requirements for Fixed assets subject to a maximum of Rs.50 Crore. It was decided to reduce the limit of ERF to Rs.15 crore and to utilize the remaining funds and the guideline of recouping these funds do not apply till further decision.

11. TECHNOLOGY DEVELOPMENT FUND

Receipts against technology developed by the Institute are transferred to the above fund and interest earned is utilized for meeting additional expenses on Improvement of technologies already developed.

12. OVER HEAD SCHEME

Overhead Funds scheme for Innovative Projects has been introduced from the year 2012-13. An amount of upto Rs.10 lakhs can be transferred to this account every year and utilised for innovative projects.

Sd/- Sd/-Chief Financial Adviser Director



SREE CHITRA TIRUNAL INSTITUTE FOR MEDICAL SCIENCES & TECHNOLOGY, THIRUVANANTHAPURAM

SCHEDULE 25-CONTINGENT LIABILITIES AND NOTES ON ACCOUNTS

1. CONTINGENT LIABILITIES

| | | Rs. In lakns |
|---|---------|--------------|
| | 2016-17 | 2015-16 |
| Claims against the Institute not acknowledged as debts | NIL | 13.20 |
| Bank Guarantee given by Institute | 41.66 | 39.37 |
| Letters of credit opened on behalf of Institute | 10.94 | 0.00 |
| In respect of claims from parties for non- execution | NIL | NIL |

Service Tax :

"The office of the Commissioner of Central Excise and Customs vide order no: C.No.IV/16/152/2014 ST ADJ. Dated 08.06.2015 confirm demand of Service tax Rs.4.72 Lakhs under section 73(2) of the Finance Act 1994, being service tax short paid under the category "Technical Inspection and certification service" during the period 1.4.2009-31.03.2012. Further impose a penalty of Rs 2.36 lakhs towards penalty under section 78 and Rs.0.05 lakhs for contravention of section 70 of the Act. In order to file appeal against the order, the institute paid Rs.0.35 lakhs towards deposit (i e 7.5% of demand confirmed)."

| Name of the Statute | Nature of Dues | Amount in Rs. in lakhs | Period to which the amount relates | Forum where dispute is pending. |
|---------------------------|-------------------------------|------------------------------|---|--|
| Service Tax | Service tax and penalty | 7.13 | 01/04/2009 to 31/03/2012 | Commissioner Appeals, Central Excise |

2. UNEXPIRED CAPITAL COMMITMENTS

| | | Rs. in lakh |
|---|----------|-------------|
| | 2016-17 | 2015-16 |
| Estimated value of orders remaining to be executed on Capital Account | 326.13 | 1809.83 |
| Construction of new Hospital block | 21000.00 | |

(Ministry of Health and Family Welfare approved the construction of a new Hospital Block in the Institute at

a cost of Rs.23000 lakh. The project will be funded by Ministry of Health and Family Welfare (Rs.12000 lakh) and Department of Science & Technology (Rs.11000 lakh). During the year 2016-17 Rs. 2000 lakh was released to CPWD, the executing agency).

Lease obligation for rentals for Plant & Machinery NIL NIL

3. CURRENT ASSETS, LOANS & ADVANCES

The aggregate amount shown in the Balance sheet for the Current assets, Loans and Advances, have the value, which is realisable in the ordinary course of business.

4. PROVISIONS

Provision for Income tax not made since there is no taxable income for Institute under Income tax Act 1961, during the year.

5. FOREIGN CURRENCY TRANSACTIONS:

| | | Rs. in lakh |
|---|------------------|----------------|
| | 2016-17 | 2015-16 |
| 5.1 Value of Imports Capital Goods Stores Spare & onsumables | 1141.02 29.50 | 76.18 31.18 |
| 5.2 Expenditure in foreign currency Travel Expenses | NIL | NIL |
| 5.3 Earnings: Value of Exports | NIL | NIL |

- 6 Current year Income, net of expenditure, under Institute Ethics Committee has been treated as income of the Institute amounting to Rs.53.20 lakh (previous year Rs.22.96 lakh).
- 7 Claim for Audit fees by C&AG amounting to Rs.1.62 lakhs has been paid during the year. Provision for Audit fees has been made for current year amounting to Rs.2.30 lakhs.
- 8 As suggested by C&AG Auditors, Plan and Non Plan expenditure on account of Salary and General Expenses has been separately disclosed in the accounts.
- 9 Accrued Interest on Investment amounting Rs.178.94 lakhs (previous year Rs. 199.56 lakhs) has been provided in the current year accounts.



- 10 In order to release the pension dues as per the CCS pension rules, an additional amount of Rs.1693.97 lakhs has been expended over and above the sanctioned 12% Institute contribution (amounting to Rs.361.03 lakhs) to the Pension Fund.
- 11Institute has done the actuarial valuation to ascertain the liability on account of Gratuity, Pension and Leave Encashment in respect of serving employees through an Actuary. As per their valuation report the liability is as follows :

| Present value of the past | |
|---------------------------|------------------|
| service gratuity | Rs.2527.48 lakhs |
| Present value of the | |
| pensionary liability for | |
| serving employees | Rs.5947.54 lakhs |
| Present value of the | |
| pensionary liability for | |
| Existing pensioners | Rs.9854.04 lakhs |
| Present value of the past | |
| service leave encashment | Rs.2514.97 lakhs |

12 Value of assets acquired from externally funded projects during the last three years has been identified as detailed below:-

| FY 2013-14 | Rs.106.39 lakh |
|------------|----------------|
| FY 2014-15 | Rs. 15.36 lakh |
| FY 2015-16 | Rs.117.22 lakh |
| FY 2016-17 | Rs. 718.52lakh |

Since the cost of acquisition of these assets is nil, no depreciation has been charged on these assets.

13 Emergency Reserve Fund & Technology Development Fund

During the year Rs.2500.00 lakhs was utilized from Emergency Reserve Fund for meeting the various liabilities of the Institute.

An amount of Rs.26.76 lakhs (previous year Rs.18.62 lakhs) was tansferred to Technology Development Fund. During the year Rs.14.88 lakhs has been spent from Technology Development Fund.

14. Overhead Fund Scheme

During the year an amount of Rs.NIL (previous year Rs.2.00 Lakhs) has been transferred to the Fund from the Overhead Charges collected from External Projects.

15 Funding of In house Projects to set off negative balance. Administrative expenses include an amount of Rs.87.03 lakhs (Previous year Rs.449.35 lakhs) transferred to nullify the negative balances in the In house projects accounts.

> Sd/-Chief Financial Adviser

16 Capitalisation of work in progress

During the year 2016-17 amount of Rs.6149.98 lakh classified under work in progress was capitalized and accumulated depreciation amounting to Rs.4238.03 lakh has been charged to Income and Expenditure account under the head 'Accumulated depreciation'.

17 Prior period items

Prior period expenses of Rs.2709.82 lakh includes an amount of Rs.2689.23 lakh being the current assets (Spares, Glasswares, Instruments & Loose tools) representing stores issues not accounted in financial records during the period from 2004-05 to 2015-16 which has been written off after a due diligence study by an Internal Committee.

| | | | (Rs. in lakh) |
|---------|-------------|---------|---------------|
| Year | Consumption | Year | Consumption |
| 2003-04 | 111.04 | 2010-11 | 170.77 |
| 2004-05 | 9.37 | 2011-12 | 162.12 |
| 2005-06 | 224.60 | 2012-13 | 532.60 |
| 2006-07 | 32.27 | 2013-14 | 515.96 |
| 2007-08 | 8.06 | 2014-15 | 256.82 |
| 2008-09 | 262.82 | 2015-16 | -35.98 |
| 2009-10 | 438.78 | Total | 2689.23 |

Prior period income includes Rs.36 lakh being the value of work in progress inadvertently booked as expense during the year 2013-14, now 4 brought back to books of accounts while capitalizing the Hostel Building(SRISHTY).

- 18 Corpus fund for M Tech Clinical Engineering Program As decided by the GB, an amount of Rs.16 lakhs each is due to partner Institutes viz., CMC Vellore and IIT Madras for the year 2013-14 & 2014-15.
- 19 National Centre for Molecular Materials Research, Thiruvananthapuram Receipts and Payments Account, Income and Expenditure Account and Balance Sheet in respect of NCMMR has been prepared separately and annexed to the accounts.

20 Corresponding figures for previous years have been regrouped, wherever necessary. Schedules 1 to 25 annexed, form an integral part of the Balance Sheet as at 31-03-2017, and Income & Expenditure Account for the year ended on that date.



Separate Audit Report of the Comptroller & Auditor General of India on the Accounts of the Sree Chitra Tirunal Institute for Medical Sciences and Technology (SCTIMST), Trivandrum for the year ended 31 March 2017

- 1. We have audited the Balance Sheet of the Sree ChitraTirunal Institute for Medical Sciences and Technology (SCTIMST), Thiruvananthapuram as at 31 March 2017, the Income & Expenditure Account and the Receipts & Payment Account for the year ended on that date under Section 19(2) of the Comptroller & Auditor General's (Duties, Powers & Conditions of Service) Act, 1971 read with section 18(2) of the SCTIMST Act, 1980. These financial statements include the accounts of Bio-Medical Technology (BMT) wing of the SCTIMST. These financial statements are the responsibility of the SCTIMST's management. Our responsibility is to express an opinion on these financial statements based on our audit.
- 2. This Separate Audit Report contains the comments of this officeon the accounting treatment only with regard to classification, conformity with the best accounting practices, accounting standards and disclosure norms, etc. Audit observations on financial transactions with regard to compliance with the Law, Rules & Regulations (Propriety and Regularity) and efficiency-cum-performance aspects etc., if any, are reported through Inspection Reports/ CAG's Audit Reports separately.
- 3. We have conducted our audit in accordance with auditing standards generally accepted in India. These standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatements. An audit includes examining, on a test basis, evidences supporting the amounts and disclosure in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall presentation of financial statements. We believe that our audit provides a reasonable basis for our opinion.
- 4. Based on our audit, we report that:
 - i. We have obtained all the information and explanations, which to the best of our knowledge and belief were necessary for the purpose of our audit.
 - ii. The Balance Sheet, Income & Expenditure Account and Receipt & Payment Account dealt with by this report have been drawn up in the format approved by the Government of India, Ministry of Finance.
 - iii. In our opinion, proper books of accounts and other relevant records have been maintained by the SCTIMST as required under Section 18 (1) of SCTIMST Act, 1980 in so far as it appears from our examination of such books subject to observations made hereunder.
 - iv. Based on our audit, we further report that:

(A) Revision in Accounts

Based on the Audit Observation, SCTIMST had effected revisions in their accounts and revised accounts duly approved by the competent authority was submitted. The following revisions were made based on the comments of Audit.

• SCTIMST did not include interest on saving account of ₹ 43908 under schedule 17-Interest earned



and application fee amount of ₹1,63,0424 as income under Schedule 18 : Other Income. With the result these income side of the Income and Expenditure Account were understated by ₹16.74 lakh and bank balances under Schedule-11 current asset of the Balance sheet were understated by the same amount. On being pointed out SCTIMST revised their accounts.

- Amount received as Advances amounting to Rs.46.30 lakh shown under Sundry debtors account of the previous year (2015-16) were rectified and correctly shown under Schedule 11 Current Liabilities of the previous year.
- The disclosures under Grants-in-aid Salary, General were correctly disclosed under 'Schedule-20: Establishment expenses' and 'Schedule 21-Other Administrative Expenses'.
- The PF investment as per the investment register was closed to the balance of Rs. 34.51 crore (as on 31st March 2017), the figures under the asset side of PF balance sheet was Rs. 30.78 crore. Thus, the financial statement of the PF asset/ investment account was understated by Rs.3.73 crore. SCTIMST since rectified in the financial statement of PF account.
- Though Emergency Reserve Fund was reduced from Rs. 50 crore to Rs. 15 crore the same was not disclosed. The revision is now disclosed under Para 10 of Schedule-24: Significant Accounting Policies of the Institute.

(B) Balance Sheet

B.1 Current Assets (Schedule 11) of Rs.103.11 crore

During the year 2016-17 SCTISMT in two cases (1000 number of disposable MRI syringes amounting to ₹12 lakh and 1000 number of DVD amounting to ₹0.20 lakh) misclassified consumables worth Rs. 12.20 lakh as equipment/fixed assets. This resulted in understatement of Current Assets account and overstatement of Fixed Assets account by Rs.12.20 lakh each.

B.2 Understatement of Reserves and Surplus (Schedule-2) of Rs. 22.16 crore by Rs.33.47 lakh

According to the Uniform Format of Accounts prescribed by Ministry of Finance for Central Autonomous Bodies Fixed Assets received by way of non-monetary grants (other than towards the Corpus Funds), are to be capitalized at values stated, by corresponding credit to Capital Reserve.

SCTIMST received four Infant Warmer Bed Units amounting to ₹ 33.47 lakh as non-monetary grant (of Rs.33,47,000 during the year 2016-17 under Member of Parliament Local Area Development Scheme in the form of four Infant Warmer Bed Units for its Paediatric Cardiac Surgery Division. However, SCTIMST did not disclose this amount under its Capital Reserve. The expenditure be incurred from this fund to control the expenditure. This resulted in understatement of Reserves and Surplus account (Capital Reserves) of liability sideby Rs.33.47 lakh.

B.3 Current liabilities and provisions (Schedule-7) of Rs.24.82 crore

As per Accrual Valuation Rs. 208.44 crore to be provided for retirement benefits, SCTIMST has created the provision of Rs. 17.17 crore only. Short provision for retirement benefit by Rs. 190.67 crore has resulted in Overstatement of Current Liabilities & Provisions and Administrative Expenses by Rs. 190.67 crore.



(C) Income and Expenditure Account

C.1Other Income of Rs.89.61 lakh

The expenses on the in-house projects (both revenue and capital expenses) are to be expended from the income of the Institute. In-house projects are direct appropriation from the Institute Income, close to accounts and would not hold any balance.

Audit scrutiny, however revealed that out of a total of 24 in-house projects, in sixteen projects institute held a balance of Rs. 16.89 lakh as on 31st March 2017. These balances may be credited immediately to 'Other Income'. Thus, 'Other Income' account of 'Income and Expenditure Account' is understated by Rs. 16.89 lakh.

(D) General

D.1Provident fund

The institute maintains the provident fund account of its employees. Prior to 1989 it was maintained by Regional Provident Fund Commissioner, Trivandrum. As of 31 March 2017, an amount was Rs.84.03 lakh was still receivable from the EPF Commissioner. This amount is constantly appearing in Provident Fund account for 2011-12, 2012-13, 2013-14, 2014-15, 2015-16 and 2016-17. However, SCTIMST could not obtain confirmation of the balance.

D.2Grant in aid

Grant-in-aid of Rs.160.93 crore (39.62 crore + 72.74 crore + 48.57 crore) was received from Government of India and utilized during the current year viz. 2016-17.

(E)Management letter

Deficiencies which have not been included in the Draft Separate Audit Report have been brought to the notice of Sree Chitra Tirunal Institute for Medical Sciences and Technology, Thiruvananthapuram through a Draft Management letter issued separately for remedial/corrective action.

- i) Subject to our observations in the preceding paragraphs, we report that the Balance Sheet, Income & Expenditure Account and Receipts & Payment Account dealt with by this report are in agreement with the books of accounts.
- ii) In our opinion and to the best of our information and according to the explanations given to us, the said financial statements read together with the Accounting Policies and Notes on Accounts, subject to the significant matters stated above and other matters mentioned in Annexure to this Audit Report give a true and fair view in conformity with accounting principles generally accepted in India.
- a. In so far as it relates to the Balance Sheet of the state of affairs of the Sree Chitra Tirunal Institute for Medical Sciences & Technology, Thiruvananthapuram as at 31stMarch 2017; and
- b. In so far as it relates to Income & Expenditure Account of the deficit for the year ended on that date.

Sd/-Principal Director of Audit



Reply to Separate Audit Report of the Comptroller & Auditor General of India on the Accounts of the Sree Chitra Tirunal Institute for Medical Sciences and Technology (SCTIMST), Thiruvananthapuram for the year ended 31 March 2017

| Audit Comments | Reply of the Institute |
|--|---|
| (A) Revision in Accounts | |
| Based on the Audit Observation, SCTIMST had effected revisions in their accounts and revised accounts duly approved by the competent authority was submitted. The following revisions were made based on the comments of Audit. | Based on the audit observations, the account for the year 2016- 17 has been corrected wherever required. The corrected Accounts were submitted to audit duly signed by the Competent Authority. The accounts placed before the Governing Body/ Institute body along with the SAR for final approval. |
| • <u>SCTIMST did not include interest on saving account of Rs. 43908 under</u> <u>schedule 17-Interest earned and application fee amount of Rs. 1,63,0424 as in-</u> <u>come under Schedule 18 : Other Income. With the result these income side of the</u> <u>Income and Expenditure Account were understated by Rs. 16.74 lakh and bank</u> <u>balances under Schedule-11 current asset of the Balance sheet were understated</u> <u>by the same amount. On being pointed out SCTIMST revised their accounts.</u> | |
| • Amount received as Advances amounting to Rs.46.30 lakh shown under Sundry debtors account of the previous year (2015-16) were rectified and correctly shown under Schedule 11 Current Liabilities of the previous year. | |
| • The disclosures under Grants-in-aid Salary, General were correctly dis- closed under 'Schedule-20: Establishment expenses' and 'Schedule 21-Other Ad- ministrative Expenses'. | |
| • The PF investment as per the investment register was closed to the bal- ance of Rs. 34.51 crore (as on 31 st March 2017), the figures under the asset side of PF balance sheet was Rs.30.78 crore. Thus, the financial statement of the PF asset/ investment account was understated by Rs.3.73 crore. SCTIMST since rec- tified in the financial statement of PF account. | |
| • Though Emergency Reserve Fund was reduced from Rs. 50 crore to Rs. 15 crore the same was not disclosed. The revision is now disclosed under Para 10 of Schedule-24: Significant Accounting Policies of the Institute. | |

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| (B) Balance Sheet | |
|--|--|
| B.1Current Assets (Schedule 11) of Rs.103.11 crore During the year 2016-17 SCTISMT in two cases (1000 number of disposable MRI syringes amounting to Rs. 12 lakh and 1000 number of DVD amounting to Rs. 0.20 lakh) misclassified consumables worth Rs. 12.20 lakh as equipment/fixed assets. This resulted in understatement of Current Assets account and overstatement of Fixed Assets account by Rs.12.20 lakh each. | The audit observation is noted and consumables are to be classified as revenue expenditure. Necessary accounting entries have been made during the month of August 2017 and will be reflected in the accounts for the year 2017-18. (Journal voucher Number 2748 dated 10.08.2017). |
| B.2 Understatement of Reserves and Surplus (Schedule-2) of Rs. 22.16 crore by Rs.33.47 lakh According to the Uniform Format of Accounts prescribed by Ministry of Finance for Central Autonomous Bodies Fixed Assets received by way of non-monetary grants (other than towards the Corpus Funds), are to be capitalized at values stated, by corresponding credit to Capital Reserve. SCTIMST received four Infant Warmer Bed Units amounting to Rs. 33.47 lakh as non-monetary grant (of Rs.33,47,000 during the year 2016-17 under Member of Parliament Local Area Development Scheme in the form of four Infant Warmer Bed Units for its Paediatirc Cardiac Surgery Division. However, SCTIMST did not disclose this amount under its Capital Reserve. The expenditure be incurred from this fund to control the expenditure. This resulted in understatement of Reserves and Surplus account (Capital Reserves) of liability side by Rs.33.47 lakh. | Institute received non-monetary grant for the first time during 2016-17. Suitable Accounting policy is being evolved and assets received by way of non-monetary grants will be capitalized and proper disclosure made in the accounts for the year 2017-18. |
| B.3Current liabilities and provisions (Schedule-7) of Rs.24.82 crore As per Accrual Valuation Rs. 208.44 crore to be provided for retirement benefits, SCTIMST has created the provision of Rs. 17.17 crore only. Short provision for retirement benefit by Rs. 190.67 crore has resulted in Overstatement of Current Liabilities & Provisions and Administrative Expenses by Rs. 190.67 crore. | The liability in respect of Gratuity, Pension and Leave Encashment is disclosed in para 11 of Schedule No. 25- Notes on accounts. Governing Body of the Institute in its meeting held on 30.07.2016 and 08.07.2017 discussed the need for creation of a separate fund for Gratuity, Pension and Leave Encashment and transfer required contribution to those funds so as to comply with the requirements of Accounting Standards 15. However, considering the present financial position of the Institute, GB decided to continue the existing practice of settling the payments on cash basis and creation of funds to be considered once the financial position improves. GB also approved that, every year the liability may be reassessed and proper disclosure made in the financial statements. |



| (C) Lessers and Emerality Associat | |
|--|---|
| (C) Income and Expenditure Account | |
| C.1 Other Income of Rs.89.61 lakh The expenses on the in-house projects (both revenue and capital expenses) are to be expended from the income of the Institute. In-house projects are direct appropriation from the Institute Income, close to accounts and would not hold any balance. Audit scrutiny, however revealed that out of a total of 24 in-house projects, in sixteen projects institute held a balance of Rs. 16.89 lakh as on 31st March 2017. These balances may be credited immediately to 'Other Income'. Thus, 'Other Income' account of 'Income and Expenditure Account' is understated by Rs. 16.89 lakh. | In order to meet the objectives of the Institute, i.e. Research & Development, funds have been allocated to various internal projects. The balance funds in these projects will be transferred to Institute account after completion of the project. If in any case the project is abandoned or not pursued then the amount will be re paid to the Institute. The audit comment is noted for evolving a policy in this regard. |
| (D) General | |
| D.1 Provident fund The institute maintains the provident fund account of its employees. Prior to 1989 it was maintained by Regional Provident Fund Commissioner, Trivandrum. As of 31 March 2017, an amount was Rs.84.03 lakh was still receivable from the EPF Commissioner. This amount is constantly appearing in Provident Fund account for 2011-12, 2012-13, 2013-14, 2014-15, 2015-16 and 2016-17. However, SCTIMST could not obtain confirmation of the balance. | Institute requested EPF authorities to confirm the balance in the previous years. No reply has been received so far. EPF authorities settled the dues after constant follow up by the Institute and they have migrated to fully computerized program. On enquiry EPF authorities informed that they have settled all the dues as per the available records and they have migrated to new computerized system and therefore old records cannot be further traced. Once again the matter will be followed up with EPF authorities and after getting a written confirmation, Institute will settle the account after getting the approval of competent authority. |
| D.2 Grant in aid | |
| Grant-in-aid of Rs.160.93 crore (39.62 crore + 72.74 crore + 48.57 crore) was received from Government of India and utilized during the current year viz. 2016-17. | Noted. |
| (E)Management letter | |
| Deficiencies which have not been included in the Draft Separate Audit Report have been brought to the notice of Sree Chitra Tirunal Institute for Medical Sciences and Technology, Thiruvananthapuram through a Draft Management letter issued separately for remedial/corrective action. | The observations mentioned in the Management letter have been noted for future guidance. |